



**കേരള സർവകലാശാല**  
**UNIVERSITY OF KERALA**

**വാർഷിക**  
**വരവ് ചെലവ് കണക്ക്**

**ANNUAL ACCOUNTS**

**2024 - '25**



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## UNIVERSITY

## I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2023-24	RECEIPTS	2024-25
Amount Rs.	Head of Account	Amount Rs.
1441552503.33	Opening balance as on 01-04-2024	1751010119.71
	<b>PART I NON PLAN (ANNEXURE I)</b>	
3483938071.24	<b>MH.1. General Administration</b>	3278676035.34
402417712.00	<b>2. Examinations</b>	429359611.00
1077542560.26	<b>3 to 69 Departments/ Centres/ Misc. Etc.</b>	1098202000.09
<b>4963898343.50</b>	<b>Total - Part I Non Plan</b>	<b>4806237646.43</b>
	<b>PART II PLAN (ANNEXURE II)</b>	
63250000.00	<b>i. Grant from the State Government</b>	53000000.00
20191029.00	<b>ii. Refund - State Plan Funds</b>	19449401.00
12615817.00	<b>iii. Grant from the University Grants Commission</b>	8373553.00
22032888.00	<b>iv. Miscellaneous</b>	6780631.00
0.00	<b>v. Capital Receipts</b>	0.00
<b>118089734.00</b>	<b>Total - Part II plan</b>	<b>87603585.00</b>
	<b>PART III EARMARKED FUNDS</b>	
11115561.00	<b>A. Grants from the State Government (Annexure III)</b>	7178944.00
9931241.00	<b>B. Grants from the University Grants Commission (Annexure IV)</b>	5190173.50
52281331.00	<b>C. Grants from the Government of India (Annexure V)</b>	63941905.00
30118459.00	<b>D. Grants from other agencies (Annexure VI)</b>	21164715.00
<b>103446592.00</b>	<b>Total - Part III Earmarked Funds</b>	<b>97475737.50</b>
<b>2176201806.88</b>	<b>PART IV DEBTS AND DEPOSITS (ANNEXURE VII)</b>	<b>2397262506.19</b>
<b>7361636476.38</b>	<b>Total Receipts during the Year</b>	<b>7388579475.12</b>
<b>8803188979.71</b>	<b>TOTAL</b>	<b>9139589594.83</b>

## OF KERALA

THE FINANCIAL YEAR ENDING 31<sup>st</sup> MARCH 2025

2023-24	PAYMENTS	2024-25
Amount Rs.	Head of Account	Amount Rs.
<b>PART I NON PLAN (ANNEXURE VIII)</b>		
604493797.00	<i>MH.1. General Administration</i>	607907255.00
671310609.00	<b>2. Examinations</b>	593417945.00
3006131620.00	<b>3 to 69 Departments/ Centres/ Misc. etc.</b>	3178423875.00
<b>4281936026.00</b>	<b>Total – Part I Non Plan</b>	<b>4379749075.00</b>
<b>PART II PLAN (ANNEXURE VIII)</b>		
0.00	<i>MH.1. General Administration</i>	0.00
114244104.00	<i>3 to 69 Departments / Centres / Misc. etc.</i>	87053094.00
<b>114244104.00</b>	<b>Total – Part II Plan</b>	<b>87053094.00</b>
<b>PART III EARMARKED FUNDS</b>		
19868865.00	<i>A. Grants from the State Government</i>	7983028.00
6859023.00	<i>B. Grants from the University Grants Commission</i>	6334703.00
57477419.00	<i>C. Grants from the Government of India</i>	60027609.00
23759913.00	<i>D. Grants from other Agencies</i>	21445498.00
<b>107965220.00</b>	<b>Total - Part III Earmarked Funds</b>	<b>95790838.00</b>
<b>2548033510.00</b>	<b>PART IV DEBTS AND DEPOSITS</b>	<b>3001703634.00</b>
<b>7052178860.00</b>	<b>Total Payments during the Year</b>	<b>7564296641.00</b>
<b>1751010119.71</b>	<b>Closing Balance as on 31-3-2025</b>	<b>1575292953.83</b>
<b>8803188979.71</b>	<b>TOTAL</b>	<b>9139589594.83</b>

## UNIVERSITY OF KERALA

### II. Grand Summary of the Appropriation Accounts for the Financial Year ending 31-03-2025

<i>Particulars</i>	<i>Amount Rs.</i>
Total Budget estimate of expenditure	8364800000
Final allotment taking in to account the re-appropriations effected	8364800000
Actual expenditure	7564296641

#### **Notes attached to and part of accounts:-**

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam and Kariavattom Campus and Alappuzha of the University.
4. The closing balance as on 31.03.2025 as confirm by represented Bank and Treasury accounts of the University is Rs.137,83,99,491.83/-. The detailed statement is appended.
5. Total amount of the investments in term deposits as on 31st March 2025 is Rs.1071,31,03,973/-
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as ANNEXURE IX.
8. Interest on General Deposits earned and re-invested is shown as contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2024-25 was considered and approved by the Senate at its meetings held on 31st March 2024.
11. The account-wise details of bank /treasury maintained in the University is appended (refer Page No. 8)
12. Details of Grant-in-aid from State Government.

#### **NON-PLAN**

FOS No & Date	Amt. Classified (Rs.)	Order No. & Date
20240040 dated 02/05/2024	269519000	G.O(Rt) No.494/2024HEDN dated 24/04/2024
20240089 dated 01/06/2024	153588000	G.O(Rt)No.586 2024/HEDN dated 27/05/2024
20240153 dated 02/07/2024	269519000	G.O(Rt)No.767/2024/HEDN dated 29/06/2024
20240180 dated 02/08/2024	269519000	G.O(Rt)No.934/2024/HEDN dated 29/07/2024

20240211 dated 02/09/2024	269519000	G.O(Rt)No.1093/2024/HEDN dated 26/08/2024
20240269 dated 15/10/2024	269519000	G.O(Rt)No.1213/2024/HEDN dated 29/09/2024
20240296 dated 11/11/2024	269519000	G.O(Rt)No.1339/2024/HEDN dated 26/10/2024
20240336 dated 16/12/2024	269519000	G.O(Rt)No.1482/2024/HEDN dated 28/11/2024
20240365 dated 07/01/2025	269519000	G.O(Rt)No.1606/2024/HEDN dated 27/12/2024
20240409 dated 05/02/2025	269519000	G.O(Rt)No.144/2024/HEDN dated 29/01/2025
20240433 dated 04/03/2025	269519000	G.O(rt)No.268/2025/HEDN dated 27/02/2025
20240474 dated 28/03/2025	200000000	G.O(Rt)No.386/2025/HEDN dated 25/03/2025

**Total Amount** **Rs. 304,87,78,000/-**

**PLAN**

FOS No & Date	Amt. Classified (Rs.)	Order No. & Date
20240443 dated 10/03/2025	23000000	G.O(Rt) No.291/2025/HEDN dated 06/03/2025
20240443 dated 10/03/2025	30000000	G.O(Rt) No.291/2025/HEDN dated 06/03/2025

**Total Amount** **Rs. 5,30,00,000/-**

Sd/-  
FINANCE OFFICER (i/c)

## III. BANK &amp; TREASURY ACCOUNT - WISE DETAILS

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Part IV Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/25)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
1	57002315803	State Government Grant	2,65,563.72				2,65,563.72		2,65,563.72	
2	57002275904	Expenditure	98,18,915.17	1,71,075.00			99,89,990.17		99,89,990.17	
3	57002275915	Exam Fee Collection	90,81,443.78				90,81,443.78		90,81,443.78	
4	57007216830	Expenditure Kariavattom	21,41,908.91				21,41,908.91		21,41,908.91	
5	57002315676	Fund From External Agencies	4,01,23,051.22				4,01,23,051.22		4,01,23,051.22	
6	57002313362	U P F	18,896.15				18,896.15		18,896.15	
7	57002314934	G W S	54,09,728.60				54,09,728.60		54,09,728.60	
8	57002312993	F B S	2,56,691.90				2,56,691.90		2,56,691.90	
9	57002315892	E B F S	75,461.00				75,461.00		75,461.00	
10	57007216477	Engineering Kvtn	1,72,190.50				1,72,190.50		1,72,190.50	
11	67017043450	Endowment Interest	75,19,863.00	44,922.00			75,64,785.00		75,64,785.00	
12	67091089928	Pay & Allowance (Staff)	0.00				0.00		0.00	
13	67153233669	UG/PG Online Admission	14,46,830.30				14,46,830.30		14,46,830.30	
14	67200231080	Degree Certificate Online Verification	7,65,496.00				7,65,496.00		7,65,496.00	
15	67275247936	CV Camp	12,45,437.00				12,45,437.00		12,45,437.00	
16	67314379176	NPS	10,000.00			73,642.00	83,642.00		83,642.00	
17	67326187720	KUCTE	39,13,796.50	5,71,738.00			44,85,534.50		44,85,534.50	
18	67327604176	SDE Registration	51,960.14				51,960.14		51,960.14	
19	67334622743	Private Registration	50,825.60				50,825.60		50,825.60	
20	36542802332	Merchant account (E-payment)	1,00,65,886.48		19,29,144.00		81,36,742.48		81,36,742.48	
21	37752144115	DD/Cheque R	2,02,46,951.70		500.00		2,02,46,451.70		2,02,46,451.70	
22	37751873251	Self Financing Institutions	46,94,821.00	11,57,459.00			58,52,280.00		58,52,280.00	

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Part IV Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/25)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
23	38120292198	KUF-State plan	0.00				0.00		0.00	
24	38120368255	KUF-UJM	72,85,914.28				72,85,914.28		72,85,914.28	
25	38119893432	NAD(Document verification) charge	0.00				0.00		0.00	
26	38207674395	KUF-GST A/c	1,847.00			66,91,762.00	66,93,609.00		66,93,609.00	
27	38592723603	Retiral Benefit Retention	4,60,789.28	2,66,381.00			7,27,170.28		7,27,170.28	
28	38608447095	University of Kerala-SERB	29,55,487.59				29,55,487.59		29,55,487.59	
29	38643841099	University of Kerala-ICSSR- Impress 3615	0.00				0.00		0.00	
30	38709520763	SCCPCK	90,81,227.50				90,81,227.50		90,81,227.50	
31	38735106193	University of Kerala-ICSSR-0877	16,24,056.11				16,24,056.11		16,24,056.11	
32	39643291057	Harithalayam	5,56,639.00				5,56,639.00		5,56,639.00	
33	67197995286	GST – Online	3,20,402.50		1,080.00	1,15,076.00	4,34,398.50		4,34,398.50	
34	38479088718	POS – Registrar	1,28,25,009.81				1,28,25,009.81		1,28,25,009.81	
35	40491189509	SB-MOPS	0.00				0.00		0.00	
36	40583715653	CSR FUNDS	8,053.00				8,053.00		8,053.00	
37	40718895421	SERB	1,37,347.50				1,37,347.50		1,37,347.50	
38	41600882462	National Medicinal Plant Board- Ministry of AYUSH	0.00				0.00		0.00	
39	67072179882	Finance Officer- Online registration of Exams	2,27,973.00				2,27,973.00		2,27,973.00	
40	41847106453	SURBHI CURRENT A/c	-75,14,422.00	75,15,108.00			686.00		686.00	
41	42017313275	KUPEPFS	1,05,53,616.00				1,05,53,616.00		1,05,53,616.00	
42	42368720938	SPARC	0.00				0.00		0.00	
43	42371101129	SPARC HOLDINGACCOUNT	0.00				0.00		0.00	
44	42487465379	KIIFB	26,50,835.00				26,50,835.00		26,50,835.00	

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Part IV Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/25)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
45	42987795728	Finance Officer- CARE SCHEME	9,97,703.98				9,97,703.98		9,97,703.98	
46	43429730736	ISRO Space Science Scheme ZBSA	0.00				0.00		0.00	
47	43443322505	ISRO Space Science Scheme Holding A/c	0.00				0.00		0.00	
48	10671301169	RBI TSA	0.00				0.00		0.00	
49	110072776969	CANARA SB PFMS	0.00				0.00		0.00	
50	60430634984	Bank of Maharashtra	0.00				0.00		0.00	
51	120002721416	Canara CA Holding A/c.	0.00				0.00		0.00	
52	110158511604	OPPAM	0.00				0.00		0.00	
53	110150977506	UGC HRDC Malaya Mission	0.00				0.00		0.00	
54	60482720931	DST DAAD	0.00				0.00		0.00	
55	626205213887	ICICI	0.00				0.00		0.00	
56	110209442052	CANARA SB General	1,96,935.00				1,96,935.00		1,96,935.00	
57	110214502869	CANARA SB PFMS	0.00				0.00		0.00	
58	336302010144519	DST VIGYAN DHARA SCHEME (Union Bank of India)	0.00				0.00		0.00	
59	799012700001388	Plan Scheme TSB	1,25,69,277.00				1,25,69,277.00	1,15,69,277.00	10,00,000.00	Resumed as per G O (P) No. 35/ 2025/Fin dtd 26/03/ 2025

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Part IV Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/25)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
60	799010100010632	TSB- Investment A/c	25,000.00				25,000.00		25,000.00	
61	799011700000076	PD A/c General	40,01,823.00				40,01,823.00		40,01,823.00	
62	7990118000008189	123PD ACCOUNT	2,76,595.00				2,76,595.00		2,76,595.00	
63	799011400007300	STSB Non-Plan Grant	20,00,00,624.00				20,00,00,624.00	20,00,00,624.00	0.00	Resumption 2025 TRY/1573/ 2025 F2 dtd 29.03.2025
64	799010100343906	TREASURY SAVINGS BANK	1,10,41,15,820.00				1,10,41,15,820.00		1,10,41,15,820.00	
65	PD		9,45,58,681.61				9,45,58,681.61		9,45,58,681.61	
	<b>Total</b>		<b>1,57,52,92,953.83</b>	<b>97,26,683.00</b>	<b>19,30,724.00</b>	<b>68,80,480.00</b>	<b>1,58,99,69,392.83</b>	<b>21,15,69,901.00</b>	<b>1,37,83,99,491.83</b>	

Sd/-

FINANCE OFFICER ( ic)

**ANNEXURE I**  
**RECEIPTS 2024-25**  
**PART I - Non-Plan**

Sl. No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	(a) Grants from the State Government	3980000000	3048778000.00	931222000	(-)
	(b) General Receipts	410182000	229898035.34	180283965	(-)
2	Examinations	561328000	429359611.00	131968389	(-)
3	Institute of English	500000	382190.00	117810	(-)
4	Department of Psychology	400000	816614.00	416614	(+)
5	Department of Philosophy	200000	86015.00	113985	(-)
6	Department of Library & Information Science	200000	87665.00	112335	(-)
7	Department of Communication and Journalism	200000	109855.00	90145	(-)
8	Department of German	3000000	1985535.00	1014465	(-)
9	Department of Russian	300000	161850.00	138150	(-)
10	Department of History	400000	430165.00	30165	(+)
11	Department of Political Science	750000	2105800.00	1355800	(+)
12	Department of Economics	500000	511920.00	11920	(+)
13	Department of Islamic and West Asian Studies	450000	125100.00	324900	(-)
14	Department of Sociology	800000	214530.00	585470	(-)
15	Department of Archaeology	400000	175081.00	224919	(-)
16	Department of Botany	700000	513215.00	186785	(-)
17	Department of Chemistry	1200000	1021480.00	178520	(-)
18	Department of Bio-chemistry	600000	113061.00	486939	(-)
19	Department of Geology	400000	354125.00	45875	(-)
20	Department of Aquatic Biology & Fisheries	500000	258785.00	241215	(-)
21	Department of Physics	1200000	1173090.00	26910	(-)
22	Observatory	30000	26745.00	3255	(-)
23	Department of Statistics	400000	563280.00	163280	(+)
24	Department of Demography	400000	162595.00	237405	(-)
25	Department of Mathematics	500000	544550.00	44550	(+)

1	2	3	4	5	6
26	Department of Zoology	350000	208155.00	141845	(-)
27	Centre for Evolutionary and Integrative Biology	200000	0.00	200000	(-)
28	Department of Nano Science and Nano Technology	100000	0.00	100000	(-)
29	Department of Opto-Electronics	2000000	577250.00	1422750	(-)
30	Department of Bio-Technology	1400000	117005.00	1282995	(-)
31	Department of Environmental Science	400000	337545.00	62455	(-)
32	Department of Computer Science	1500000	1328440.00	171560	(-)
33	Department of Futures Studies	550000	299690.00	250310	(-)
34	Department of Computational Biology and Bio-Informatics	350000	144763.00	205237	(-)
35	Department of Malayalam	400000	402130.00	2130	(+)
36	Department of Tamil	150000	45435.00	104565	(-)
37	Department of Hindi	500000	459025.00	40975	(-)
38	Centre for Translation and Translation Studies	120000	0.00	120000	(-)
39	Department of Sanskrit	150000	158615.00	8615	(+)
40	Department of Arabic	700000	666690.00	33310	(-)
41	Department of Linguistics	400000	88815.00	311185	(-)
42	Oriental Research Institute and Manuscripts Library	100000	63995.00	36005	(-)
43	Department of Kerala Studies	400000	190115.00	209885	(-)
44	Department of Education	400000	180910.00	219090	(-)
45	Centre for Educational Technology	10000	0.00	10000	(-)
46	Department of Commerce	1300000	1190055.00	109945	(-)
47	Department of Law	300000	131486.00	168514	(-)
48	Institute of Management in Kerala	1000000	13972306.00	3972306	(+)
49	Department of Music	200000	219839.00	19839	(+)
50	School of Distance Education	7000000	37214150.00	32785850	(-)
51	Study Centres				
	(a) Administrative Wing, Kariavattom	10000	110.00	9890	(-)
	(b) International Centre for Kerala Studies	0	0.00	0	
	(c) International Centre for Sree Narayana Guru Studies	0	0.00	0	
	(d) Centre for Vedanta Studies	75000	0.00	75000	(-)
	(e) Tagore Chair	2000	0.00	2000	(-)

1	2	3	4	5	6
(f) V.K Krishnamenon Chair for international Relations		0	55.00	55	(+)
(g) Centre for Canadian studies		25000	0.00	25000	(-)
(h) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies		3000	252800.00	249800	(+)
(i) Centre for Performing and Visual Arts		20000	0.00	20000	(-)
(j) Centre for Nano Science & Nano Technology		300000	153015.00	146985	(-)
(k) Centre for English Language teaching		200000	0.00	200000	(-)
(l) Raja Ravi Varma Centre of Excellence for Visual Arts		150000	22020.00	127980	(-)
(m) Centre for Geospatial Information Science & Technology		350000	268660.00	81340	(-)
(n) Centre for Australian studies		5000	0.00	5000	(-)
(o) Centre for Renewable Energy and Material		100000	42725.00	57275	(-)
(p) Kerala University Study and Research Centre, Alappuzha (Administration)		150000	1500.00	148500	(-)
52 University Library and Study Centres					
(a) University Library		1300000	781106.00	518894	(-)
(b) Campus Library, Kariavattom		400000	15315.00	384685	(-)
(c) Study Centre, Kollam		10000	0.00	10000	(-)
(d) Study Centre, Alappuzha		2000	475.00	1525	(-)
53 Department of Publications		2500000	1151926.00	1348074	(-)
54 Computer Centre, Thiruvananthapuram		100000	0.00	100000	(-)
55 Department of Physical Education		5000000	1649488.09	3350512	(-)
56 Engineer's Office		100000	0.00	100000	(-)
57 Engineering Sub Division No.1, Kariavattom		5000	0.00	5000	(-)
58 Transport Wing, Kariavattom		800000	544340.00	255660	(-)
59 University Press		40000	0.00	40000	(-)
60 University Health Services					
(a) Health Centre, Thiruvananthapuram		9000	21035.00	12035	(+)
(b) Health Centre, Kariavattom		20000	21555.00	1555	(+)
61 Students Services		4000000	172354.00	3827646	(-)
62 Miscellaneous Institutions					
(a) Guest House, Kariavattom		150000	0.00	150000	(-)
(b) Central Laboratory for Instrumentation and Facilitation		3500000	3529086.00	29086	(+)

1	2	3	4	5	6
	(c) International Youth Hostel	150000	1309094.00	1159094	(+)
	(d) Centre for Global Academics	100000	0.00	100000	(-)
63	University Hostels				
	(a) Women's Hostel, Thycaud	1200000	1010685.00	189315	(-)
	(b) Women's Hostel, Kariavattom	2200000	1893603.00	306397	(-)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	1400000	961401.00	438599	(-)
	(d) Teacher's Hostel, Kariavattom	400000	579019.00	179019	(+)
64	Pension				
	Pension Contribution	800000	0.00	800000	(-)
65	Endowments Interest from Endowment Investments	1400000	1041739.00	358261	(-)
66	Miscellaneous				
	(a) Interest on investment of cash balance	600000000	754857027.00	154857027	(+)
	(b) Miscellaneous	3200000	2320420.00	879580	(-)
	(c) Refund of pension amount of deceased pensioners	200000	412370.00	212370	(+)
	(d) Interest accrued on Treasury/ Bank accounts	10000000	2254268.00	7745732	(-)
	(e) Harithalayam Project	300000	6040.00	293960	(-)
67	Grants and Scholarships	1000	55.00	945	(-)
68	Works	1000	0.00	1000	(-)
69	Teacher Education Centres	40000000	54236362.00	14236362	(+)
70	University Institute of Technology with Regional Centres	110000000	147528177.00	37528177	(+)
71	University College of Engineering, Kariavattom	25000000	32031320.00	7031320	(+)
72	University Institutes of Management	35000000	19213195.00	15786805	(-)
73	Refresher Courses	2000	0.00	2000	(-)
<b>TOTAL OF PART I : NON-PLAN</b>		<b>5908200000</b>	<b>4806237646.43</b>	<b>1101962354</b>	<b>(-)</b>

**ANNEXURE II**  
**RECEIPTS 2024-25**

**PART II - Plan**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>I. Grants from the State Government</b>					
1	Grant-in-Aid: State Plan	350000000	53000000	297000000	(-)
2	Grant-in-aid for Inter University Centres	1000000	0	1000000	(-)
3	Special Grant from the State Government	1000000	0	1000000	(-)
4	Advanced Centre for Regenerative Medicine	0	0	0	
5	Infrastructure Grants - RUSA Funds	3000000	0	3000000	(-)
6	Refund - State Plan Funds	0	19449401	19449401	(+)
<b>Total of I : Grants from the State Government</b>		<b>355000000</b>	<b>72449401</b>	<b>282550599</b>	<b>(-)</b>
<b>II. Grants from the UGC</b>					
1	Implementation of Plan Schemes	20000000	0	20000000	(-)
2	UGC Human Resource Development Centre	14000000	8373553	5626447	(-)
3	Refund -RUSA/UGC Funds	0	0	0	
4	Study and research in indigenous and endangered languages in India during 12th plan	0	0	0	
5	Refund UGC	1000000	0	1000000	(-)
<b>Total of II : Grants from the UGC</b>		<b>35000000</b>	<b>8373553</b>	<b>26626447</b>	<b>(-)</b>
<b>III. Miscellaneous</b>					
1	Refund of State Plan Fund by University Departments & Centres	0	6780631	6780631	(+)
<b>Total of III : Miscellaneous</b>		<b>0</b>	<b>6780631</b>	<b>6780631</b>	<b>(+)</b>
<b>TOTAL OF PART II : PLAN</b>		<b>390000000</b>	<b>87603585</b>	<b>302396415</b>	<b>(-)</b>

**ANNEXURE III**  
**RECEIPTS 2024-25**  
**PART III - EARMARKED FUNDS**  
**MH 80 A. Grants from the State Government**

SI No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	9000000	5608487	3391513	(-)
2	KSCSTE Emeritus Scientist Scheme	2500000	0	2500000	(-)
3	N.S.O / N.S.C Schemes	5000000	0	5000000	(-)
4	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	1657	1998343	(-)
5	Endline Survey on Knowledge, behaviour & practice of voters in Kerala	0	0	0	
6	Conservation strategies & invitro production of anthraquinones in Gynochthodes umbellate (L) Razafim & B.Bremes (Rubiaceae) – a potential dye yielding plant.	100	0	100	(-)
7	DNA Barcoding Venam gland Transcriptomics & Proteomic analysis of major venomous snakes of Kerala Region	0	0	0	
8	World Environment Day	100	0	100	(-)
9	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	0	0	0	
10	Baseline survey of Knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	0	0	0	
11	Taxonomy, Diversity, venom characterisation and environmental impact of Jelly fish blooms along Kerala Coasts	0	0	0	
12	Establishment of a functional Material laboratory at the Department of Physics	100	0	100	(-)
13	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	100	0	100	(-)
14	Documentary Film on the Travancore Observatory	0	0	0	
15	Micro RNA - 9 regulation of Neuro Regeneration : A potential Therapeutic Strategy for Ischemic Stroke	100	0	100	(-)

1	2	3	4	5	6
16	Functional Magneto-Di electric Materials for Microwave Applications	0	0	0	
17	Collection, Characterisation and Propagation of Garcinia Gummy-Gutta (L) Robs	0	0	0	
18	National Seminar on Recent Trends in Statistical Theory and Applications	100	0	100	(-)
19	Role of Mitochondrial K-ATP channel in Neuroprotection in Parkinsons Disease Model and its Theraputic Response to the Plant Withania Somifera and Morus Alba	48400	0	48400	(-)
20	National Conference on Discrete and Computational Mathematics	0	0	0	
21	National Seminar on Modern Trends in conservation, utilization and improvement of plant Genetic Resources	0	0	0	
22	Petrogenesis of mafic and ultra mafic rocks of Wayanad, Kannur and Kasargod districts, kerala : Implications of Archean Crustal Evolution and metallogeny.	100	0	100	(-)
23	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	0	0	0	
24	Other Heads	0	0	0	
25	Ecofriendly Synthesis of wear refractory Boron Carbide using natural carbon resources	100	0	100	(-)
26	Invitro studies and phytochemical analysis of Vanda thwaitesii Hook.	100	0	100	(-)
27	Development of Polymer Nano Composite Based Microwave Absorbers for L&S Band Frequencies	100	0	100	(-)
28	Fabrication and Characterisation of Perovskite Solar Cells	100	0	100	(-)
29	National Seminar on Environmental Status of Estuarine and Coastal Ecosystems in India	100	0	100	(-)
30	International Conference on Statistics for Twenty First century-2018(ICSTC-2018)	100	0	100	(-)
31	Evaluation of Pharmacological Properties of Spatholobus Parviflorus (Roxb.Ex.Dc) Kuntze	100	0	100	(-)

1	2	3	4	5	6
32	“Twinning Ozone with Life” One day Seminar on Ozone day Celebrations 2019	100	0	100	(-)
33	World Wetland Day Programmes 2019	100	0	100	(-)
34	Study on Sex Ratio at Birth in Kerala	750000	0	750000	(-)
35	Factors Relating to the Prevalence of Early Marriages in Kerala	700000	0	700000	(-)
36	Situational Analysis of Women in Kerala	1100000	0	1100000	(-)
37	Conduct of Social Audit of Public Distribution System in Kerala	1000000	0	1000000	(-)
38	Additives aided Composting for Management of ETP Sludge from Latex Industry	1100000	433500	666500	(-)
39	Elucidation of Molecular Mechanisms involved in Platelet Rich Plasma and Novel Polyherbal Enhanced Platelet-Rich Plasma in Maintaining Homeostasis of Pilosebaceous Unit	250000	0	250000	(-)
40	A Study on norm behaviour of bounded operators and generalized Spectra	550000	0	550000	(-)
41	Q-GIS in Ground Water Sector – Training Programme	0	155300	155300	(+)
42	Assessment of Biodiversity and Growth Parameters on Miyawaki Forest of selected sites in Thiruvananthapuram District.	0	0	0	
43	Designing cost-effective & efficient crystalline silicon Heterjunction solar cell with Hole – selective transparent CUCro2 layer	0	980000	980000	(+)
<b>Total of 80 A : Grants from the State Government</b>		<b>24000000</b>	<b>7178944</b>	<b>16821056</b>	<b>(-)</b>

**ANNEXURE IV**  
**RECEIPTS 2024-25**

**PART III - EARMARKED FUNDS**

**MH 80 B. Grants from the University Grants Commission**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	400000	0	400000	(-)
2	U.G.C National Fellowship	100	0	100	(-)
3	U.G.C Research Associateships	100	0	100	(-)
4	U.G.C Visiting Associateship	100	0	100	(-)
5	U.G.C Research Fellowship / Associateship / Assistance to Departments	100	0	100	(-)
6	Emeritus Fellowship	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	400000	0	400000	(-)
10	Postdoctoral Fellowship for SC / ST candidates	100	0	100	(-)
11	Dr. D.S.Kothari Post Doctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Science to Meritorious Students	100	0	100	(-)
13	Maulana Azad National Fellowship for Minority Students	100	0	100	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Postdoctoral Fellowship	100	0	100	(-)
16	College Development Council	100	0	100	(-)
17	Centre for Women's Studies	100	0	100	(-)
18	U.G.C. Award of Research Scientists	100	0	100	(-)
19	Refund of unspent balance on grants sponsored by U.G.C	2500000	4314.50	2495686	(-)
20	Characterisation of Insects Corazonin and CDNA Cloning of the Gene	0	0	0	
21	History and Evaluation of Traditional Medicinal Systems of Kerala with special reference to Ayurvedha	0	0	0	

1	2	3	4	5	6
22	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
23	Financial Assistance to the Department of Mathematics (SAP)	100	0	100	(-)
24	Financial Assistance to the Department of Geology (SAP)	100	0	100	(-)
25	Financial Assistance to the Dept. of Zoology (SAP)	100	0	100	(-)
26	Financial Assistance to the Department of Political Science (SAP)	100	0	100	(-)
27	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
28	The Genus <i>Abelmoschus</i> medic (Malvaceae) in Peninsular India : Its Distribution, Inter-and-Specific Diversity and Relationships	0	0	0	
29	Generalisation of Confluent hypergeometric distributions	100	0	100	(-)
30	A study of the Cultural and Architectural expression of public spaces in Kerala	100	0	100	(-)
31	Environmental Degradation Assessment of Fresh water lakes in Kerala, South West Habitat preference and documentation of Fish diversity of Vellayani lake, Tvpm Dist., Kerala	100	0	100	(-)
32	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	0	0	0	
33	Influence of Humanism in the Theatrical world of P.J.Thomas and G.Sankara Pillai	0	0	0	
34	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	0	0	0	
35	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
36	Sociolinguistic study of Malayalees in Delhi	0	0	0	
37	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	0	0	0	
38	P.G. Degree course under the scheme of human rights education under the Department of Law	0	0	0	

1	2	3	4	5	6
39	Centre for Canadian Studies - Area studies Programme	100	0	100	(-)
40	Financial Assistance to Institute of English (SAP)	100	0	100	(-)
41	Taxonomy, Diversity and Seasonal Variations of Aquatic Insects of Kallar stream in Western Ghats, Kerala	100	0	100	(-)
42	Privatisation of Education and Empowerment of Minority Communities – A Case study of Muslim Community in Kerala.	100	0	100	(-)
43	Evaluation propagation and invitro production of anthraquinones from Rubia Cordifolia 'L'	100	0	100	(-)
44	Identification of cell -matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
45	Relevance of women characters of Bhasa in Modern age	100	0	100	(-)
46	Taxonomy capacity building for research on Diptera	0	0	0	
47	The study of Mountain Landscape and tribal lore of Kerala and its correlation with Tamil Sangam Classics	100	0	100	(-)
48	Communication problems of the mentally challenged Children	100	0	100	(-)
49	Hindi-English-Malayalam Dictionary (in print, digital and online)	100	0	100	(-)
50	Resistance Literature against Portuguese Colonialism : Contributions of the Makhdums of Kerala	100	0	100	(-)
51	Studies on the molecular mechanism of anti-inflammatory activity of the active principle of Oryza sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
52	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	495000	0	495000	(-)
53	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardamom plantation soils of Idukki District, Kerala	100	0	100	(-)
54	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)

1	2	3	4	5	6
55	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
56	Perceived social distance and interpersonal relationships of Dalit students in Kerala State	100	0	100	(-)
57	Social Cost of development – A Case study of displaced Women in Kerala	100	0	100	(-)
58	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	100	0	100	(-)
59	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
60	UGC BSR Research start up Grant for newly recruited faculty at Asst. Professor Level in Science Department	1500000	0	1500000	(-)
61	UGC Faculty Recharge Programme	8000000	5185859	2814141	(-)
62	Maritime Security of India: The coastal security challenges and policy options	100	0	100	(-)
63	Issues of Marginalisation and Role of the State: A study of the marine fisher-folk of Kerala	100	0	100	(-)
64	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	100	0	100	(-)
65	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala-India	100	0	100	(-)
66	India and its Parts : Present and Past	100	0	100	(-)
67	SWAYAM Examination	100	0	100	(-)
68	UGC Mid Career Award Grant	200000	0	200000	(-)
<b>Total of 80 B : Grants from the UGC</b>		<b>13700000</b>	<b>5190173.50</b>	<b>8509827</b>	<b>(-)</b>

**ANNEXURE V**  
**RECEIPTS 2024-25**

**PART III - EARMARKED FUNDS**

**MH 80 C. Grants from the Government of India**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Inspire Fellowship	10000000	4193014	5806986	(-)
2	Inspire Faculty Fellowship	0	375000	375000	(+)
3	Comprehensive Scheme on Study of the Cost of Cultivation of Principal Crops in Kerala	50000000	52342340	2342340	(+)
4	Population Research Centre	8000000	1979267	6020733	(-)
5	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	288997	1711003	(-)
6	Refund of EPF(Employer's contribution) - SCCPCK	0	0	0	
7	Improvement of S & T infrastructure in the Dept. of Zoology under DST-FIST programme	100	0	100	(-)
8	Financial Assistance to the Dept. of Maths (DST / FIST)	100	0	100	(-)
9	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	0	0	0	
10	Monitoring harmful algal bloom in the EEZ	97000	0	97000	(-)
11	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook. F. and endangered ethnomedicinal plant of Western Ghats	0	0	0	
12	Financial Assistance to Department of Computer Science	100	0	100	(-)
13	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	0	0	0	
14	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	100	0	100	(-)
15	Bio conjugation of Nano materials and their Application in Cancer Therapy	100	0	100	(-)
16	Molecular characterisation & proteomic expression of insect JHAMT GENE	100	0	100	(-)

1	2	3	4	5	6
17	Gamma radiation impact assessment at Proteomic and genomic level in representative anthropod fauna	100	0	100	(-)
18	Financial Assistance to Department of Statistics (DST)	100	0	100	(-)
19	Financial Assistance for organizing international conference on Groupoids, Semigroups & Automata (DST)	100	0	100	(-)
20	On 4 graphs and the remoteness function on 4 graphs (DAE)	100	0	100	(-)
21	PURSE programme	100	0	100	(-)
22	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100	0	100	(-)
23	Cue from chemical defence of Indian Echinoderms to derive anti- cancer and immunomodulatory molecules	100	0	100	(-)
24	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	100	0	100	(-)
25	Biocomposite based Orthopedic implants from shrimp waste and marine algae	100	0	100	(-)
26	Indo-Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
27	Centre of Excellence for Training & Research in Frontier area of Science & Technology	100	0	100	(-)
28	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
29	Publication of Heritage Journal of multidisciplinary studies in Archaeology	100	0	100	(-)
30	International seminar on India's foreign policy strategies through the 21st century	100	0	100	(-)
31	Transit functions Betweenness and community structure	100	0	100	(-)
32	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	100	0	100	(-)
33	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
34	Environmental isotope investigation to assess surface water, ground water interactions in Karamana	100	0	100	(-)

1	2	3	4	5	6
35	Diversity of Benthic communities and their response to Organic Carbon Sedimentation in the Vembanad Estuary, a Tropical Ramsar site in Kerala, India	100	0	100	(-)
36	Development of Alternative Sustainable Fish feeds to Promote Human Health using novel non-conventional indigenous ingredients	100	0	100	(-)
37	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aqua culture farmers in Asia and Africa (IMA Qualate)	100	0	100	(-)
38	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	100	0	100	(-)
39	Financial Assistance to Department of Bio-chemistry under FIST Programme.	100	0	100	(-)
40	Development of Cold Sintered Di electrics for Electronic Applications.	100	0	100	(-)
41	Germplasm Conservation and Phytochemical Evaluation of Adhathoda beddamei CBCI (cittadalotakam)	600000	0	600000	(-)
42	Hybrid 2D Materials for High Efficiency Photo Detectors	1500000	682649	817351	(-)
43	Exploration of Suitable Exoelectrogenic Bacteria for Sustained Operation of Microbial Fuel Cells with Sugarcane based Reactors	1500000	0	1500000	(-)
44	Evaluating the Spallation expanse of Terrestrial impact ejecta using Lunar impact Crators as proxies	1400000	660638	739362	(-)
45	Landslide Mitigation Strategies using remotely sensed data and open source GIS tools	600000	0	600000	(-)
46	Climate Science Research, Energy Education and Training for Ecological Sustainability (CREATE)	0	2700000	2700000	(+)
47	FIST Life Sciences Level B, C or D	0	200000	200000	(+)
48	Bubbles and Directed Transit Functions Structures and Algorithms	0	520000	520000	(+)
<b>Total of 80 C : Grants from the Government of India</b>		<b>75700000</b>	<b>63941905</b>	<b>11758095</b>	<b>(-)</b>

**ANNEXURE VI**  
**RECEIPTS 2024-25**  
**PART III - EARMARKED FUNDS**  
**MH 80 D. Grants from Other Agencies**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	700000	0	700000	(-)
2	ICSSR Fellowships	100	290000	289900	(+)
3	ICHR Fellowships	200000	0	200000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	0	0	0	
5	ICMR Fellowships	500000	723920	223920	(+)
6	Emeritus Scientistships(CSIR)	100000	0	100000	(-)
7	AICTE Scholarships	200000	0	200000	(-)
8	ICPR Fellowships	100000	0	100000	(-)
9	BINC Fellowships	100000	0	100000	(-)
10	C V Raman International Fellowships	100000	0	100000	(-)
11	SERB National Postdoctoral Fellowships	1000000	0	1000000	(-)
12	Asuthosh Mookerjee Fellowship	100	0	100	(-)
13	ICSSR Short Term Doctoral Fellowship	200000	0	200000	(-)
14	Ramanujan Fellowship (SERB)	300000	0	300000	(-)
15	ICSSR Doctoral Fellowships	500000	520000	20000	(+)
16	ICMR Emeritus Scientist Schemes	150000	795424	645424	(+)
17	ICSSR Postdoctoral Fellowships	1000000	198500	801500	(-)
18	Environment and Climate Change Research Fellowship (Paristhithi poshini Fellowship)	0	700000	700000	(+)
19	Chief Ministers Navakerala Postdoctoral Fellowship	1800000	1367500	432500	(-)
20	ICCR Scholarships	0	2291127	2291127	(+)
21	Ujjwal Post Doctoral Fellowship	0	578200	578200	(+)
22	Lumpsum provision for new Research Schemes	100000000	0	100000000	(-)
23	Refund of unspent balance of grants sponsored by other agencies	2000000	196614	1803386	(-)

1	2	3	4	5	6
24	Salary to staff of CACEE	0	0	0	
25	Orientation programmes / Scholar in residence programme under erudite scheme	1500000	124886	1375114	(-)
26	Preparation of field guide in marine animals of Kerala Coast (Kerala State Bio-diversity Board)	100	0	100	(-)
27	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam district (Environment Management Agency,Kerala)	50000	0	50000	(-)
28	Computer lab in the Competency Training Centre	150000	0	150000	(-)
29	Inculcate Science Propagation Programme	100	0	100	(-)
30	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	50000	0	50000	(-)
31	Symposium on sustainable management of Bio-diversity using Science & Technology	50000	0	50000	(-)
32	Travel Grant	100	247207	247107	(+)
33	Vakkam Muhammed Abdul Khadar Maulavi Memorial Lecture	100	0	100	(-)
34	Implication of Development induced Displacement : Experience from Kerala	50000	0	50000	(-)
35	Bio- systematics and Ecology of sub family Chloropidae (Diptera chloropidae) of India and Study of species and genetics complexes using molecular techniques	300000	0	300000	(-)
36	Financial Assistance to Department of Environmental Sciences	250000	0	250000	(-)
37	Synthesis of a library of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	150000	0	150000	(-)
38	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish Anabas testudineus	100	0	100	(-)
39	Spaces of Political protests in India, Competition, Conflict & Co-operation between party & non-party) Organizations	100	0	100	(-)
40	Evaluation study of MGNREGS	0	0	0	
41	Gender disparities in Academic Opportunities	10000	0	10000	(-)

1	2	3	4	5	6
42	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorus pesticide degrading bacteria	100	0	100	(-)
43	Feedback study on VICTER- Tele Education Network at Kerala	50000	0	50000	(-)
44	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	150000	0	150000	(-)
45	Career Award for Young Teachers (CAYT)	100	0	100	(-)
46	Micro RNAs in essential Hypertension : Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	100000	0	100000	(-)
47	Designing in expensive transition metal catalysts for C-Z (Z=S, Se and Te) bond formation using atom economy additon reaction : A Computational Investigation	100000	0	100000	(-)
48	Advanced photon flux density measurements for photonic info-energy transfer detection	50000	0	50000	(-)
49	Dietary fat related histone modifications relevant to inflammation	50000	0	50000	(-)
50	Classical aspects of Tamil and Malayalam Languages	35000	0	35000	(-)
51	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	25000	0	25000	(-)
52	Novel Inorganic Double Perovskites	25000	0	25000	(-)
53	The Coastal Security of India : A study on the role of Coastal Community	100	0	100	(-)
54	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	100	0	100	(-)
55	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	100	0	100	(-)
56	Glass free Magneto -Dielectric Materials for LTCC Applications	100	0	100	(-)
57	A systematic Study on the Landslides on Valles Marineris using data of Varying Resolutions and Scales	100	0	100	(-)
58	Multi Dimensional research on Population Ageing in Kerala	100000	0	100000	(-)
59	GIAN Programme	100	0	100	(-)

1	2	3	4	5	6
60	Development of Comprehensive Species datasheets for Indian Marine Molluscs	100	0	100	(-)
61	New frontiers in Cytogenetics and XIIth Conference of the society of Cytologists and Geneticists	50000	0	50000	(-)
62	Anti or proinflammatory effects of Dietary pulses	50000	0	50000	(-)
63	One Basic Training Programme on Human Rights	100	0	100	(-)
64	Combating Corruption: The Discourse of Developmental Democracy vis-a-vis Bureaucracy	100	0	100	(-)
65	Gender at the Intersection of Identity and Community : Viewing the Landscape of Culture in the Changing World	100	0	100	(-)
66	Rights of Dalits, Tribals and Religious Minorities	100	0	100	(-)
67	Production and supply of Quality seedlings of selected Medicinal Plants	0	0	0	
68	Maritime Archaeology with special reference to Indian Ocean Countries	100	0	100	(-)
69	Studies on the Molecular Mechanism of Self-incompatibility in Ananas Comosus (L) Merr	100	0	100	(-)
70	Pre-Poll By - election Survey in Chengannur Constituency	100	0	100	(-)
71	Technological Scaffold to visually challenged students at Higher Secondary level in Kerala	100	0	100	(-)
72	Study on certain Hyper-poisson related distribution	100	0	100	(-)
73	Orthopedic Tissue Engineering - Repair injured rabbit tendon	100	0	100	(-)
74	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	100	0	100	(-)
75	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development goals	0	0	0	
76	Axiomatics of Betweenness in Discrete structures	100	0	100	(-)
77	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
78	Agro Ecology : "Action Research and Education; India-Norway Co-operation"	100	0	100	(-)
79	INSPIRE Faculty Research Grant	100	0	100	(-)
80	Awareness Programme on NAAC Accreditation	100	0	100	(-)

1	2	3	4	5	6
81	Evaluation Cost and benefits of Prophylactic Health products	100	0	100	(-)
82	Next Food- Educating the next generation of professionals in the agrifood system	700000	0	700000	(-)
83	Inventory and Evaluation of spread ecology of the Riverine flora of Achankovil River basin, Kerala	0	0	0	
84	Studies on invansive Alien plant species in the flood affected areas of Karthikappally Taluk, Alappuzha District	0	0	0	
85	Assessment of Native and exotic Ichthyodiversity status of River Bharathapuzha, Periyar and Pamba	0	0	0	
86	Concurrent Evaluation on National Food Security Act	76000	0	76000	(-)
87	Significant Challenges in Academics as perceived by Visually Challenged Students of Secondary School	100	0	100	(-)
88	Unravelling submarine ground water Discharge zones along the Indian subcontinent and its Island (mission-SGD) "PILOT STUDY"	100	0	100	(-)
89	Provectus Plantae- 2019 International conference on exploring the scope of plant Genetic resources	0	0	0	
90	Bayesian density estimation using ranked set sampling	100	0	100	(-)
91	Linkages between STEM Education and STEM Employment: An inquiry into identifying skill gaps and policy distortions	100	84899	84799	(+)
92	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and expectations	100	0	100	(-)
93	Decisive factors of college success in the midst of quality intervention of RUSA	100	0	100	(-)
94	Experiential learning with Indian Educators collecting local data to share with Politicians and Scientists	0	0	0	
95	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)

1	2	3	4	5	6
96	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	100	0	100	
97	Collaborative Study on Agriculture Marketing Infrastructure in Kerala	0	0	0	
98	Seven Day workshop on Research Methodology course for PhD students	44300	0	44300	(-)
99	Household Drinking water and Sanitation in Urban Kerala	100	0	100	(-)
100	A study on Geometric Vitality Function of Ordered Random Variables	40000	0	40000	(-)
101	International Seminar on Population Nutrition and Development	0	0	0	
102	A Study on the Academic Self concept and Goal orientation of Prospective Teachers	100	0	100	(-)
103	Surveillance of Antibiotic Microbial Resistance in selected Surface Waterbodies of Thiruvananthapuram district	100	0	100	(-)
104	Environmental Culture and Development Discourses and Intersections	0	0	0	
105	National Seminar on Environmental studies of Estuarine & Coastal Ecosystem in India	100	0	100	(-)
106	Other heads	90000	107501	17501	(+)
107	A study on the perceived training need of prospective school teacher's of Meghalaya and Kerala: A special focus on management of visual challenges	100	0	100	(-)
108	Survey & Analysis on Ethnobotanical Resources Present status and Livelihood of Tribal Communities in Flood Affected Areas of Vazhachal, Thrissur Dist.	270000	0	270000	(-)
109	Establishing Rain Water harvesting/ aquifer recharging structures in public building and selected households in Amboori village, Thiruvananthapuram	502000	0	502000	(-)
110	Four day International conference on 27th annual conference of Indian Art History Congress and International conference on Asian Art.	100000	0	100000	(-)
111	Flood Hazard Map to water management planning	400000	0	400000	(-)

1	2	3	4	5	6
112	Blue Charter Knowledge Exchange Grant Scheme 2020	100	0	100	(-)
113	Educational Technology implementation in Teaching and Learning	100	0	100	(-)
114	Sustainable Marine fisheries and Aquaculture : policies, packages and perspectives in Blue Economy paradigm Golden Jubilee conference and Lecture series Grants (GJCLSG)	0	0	0	
115	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	100	0	100	(-)
116	The Deep- Sea Decapod Crustaceans of Indian Seas; Taxonomy and Biography	100	204525	204425	(+)
117	The Philosophical contribution of Swami Agamananda in the Cultural Renaissance of Kerala	100	180000	179900	(+)
118	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease	100	295000	294900	(+)
119	Shastri Research Grant – Shastri Indo Canadian Institute	0	0	0	
120	Clean & Green Technology for Water Purification	100	0	100	(-)
121	Evaluate various invitro & invivo Studies of Natural Products & Extracts to Exploit their Potential Safety for Skin/Hair Health Applications “Elucidating the effectiveness of CurQ skin in the Skin Cancer Induced Animal Models”	100	0	100	(-)
122	Exploring the activity of Plant Derivatives on hair growth in alopecia modulating through Nuclear & Xenobiotic Receptors	100	0	100	(-)
123	Setting up of Nursery for Economically Important Medicinal Plants for Conservation and Sustainable Utilization	100	0	100	(-)
124	Targeted Delivery of Robinin Encapsulated Nano drug delivery system to Infarcted Heart for Treatment of Myo cardiac Infarction (MI)	60000	140000	80000	(+)
125	One day Seminar on Conservation, Cultivation and Sustainable Utilization of Medicinal Plants	10000	0	10000	(-)
126	A Study on Generalised Spectra of Tensors or Hypermatrices	100	180000	179900	(+)

1	2	3	4	5	6
127	Indo Canadian Lecturer Series Grant- Environmental Sustainability and Integrity: What should be Focus on	100	0	100	(-)
128	Australian Consulate Project (Direct Aid Programme) Sustainable Management of Public Works in the South Coast of Kerala	100	0	100	(-)
129	Nutraceuticals supplement for Chronic inflammatory Disorders – Nutrigenomics and metagenomic land scape	1200000	0	1200000	(-)
130	Synergistic Training Programme Utilizing the Scientific and Technological Infrastructure (STUTI)	0	0	0	
131	Barringer Family Fund for Meteorite Impact Research Award	100	0	100	(-)
132	X-ray Diffraction Patterns of new Multifunctional Oxide Materials	100	82551	82451	(+)
133	International Conference on Alternatives to Animal Experimentation and Fifth Annual Conference of SAAE-INDIA(SAAE-I-2022)	160000	0	160000	(-)
134	Ecomarine (Ecomarine:Building a Comprehensive Mechanism for Preserving Marine Ecosystem and Life from the Negative Consequences of Climate Change and Disposal of Plastic Debris)	1733000	0	1733000	(-)
135	Impact Evaluation of Integrated Tribal Development Projects.	500000	0	500000	(-)
136	Shastri Indo Canadian Institute- Grant in aid for conducting Conference/Symposium	50000	0	50000	(-)
137	Financial Assistance for Expert Committee meeting under SRG Physical and Mathematical Sciences	100	0	100	(-)
138	Accessible India Campaign	2500000	3500000	1000000	(+)
139	The Effect of Investors sentiments on sustainability and ESG ratings on the performance of Indian Companies	600000	296000	304000	(-)
140	Synthesis and antibacterial evaluation of compounds derived from tryptanthrin and B-carbolines targeting MDR Bacterial Pathogens	100	400000	399900	(+)
141	Sustainable Development Goal (SDG)II-Zero Hunger : Ensuring Food Security for all	100	0	100	(-)

1	2	3	4	5	6
142	Active Brownian Dynamics in Viscous/ Viscoelastic Solution	863000	500000	363000	(-)
143	Identifying the Molecular determinants of adipocyte hypertrophy : Role of Septin II in the remodelling of actin and microtubules and their interaction with lipid droplets during fat cell expansion.	100	800000	799900	(+)
144	ICSSR Short term Empirical Research Project	250000	0	250000	(-)
145	Development of Orchid Conservatory in the Kariavattom Campus : for Conservation, Beautification and Awareness	400000	0	400000	(-)
146	Seventh International Jellyfish Blooms Symposium(JBS – 7)	150000	0	150000	(-)
147	Origin of volcanic agglomerate around Ulindakoda, Gadwal Schist Belt, Andhra Pradesh, India: Petrographic geochemical and geochronological perspective.	100	0	100	(-)
148	International Conference on semi-groups operators & automata (ICSOA 2024)	0	250000	250000	(+)
149	Hair Follicle Length Extension Study Utilizing Hair Oil Formulations	0	105300	105300	(+)
150	Promotion of Research Attitude in Young and Aspiring Students (PRAYAAS)	0	10000	10000	(+)
151	Interesting Features of Active Brownian Dynamics	0	1285100	1285100	(+)
152	National Seminar on Status and Roadmap of SDG 1 to 3 : Poverty Hunger and Health	0	50000	50000	(+)
153	Development of Biodiversity Hub at the University of Kerala for the Development of Propagation Methods and Supply of selected Riparian Plants.	0	1197331	1197331	(+)
154	Establishment of a filed Gene Bank for two endangered Piper species and popularisation of a few selected red listed plant species endemic to the Western Ghats.	0	300000	300000	(+)
155	Ecological impact and value addition assessment for sustainable management of invasive Nymphaea species of wetlands of Kerala	0	375000	375000	(+)
156	Navigating ESG integration for climate resilience and sustainable development.	0	225000	225000	(+)

1	2	3	4	5	6
157	Scientific Contributions of the Trivandrum Observatories	0	143880	143880	(+)
158	Authors workshop on Academic Writing to Develop Textbooks for Higher Education in Bharatiya Languages – Malayalam.	0	432000	432000	(+)
159	National workshop on Microbiome of the coastal environment structure and functions.	0	150000	150000	(+)
160	Phytochemical, Metabolic, Anti-Aging and Immunomodulatory properties of Rasayanas.	0	499750	499750	(+)
161	Development of cold sintered magnetodielectric antennas for NaVOC Systems.	0	500000	500000	(+)
162	ICSSR Major Research Project : “Changing Emigration across Generations : A study on Emigrants households in Kerala”.	0	825000	825000	(+)
163	Best Biodiversity Conservation Award	0	12500	12500	(+)
<b>Total of 80 D : Grants from Other Agencies</b>		<b>123000000</b>	<b>21164715</b>	<b>101835285</b>	<b>(-)</b>
<b>Total of PART III : EARMARKED FUNDS</b>		<b>236400000</b>	<b>97475737.50</b>	<b>138924263</b>	<b>(-)</b>

**ANNEXURE VII**  
**RECEIPTS 2024-25**  
**PART IV - DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>MH : 91 : Loans and Advances</b>					
1	Loans for House Construction	5000000	1113700	3886300	(-)
2	Advance for Motor Conveyance	0	0	0	
3	Advance for the purchase of Bicycles	50000	0	50000	(-)
4	Festival Advance	30000000	19986425	10013575	(-)
5	Miscellaneous Advances	3000000	2123691	876309	(-)
6	Permanent Advance	3000000	4248	2995752	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	200000	0	200000	(-)
8	Advance for the purchase of computers	400000	0	400000	(-)
9	Advance to University Consultancy Cell	300000	0	300000	(-)
10	Advance to University Women's Hostel,Thycaud	194000	0	194000	(-)
<b>Total of MH 91 : Loans &amp; Advances</b>		<b>42144000</b>	<b>23228064</b>	<b>18915936</b>	<b>(-)</b>
<b>MH : 92 : Provident and Other Funds</b>					
1	Provident Fund of University Employees	200000000	187652776	12347224	(-)
2	Family Benefit Scheme	600000	140580	459420	(-)
3	Employees Group Welfare Scheme	5000000	1025573	3974427	(-)
4	Employees Benevolent Fund	150000	4908	145092	(-)
5	Provident Fund of Employees on Deputation	3000000	1486866	1513134	(-)
6	Kerala University Provisional employees Provident Fund Scheme	60000000	20728944	39271056	(-)
7	Monthly Subscription (CARE Scheme)	500000	0	500000	(-)
<b>Total of MH 92 : Provident &amp; Other Funds</b>		<b>269250000</b>	<b>211039647</b>	<b>58210353</b>	<b>(-)</b>
<b>MH : 93 : Deposits</b>					
1	EMD and Performance Security	1500000	236279	1263721	(-)
2	Personal Deposit Accounts	2000	229873022.19	229871022	(+)
3	Deposit of Provident fund of University Employees	2000	283671850	283669850	(+)
4	Deposit of Family Benefit Scheme	2000	29118580	29116580	(+)
5	Group Welfare Scheme	2000	15233192	15231192	(+)

1	2	3	4	5	6
6	Endowment Fund	2000	7738873	7736873	(+)
7	Benevolent Fund SGWS	2000	269549	267549	(+)
8	Security Deposit	88000	0	88000	(-)
9	Deposits of Kerala University Provisional Employees Provident Fund	0	65073462	65073462	(+)
10	Deposit in CARE Scheme	0	1000000	1000000	(+)
<b>Total of MH 93 : Deposits</b>		<b>1600000.00</b>	<b>632214807.19</b>	<b>630614807</b>	<b>(+)</b>

**MH : 94 : Suspense Account**

1	Suspense Account General	5000000	6321054	1321054	(+)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	100	0	100	(-)
4	Stock Suspense	48800	0	48800	(-)
5	Income Tax Suspense	250000000	124293780	125706220	(-)
6	L.I.C.Suspense	25000000	15013725	9986275	(-)
7	K.U.F. Suspence Account	1250000	0	1250000	(-)
8	S.L.I.C.	40000000	26554940	13445060	(-)
9	G.W.S.	2000000	0	2000000	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	400000000	0	400000000	(-)
12	Other Recoveries	200000000	162818490	37181510	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System (NPS)	90000000	70909202	19090798	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	1000000	15230276	14230276	(+)
16	Goods And Service Tax	2500000	1655622	844378	(-)
17	Retention of Retiral Benefits	15000000	12910915	2089085	(-)
18	Group Insurance Scheme (GIS)	40000000	17536300	22463700	(-)
19	MEDISEP	40000000	25629000	14371000	(-)
20	Monthly Sports Fund – State Police	5000	0	5000	(-)
21	HBA of Employees on Deputation	0	81250	81250	(+)
<b>Total of MH 94 : Suspense Account</b>		<b>1112005000</b>	<b>478954554.00</b>	<b>633050446</b>	<b>(-)</b>

**MH : 95 : Remittance**

1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)

1	2	3	4	5	6
3	Remittance in Transit	500	0	500	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH 95 : Remittance</b>		<b>1000</b>	<b>0</b>	<b>1000</b>	<b>(-)</b>
<b>MH : 96 : Cash Balance</b>					
1	Investment of Cash Balance	400000000	1051825434	651825434	(+)
2	Imprests and Other Advances	0	0	0	
<b>Total of MH 96 : Cash Balance</b>		<b>400000000</b>	<b>1051825434</b>	<b>651825434</b>	<b>(+)</b>
<b>MH : 97 : Refund of Deposits</b>					
1	UIT Centres	1000000	0	1000000	(-)
2	University Colleges of Teacher Education	1000000	0	1000000	(-)
3	University College of Engineering	2500000	0	2500000	(-)
4	Other Programmes	700000	0	700000	(-)
<b>Total of MH 97 : Refund of Deposits</b>		<b>5200000</b>	<b>0</b>	<b>5200000</b>	<b>(-)</b>
<b>TOTAL OF PART IV – DEBTS &amp; DEPOSITS</b>		<b>1830200000</b>	<b>2397262506.19</b>	<b>567062506</b>	<b>(+)</b>

**ANNEXURE VIII**  
**EXPENDITURE 2024-25**  
**PARTS I NON PLAN / II PLAN**

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	865588000	607907255	0	607907255
2	Examinations	944825000	593417945	0	593417945
3	Institute of English	33371100	30563653	150000	30713653
4	Dept. of Psychology	21337100	15085037	0	15085037
5	Dept. of Philosophy	12763100	8809475	0	8809475
6	Dept. of Library & Information Science	12207000	8663639	100000	8763639
7	Dept. of Communication & Journalism	15751000	11076117	0	11076117
8	Dept. of German	8599100	4760345	0	4760345
9	Dept. of Russian	6780000	5034308	0	5034308
10	Dept. of History	18791100	12403086	500000	12903086
11	Dept. of Political Science	36822000	25226578	400000	25626578
12	Dept. of Economics	24841000	18858854	500000	19358854
14	Dept. of Islamic & West Asian Studies	13877000	8717231	0	8717231
15	Dept. of Sociology	21421000	17294767	300000	17594767
16	Dept. of Archaeology	16570100	11739075	2500000	14239075
17	Dept. of Botany	46078100	31958526	2000000	33958526
18	Department of Chemistry	29356100	18848432	4230640	23079072
19	Dept. of Biochemistry	33929100	24344844	2500000	26844844
20	Dept. of Geology	27764600	21448644	301295	21749939
21	Dept. of Aquatic Biology & Fisheries	23458100	16519540	1640865	18160405
22	Dept. of Physics	33207600	26468444	1948071	28416515
24	Dept. of Statistics	18438000	14064083	0	14064083
25	Dept. of Demography	14895100	9186827	0	9186827
26	Dept. of Mathematics	22757100	18619244	200000	18819244
27	Dept. of Zoology	23210700	15167971	500000	15667971
28	Dept. of Nano Science & Nano Technology	9500000	3110225	0	3110225

1	2	3	4	5	6
29	Dept. of Opto Electronics	25597600	18412415	0	18412415
30	Dept. of Bio-Technology	12697100	7894536	2049391	9943927
31	Dept. of Environmental Science	24475100	15971847	150000	16121847
32	Dept. of Computer Science	31196000	19856887	2697092	22553979
33	Dept. of Futures Studies	19985100	10647898	200000	10847898
34	Dept. of Computational Biology and Bio-Informatics	12698100	6120974	200000	6320974
35	Dept. of Malayalam	27356100	22723915	200000	22923915
35(ii)	Dept. of Kerala Studies	14610100	10763184	0	10763184
36	Dept. of Tamil	16225100	11321019	0	11321019
37	Dept. of Hindi	25040100	20804036	200000	21004036
37(i)	Center for Translation & Translation Studies	450000	102197	0	102197
38	Dept. of Sanskrit	17173100	13391343	0	13391343
39	Dept. of Arabic	10162000	7987039	0	7987039
40	Dept. of Linguistics	19025100	12639763	0	12639763
41	ORI & MSL	22594100	14186809	200000	14386809
42	Dept. of Education	22441100	21356384	100000	21456384
43	Dept. of Commerce	33346100	26373659	0	26373659
44	Dept. of Law	10660000	7948577	0	7948577
45	Institute of Management in Kerala	22391000	13988344	0	13988344
47	Dept. of Music	11355000	4142602	0	4142602
48	School of Distance Education	66000000	28763560	0	28763560
49	Study Centres	36675000	13198487	0	13198487
50	University Library & Study Centres	122577000	74131316	303938	74435254
51	Malayalam Lexicon	6831000	3656748	0	3656748
52	Dept. of Publications	9119000	4761367	0	4761367
53	Computer Centre, Tvp.m.	26976000	20104305	0	20104305
54	Dept. of Physical Education	35355000	28996971	0	28996971
55	Engineering Unit	98232000	68281761	0	68281761
56	University Press	67312000	32495621	0	32495621
57	University Health Services	11096000	5143307	0	5143307
58	Students Services	24645000	12715216	0	12715216
59	Miscellaneous Institutions	46009000	23475255	7903811	31379066
60	University Hostels	28691000	24150900	0	24150900
61	Pension	1671000000	1628487746	0	1628487746

1	2	3	4	5	6
62	Endowments / Memorials	2550000	103625	0	103625
63	Miscellaneous (Others)	470039000	97350232	38226561	135576793
64	Grants & Scholarships	143870000	149419406	0	149419406
65	Works	403000000	67454391	16851430	84305821
66	College of Teacher Education	55610000	47652436	0	47652436
67	University Institute of Technology	190737500	158899748	0	158899748
68	University College of Engineering	38820000	29834235	0	29834235
69	University Institutes of Management	27439500	14744869	0	14744869
<b>Total</b>		<b>6298200000</b>	<b>4379749075</b>	<b>87053094</b>	<b>4466802169</b>
Deduct amount recoverable from Endowment Funds		0	0	0	0
<b>Net Amount</b>		<b>6298200000</b>	<b>4379749075</b>	<b>87053094</b>	<b>4466802169</b>

# APPROPRIATION ACCOUNTS

2024- '25



## SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31st MARCH 2025

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (4)-(5)		Net Savings (-) Excess (+)
					Less than (-)	More than (+)	
1	2	3	4	5	6	7	8
1	General Administration	865588000	869014000	607907255	261106745		261106745 (-)
2	Examinations	944825000	947356300	593417945	353938355		353938355 (-)
3	Institute of English	33371100	33791100	30713653	3077447		3077447 (-)
4	Dept. of Psychology	21337100	21713100	15085037	6628063		6628063 (-)
5	Dept. of Philosophy	12763100	12763100	8809475	3953625		3953625 (-)
6	Dept. of Library & Information Science	12207000	12307000	8763639	3543361		3543361 (-)
7	Dept. of Communication and Journalism	15751000	15751000	11076117	4674883		4674883 (-)
8	Dept. of German	8599100	8599100	4760345	3838755		3838755 (-)
9	Dept. of Russian	6780000	6780000	5034308	1745692		1745692 (-)
10	Dept. of History	18791100	20041100	12903086	7138014		7138014 (-)
11	Dept. of Political Science	36822000	37222000	25626578	11595422		11595422 (-)
12	Dept. of Economics	24841000	25341100	19358854	5982246		5982246 (-)
14	Dept. of Islamic & West Asian Studies	13877000	13937800	8717231	5220569		5220569 (-)
15	Dept. of Sociology	21421000	21721100	17594767	4126333		4126333 (-)
16	Dept. of Archaeology	16570100	19070100	14239075	4831025		4831025 (-)
17	Dept. of Botany	46078100	49888300	33958526	15929774		15929774 (-)
18	Dept. of Chemistry	29356100	30906100	23079072	7827028		7827028 (-)
19	Dept. of Biochemistry	33929100	36429100	26844844	9584256		9584256 (-)
20	Dept. of Geology	27764600	28164600	21749939	6414661		6414661 (-)
21	Dept. of Aquatic Biology & Fisheries	23458100	24958100	18160405	6797695		6797695 (-)
22	Dept. of Physics	33207600	34907600	28416515	6491085		6491085 (-)
24	Dept. of Statistics	18438000	18438000	14064083	4373917		4373917 (-)

1	2	3	4	5	6	7	8
25	Dept. of Demography	14895100	14895100	9186827	5708273		5708273 (-)
26	Dept. of Mathematics	22757100	23417100	18819244	4597856		4597856 (-)
27	Dept. of Zoology	23210700	23710700	15667971	8042729		8042729 (-)
28	Dept. of Nano Science & Nano Technology	9500000	11500000	3110225	8389775		8389775 (-)
29	Dept. of Opto Electronics	25597600	25597600	18412415	7185185		7185185 (-)
30	Dept. of Bio-Technology	12697100	14229100	9943927	4285173		4285173 (-)
31	Dept. of Environmental Sciences	24475100	24625100	16121847	8503253		8503253 (-)
32	Dept. of Computer Science	31196000	31196000	22553979	8642021		8642021 (-)
33	Dept. of Futures Studies	19985100	20185100	10847898	9337202		9337202 (-)
34	Dept. of Computational Biology and Bio-Informatics	12698100	12898100	6320974	6577126		6577126 (-)
35	Dept. of Malayalam	27356100	27561900	22923915	4637985		4637985 (-)
35(ii)	Dept. of Kerala Studies	14610100	15070100	10763184	4306916		4306916 (-)
36	Dept. of Tamil	16225100	16225100	11321019	4904081		4904081 (-)
37	Dept. of Hindi	25040100	25240100	21004036	4236064		4236064 (-)
37(i)	Center for Translation & Translation Studies	450000	450000	102197	347803		347803 (-)
38	Dept. of Sanskrit	17173100	17173100	13391343	3781757		3781757 (-)
39	Dept. of Arabic	10162000	10162000	7987039	2174961		2174961 (-)
40	Dept. of Linguistics	19025100	19150100	12639763	6510337		6510337 (-)
41	Oriental Research Institute and Manuscripts Library	22594100	22914100	14386809	8527291		8527291 (-)
42	Dept. of Education	22441100	22641100	21456384	1184716		1184716 (-)
43	Dept. of Commerce	33346100	33669100	26373659	7295441		7295441 (-)
44	Dept. of Law	10660000	10660000	7948577	2711423		2711423 (-)
45	Institute of Management in Kerala	22391000	22633000	13988344	8644656		8644656 (-)
47	Dept. of Music	11355000	11355000	4142602	7212398		7212398 (-)
48	School of Distance Education	66000000	66003100	28763560	37239540		37239540 (-)
49	Study Centres	36675000	38161000	13198487	24962513		24962513 (-)
50	University Library & Study Centres	122577000	125199700	74435254	50764446		50764446 (-)

1	2	3	4	5	6	7	8
51	Malayalam Lexicon	6831000	6831000	3656748	3174252		3174252 (-)
52	Dept. of Publications	9119000	9119000	4761367	4357633		4357633 (-)
53	Computer Centre, Tvpm.	26976000	26976000	20104305	6871695		6871695 (-)
54	Dept. of Physical Education	35355000	35355000	28996971	6358029		6358029 (-)
55	Engineering Unit	98232000	98604000	68281761	30322239		30322239 (-)
56	University Press	67312000	68493600	32495621	35997979		35997979 (-)
57	University Health Services	11096000	11096000	5143307	5952693		5952693 (-)
58	Students Services	24645000	27193200	12715216	14477984		14477984 (-)
59	Miscellaneous Institutions	46009000	49716700	31379066	18337634		18337634 (-)
60	University Hostels	28691000	32879000	24150900	8728100		8728100 (-)
61	Pension	1671000000	1671000000	1628487746	42512254		42512254 (-)
62	Endowments / Memorials	2550000	2550000	103625	2446375		2446375 (-)
63	Miscellaneous (Others)	470039000	400757900	135576793	265181107		265181107 (-)
64	Grants & Scholarships	143870000	163870000	149419406	14450594		14450594 (-)
65	Works	403000000	401443500	84305821	317137679		317137679 (-)
66	College of Teacher Education	55610000	55610000	47652436	7957564		7957564 (-)
67	University Institute of Technology	190737500	194062500	158899748	35162752		35162752 (-)
68	University College of Engineering	38820000	39420000	29834235	9585765		9585765 (-)
69	University Institute of Management	27439500	27600500	14744869	12855631		12855631 (-)
80	Fellowships & Schemes	236400000	236400000	95790838	140609162		140609162 (-)
	<b>Total</b>	<b>6534600000</b>	<b>6534600000</b>	<b>4562593007</b>	<b>1972006993</b>	<b>0</b>	<b>1972006993 (-)</b>
	Deduct amount recoverable from Endowment Funds	0	0	0			0
	<b>Net Total</b>	<b>6534600000</b>	<b>6534600000</b>	<b>4562593007</b>	<b>1972006993</b>	<b>0</b>	<b>1972006993 (-)</b>
91 to							
97	Debts & Deposits	1830200000	1830200000	3001703634	<b>1972006993</b>	<b>0</b>	1171503634 (+)
	<b>Grand Total</b>	<b>8364800000</b>	<b>8364800000</b>	<b>7564296641</b>	<b>3944013986</b>	<b>0</b>	<b>800503359 (-)</b>

**II APPROPRIATION ACCOUNTS 2024-25****PART I & II****A. GENERAL ADMINISTRATION****Major Head I: General Administration**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6

**I(a) General Direction****A.Non - Plan**

1	Pay of Officers	175000000	156857731	18142269	(-)
2	Pay of Establishment	220000000	187058996	32941004	(-)
3	Allowances	160800000	71794940	89005060	(-)
4	Pay of Contract Staff	5000000	3811216	1188784	(-)
	Wages of Contingent Employees/ Guest Lectures	45000000	32946144	12053856	(-)
	Contingencies				
	O 113520000				
	R(+) 1025000	114545000	48746665	65798335	(-)
<b>Total of A: Non- Plan</b>		<b>720345000</b>	<b>501215692</b>	<b>219129308</b>	<b>(-)</b>

**I(b) Administrative Unit, Kariavattom****A.Non - Plan**

1	Pay of Officers	19500000	17883409	1616591	(-)
2	Pay of Establishment	21000000	20866668	133332	(-)
3	Allowances	17000000	7116009	9883991	(-)
4	Pay of Contract Staff	0	40438	40438	(+)
	O 500000				
	R(-) 500000				
	Wages of Contingent Employees /Guest Lectures	21000000	20738361	261639	(-)
	O 20000000				
	R(+) 1000000				
	Contingencies	3283000	1829130	1453870	(-)
	O 1783000				
	R(+) 1500000				
<b>Total of A: Non- Plan</b>		<b>81783000</b>	<b>68474015</b>	<b>13308985</b>	<b>(-)</b>

**I(c) Security wing, Kariavattom****A.Non - Plan**

1	Pay of Officers	1200000	559000	641000	(-)
2	Pay of Establishment	3500000	1480710	2019290	(-)

1	2	3	4	5	6
3	Allowances	1700000	344338	1355662	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	1000000	8938515	1061485	(-)
	Contingencies	1112000	594151	517849	(-)
<b>Total of A: Non- Plan</b>		<b>17512000</b>	<b>11916714</b>	<b>5595286</b>	<b>(-)</b>

**I(d) Travelling Allowances to University Bodies**

**A.Non - Plan**

1	Travelling Allowance to Committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to Members Appointed for Inspection of Colleges	800000	259591	540409	(-)
3	Travelling Allowance to attend Educational Conferences, etc	200000	0	200000	(-)
4	Travelling Allowance to Uty. Authorities	4500000	2086249	2413751	(-)
5	Travelling allowance to special invitees	4000000	1153477	2846523	(-)
<b>Total of A: Non- Plan</b>		<b>9600000</b>	<b>3499317</b>	<b>6100683</b>	<b>(-)</b>

**I(e) Elections**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	2400000	944645	1455355	(-)
<b>Total of A: Non- Plan</b>		<b>2400000</b>	<b>944645</b>	<b>1455355</b>	<b>(-)</b>

**I(f) Ph.D.Evaluation**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	4800000	2248664	2551336	(-)
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	7200000	4091971	3108029	(-)
<b>Total of A: Non- Plan</b>		<b>12000000</b>	<b>6340635</b>	<b>5659365</b>	<b>(-)</b>

**I(g) District Office-Cum-Information Centre, Kollam**

**A.Non - Plan**

1	Pay of Officers	400000	0	400000	(-)
2	Pay of Establishment	800000	571067	228933	(-)

1	2	3	4	5	6
3	Allowances	415000	142236	272764	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	93717	106283	(-)
	Contingencies	25000	10791	14209	(-)
<b>Total of A: Non- Plan</b>		<b>1840000</b>	<b>817811</b>	<b>1022189</b>	<b>(-)</b>

**I(h) Kerala University Study and Research Centre, Alappuzha ( Administration)**

**A.Non - Plan**

1	Pay of Officers	6000000	3937598	2062402	(-)
2	Pay of Establishment	4000000	2886921	1113079	(-)
3	Allowances	3985000	1436264	2548736	(-)
	O 3820000				
	R(+) 165000				
4	Pay of Contract Staff	1600000	1321681	278319	(-)
	Wages of Contingent Employees/ Guest Lectures	636000	426045	209955	(-)
	O 400000				
	R(+) 236000				
	Contingencies	703000	184467	518533	(-)
<b>Total of A: Non- Plan</b>		<b>16924000</b>	<b>10192976</b>	<b>6731024</b>	<b>(-)</b>

**I(i) District Office-Cum-Information Centre, Pandalam**

**A.Non - Plan**

1	Pay of Officers	1100000	789200	310800	(-)
2	Pay of Establishment	800000	554900	245100	(-)
3	Allowances	835000	220929	614071	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	225000	180760	44240	(-)
	Contingencies	53000	37506	15494	(-)
<b>Total of A: Non- Plan</b>		<b>3013000</b>	<b>1783295</b>	<b>1229705</b>	<b>(-)</b>

**I(j) Information Centre-cum-Cash Counter, Kariavattom**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies	64000	47286	16714	(-)
<b>Total of A: Non- Plan</b>		<b>69000</b>	<b>47286</b>	<b>21714</b>	<b>(-)</b>

1	2	3	4	5	6
<b>I(m) Credit &amp; Semester System, Kariavattom</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	3428000	2674869	753131	(-)
<b>Total of A: Non- Plan</b>		<b>3528000</b>	<b>2674869</b>	853131	(-)
<b>Total of MH I . General Administration</b>		<b>869014000</b>	<b>607907255</b>	<b>261106745</b>	(-)

**B. EXAMINATIONS****MH: 2. Examinations****A.Non - Plan**

1	Pay of Officers	200000000	150434595	49565405	(-)
2	Pay of Establishment	280000000	246404151	33595849	(-)
3	Allowances	198100000	81275373	116824627	(-)
4	Pay of Contract Staff	4000000	2706197	1293803	(-)
	Wages of Contingent Employees/ Guest Lectures	31000000	26045951	4954049	(-)
	Contingencies	234256300	86551678	147704622	(-)
	O 231725000				
	R(+) 2531300				
<b>Total of MH: 2 Examinations</b>		<b>947356300</b>	<b>593417945</b>	<b>353938355</b>	(-)

**C. ACADEMIC DEPARTMENTS****(a) Faculty of Arts****MH: 3. University Institute of English****A.Non - Plan**

1	Pay of Officers	20000000	22193653	2193653	(+)
2	Pay of Establishment	2000000	1094577	905423	(-)
3	Allowances	9400000	7018184	2381816	(-)
4	Pay of Contract Staff	800000	0	800000	(-)
	Wages of Contingent Employees/ Guest Lectures	150000	0	150000	(-)
	Contingencies	891000	257239	633761	(-)
	O 621000				
	R(+) 270000				
<b>Total of A: Non- Plan</b>		<b>33241000</b>	<b>30563653</b>	<b>2677347</b>	(-)

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	550100	150000	400100	(-)
	O 400100				
	R(+) 150000				
<b>Total of B: Plan</b>		<b>550100</b>	<b>150000</b>	<b>400100</b>	<b>(-)</b>
<b>Total of MH: 3 Institute of English</b>		<b>33791100</b>	<b>30713653</b>	<b>3077447</b>	<b>(-)</b>
<b>MH: 4. Department of Psychology</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	12000000	9280818	2719182	(-)
2	Pay of Establishment	1500000	1405446	94554	(-)
3	Allowances	5900000	3837532	2062468	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	1163000	561241	601759	(-)
	O 787000				
	R(+) 376000				
<b>Total of A: Non- Plan</b>		<b>21313000</b>	<b>15085037</b>	<b>6227963</b>	<b>(-)</b>
<b>B. Plan</b>					
				<b>0</b>	
4	Contingencies	400100	0	400100	(-)
<b>Total of B: Plan</b>		<b>400100</b>	<b>0</b>	<b>400100</b>	<b>(-)</b>
<b>Total of MH: 4 Department of Psychology</b>		<b>21713100</b>	<b>15085037</b>	<b>6628063</b>	<b>(-)</b>
<b>MH: 5. Department of Philosophy</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	6000000	4871323	1128677	(-)
2	Pay of Establishment	1500000	1110717	389283	(-)
3	Allowances	2900000	1909828	990172	(-)
4	Pay of Contract Staff	1200000	479864	720136	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	216200	183800	(-)
	Contingencies	363000	221543	141457	(-)
<b>Total of A: Non- Plan</b>		<b>12363000</b>	<b>8809475</b>	<b>3553525</b>	<b>(-)</b>
<b>B. Plan</b>					
				<b>0</b>	
4	Contingencies	400100	0	400100	(-)
<b>Total of B: Plan</b>		<b>400100</b>	<b>0</b>	<b>400100</b>	<b>(-)</b>
<b>Total of MH: 5 Department of Philosophy</b>		<b>12763100</b>	<b>8809475</b>	<b>3953625</b>	<b>(-)</b>
<b>MH: 6. Dept. of Library &amp; Information Science</b>					
<b>6(i) Department of Library &amp; Information Science</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	6000000	4625850	1374150	(-)
2	Pay of Establishment	750000	635071	114929	(-)

1	2	3	4	5	6
3	Allowances	2700000	1679724	1020276	(-)
4	Pay of Contract Staff	1500000	1445916	54084	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	678000	270269	407731	(-)
<b>Total of A: Non- Plan</b>		<b>11878000</b>	<b>8656830</b>	<b>3221170</b>	<b>(-)</b>
<b>B. Plan</b>				<b>0</b>	
4	Contingencies	400000	100000	300000	(-)
	O 300000				
	R(+) 100000				
<b>Total of B: Plan</b>		<b>400000</b>	<b>100000</b>	<b>300000</b>	<b>(-)</b>
<b>6(ii) Centre for Information Literacy Studies</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	29000	6809	22191	(-)
<b>Total of A: Non- Plan</b>		<b>29000</b>	<b>6809</b>	<b>22191</b>	<b>(-)</b>
<b>Total of MH: 6 Dept.of Library &amp; Information Science</b>		<b>12307000</b>	<b>8763639</b>	<b>3543361</b>	<b>(-)</b>
<b>MH: 7. Department of Communication &amp; Journalism</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	8000000	7176107	823893	(-)
2	Pay of Establishment	750000	913517	163517	(+)
3	Allowances	3900000	2297056	1602944	(-)
4	Pay of Contract Staff	450000	271800	178200	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	1671000	417637	1253363	(-)
<b>Total of A: Non- Plan</b>		<b>15271000</b>	<b>11076117</b>	<b>4194883</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	480000	0	480000	(-)
<b>Total of B: Plan</b>		<b>480000</b>	<b>0</b>	<b>480000</b>	<b>(-)</b>
<b>Total of MH: 7 Department of Journalism</b>		<b>15751000</b>	<b>11076117</b>	<b>4674883</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 8. Department of German</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2500000	2466133	33867	(-)
2	Pay of Establishment	750000	450775	299225	(-)
3	Allowances	1400000	951230	448770	(-)
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	574200	425800	(-)
	Contingencies	2449000	318007	2130993	(-)
<b>Total of A: Non- Plan</b>		<b>8399000</b>	<b>4760345</b>	<b>3638655</b>	(-)
<i>B.Plan</i>					
4	Contingencies	200100	0	200100	(-)
<b>Total of B: Plan</b>		<b>200100</b>	<b>0</b>	<b>200100</b>	(-)
<b>Total of MH: 8 Department of German</b>		<b>8599100</b>	<b>4760345</b>	<b>3838755</b>	(-)
<b>MH: 9. Department of Russian</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2800000	2643400	156600	(-)
2	Pay of Establishment	750000	478600	271400	(-)
3	Allowances	1400000	1037629	362371	(-)
4	Pay of Contract Staff	400000	0	400000	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	842800	57200	(-)
	Contingencies	330000	31879	298121	(-)
<b>Total of A: Non- Plan</b>		<b>6580000</b>	<b>5034308</b>	<b>1545692</b>	(-)
<i>B.Plan</i>					
4	Contingencies	200000	0	200000	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	(-)
<b>Total of MH: 9 Department of Russian</b>		<b>6780000</b>	<b>5034308</b>	<b>1745692</b>	(-)
<b>(b) Faculty of Social Sciences</b>					
<b>MH: 10. Department of History</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	12000000	7629920	4370080	(-)
2	Pay of Establishment	750000	618000	132000	(-)
3	Allowances	4000000	2745112	1254888	(-)
4	Pay of Contract Staff	1250000	1167344	82656	(-)
	O 500000				
	R(+) 750000				
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)

1	2	3	4	5	6
	Contingencies	841000	242710	598290	(-)
<b>Total of A: Non- Plan</b>		<b>19041000</b>	<b>12403086</b>	<b>6637914</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	1000100	500000	500100	(-)
	O 500100				
	R(+) 500000				
<b>Total of B: Plan</b>		<b>1000100</b>	<b>500000</b>	<b>500100</b>	<b>(-)</b>
<b>Total of MH: 10 Department of History</b>		<b>20041100</b>	<b>12903086</b>	<b>7138014</b>	<b>(-)</b>

**MH: 11. Department of Politics****11(a) Department of Political Science****A. Non - Plan**

1	Pay of Officers	20000000	16370842	3629158	(-)
2	Pay of Establishment	1700000	1185000	515000	(-)
3	Allowances	9100000	5540544	3559456	(-)
4	Pay of Contract Staff	1600000	353258	1246742	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	365600	1134400	(-)
	Contingencies	1305000	875340	429660	(-)
<b>Total of A: Non- Plan</b>		<b>35205000</b>	<b>24690584</b>	<b>10514416</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	800000	400000	400000	(-)
	O 400000				
	R(+) 400000				
<b>Total of B: Plan</b>		<b>800000</b>	<b>400000</b>	<b>400000</b>	<b>(-)</b>

**11(c) Survey Research Centre****A. Non-Plan**

1	Pay of Officers	20000	11000	9000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	500000	314551	185449	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	692000	210443	481557	(-)
<b>Total of A: Non- Plan</b>		<b>1217000</b>	<b>535994</b>	<b>681006</b>	<b>(-)</b>
<b>Total of MH: 11 Department of Politics</b>		<b>37222000</b>	<b>25626578</b>	<b>11595422</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 12. Department of Economics</b>					
<i>A. Non-Plan</i>					
1	Pay of Officers	1500000	12549118	2450882	(-)
2	Pay of Establishment	1500000	1355913	144087	(-)
3	Allowances	6700000	4599494	2100506	(-)
4	Pay of Contract Staff	400000	0	400000	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	6600	243400	(-)
	Contingencies	491000	347729	143271	(-)
<b>Total of A: Non- Plan</b>		<b>24341000</b>	<b>18858854</b>	<b>5482146</b>	<b>(-)</b>
<i>B. Plan</i>					
4	Contingencies	1000100	500000	500100	(-)
	O 500000				
	R(+) 500100				
<b>Total of B: Plan</b>		<b>1000100</b>	<b>500000</b>	<b>500100</b>	<b>(-)</b>
<b>Total of MH: 12 Department of Economics</b>		<b>25341100</b>	<b>19358854</b>	<b>5982246</b>	<b>(-)</b>
<b>MH: 14. Department of Islamic and West Asian Studies</b>					
<i>A. Non - Plan</i>					
1	Pay of Officers	5200000	3449346	1750654	(-)
2	Pay of Establishment	1500000	1143700	356300	(-)
3	Allowances	2500000	1005125	1494875	(-)
4	Pay of Contract Staff	2400000	2057901	342099	(-)
	Wages of Contingent Employees/ Guest Lectures	1300000	815500	484500	(-)
	Contingencies	637800	245659	392141	(-)
	O 577000				
	R(+) 60800				
<b>Total of A: Non- Plan</b>		<b>13537800</b>	<b>8717231</b>	<b>4820569</b>	<b>(-)</b>
<i>B. Plan</i>					
4	Contingencies	400000	0	400000	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>0</b>	<b>400000</b>	<b>(-)</b>
<b>Total of MH: 14 Dept. of Islamic Studies &amp; Culture</b>		<b>13937800</b>	<b>8717231</b>	<b>5220569</b>	<b>(-)</b>
<b>MH: 15. Department of Sociology</b>					
<i>A. Non - Plan</i>					
1	Pay of Officers	11000000	9999744	1000256	(-)
2	Pay of Establishment	800000	853584	53584	(+)
3	Allowances	5700000	3611714	2088286	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	2600000	2467890	132110	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	721000	361835	359165	(-)
<b>Total of A: Non- Plan</b>		<b>21021000</b>	<b>17294767</b>	<b>3726233</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	700100	300000	400100	(-)
	O 400000				
	R(+) 300100				
<b>Total of B: Plan</b>		<b>700100</b>	<b>300000</b>	<b>400100</b>	<b>(-)</b>
<b>Total of MH: 15 Department of Sociology</b>		<b>21721100</b>	<b>17594767</b>	<b>4126333</b>	<b>(-)</b>

**MH: 16. Department of Archaeology**

<b>A. Non - Plan</b>					
1	Pay of Officers	6000000	4985900	1014100	(-)
2	Pay of Establishment	800000	1130517	330517	(+)
3	Allowances	3120000	1876607	1243393	(-)
4	Pay of Contract Staff	1800000	1243457	556543	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	3050000	2502594	547406	(-)
<b>Total of A: Non- Plan</b>		<b>14970000</b>	<b>11739075</b>	<b>3230925</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	4100100	2500000	1600100	(-)
	O 1600100				
	R(+) 2500000				
<b>Total of B: Plan</b>		<b>4100100</b>	<b>2500000</b>	<b>1600100</b>	<b>(-)</b>
<b>Total of MH: 16 Department of Archaeology</b>		<b>19070100</b>	<b>14239075</b>	<b>4831025</b>	<b>(-)</b>

**(c) Faculty of Sciences**

**MH: 17. Department of Botany**

<b>A. Non - Plan</b>					
1	Pay of Officers	21500000	15063113	6436887	(-)
2	Pay of Establishment	2400000	1982484	417516	(-)
3	Allowances	9300000	5413688	3886312	(-)
4	Pay of Contract Staff	2950000	2949909	91	(-)
	O 2600000				
	R(+) 350000				
	Wages of Contingent Employees/ Guest Lectures	3800000	2220852	1579148	(-)

1	2	3	4	5	6
Contingencies		5968000	4328480	1639520	(-)
O	4978000				
R(+)	990000				
<b>Total of A: Non- Plan</b>		<b>45918000</b>	<b>31958526</b>	<b>13959474</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	3970300	2000000	1970300	(-)
	O	1500100			
	R(+)	2470200			
<b>Total of B: Plan</b>		<b>3970300</b>	<b>2000000</b>	<b>1970300</b>	<b>(-)</b>
<b>Total of MH: 17 Dept. of Botany</b>		<b>49888300</b>	<b>33958526</b>	<b>15929774</b>	<b>(-)</b>

**MH: 18. Department of Chemistry**

**A. Non - Plan**

1	Pay of Officers	11000000	8244641	2755359	(-)
2	Pay of Establishment	1600000	1727889	127889	(+)
3	Allowances	5200000	3103435	2096565	(-)
4	Pay of Contract Staff	1250000	1229417	20583	(-)
	O	1200000			
	R(+)	50000			
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	5956000	4543050	1412950	(-)
<b>Total of A: Non- Plan</b>		<b>25306000</b>	<b>18848432</b>	<b>6457568</b>	<b>(-)</b>

**B. Plan**

4	Pay of Contract Staff	2700000	2690801	9199	(-)
	O	2500000			
	R(+)	200000			
4	Contingencies	2900100	1539839	1360261	(-)
	O	1600100			
	R(+)	1300000			
<b>Total of B: Plan</b>		<b>5600100</b>	<b>4230640</b>	<b>1360261</b>	<b>(-)</b>
<b>Total of MH: 18 Department of Chemistry</b>		<b>30906100</b>	<b>23079072</b>	<b>7817829</b>	<b>(-)</b>

**MH: 19. Department of Bio-Chemistry**

**A. Non - Plan**

1	Pay of Officers	15000000	13050885	1949115	(-)
2	Pay of Establishment	1600000	1088684	511316	(-)
3	Allowances	6900000	4698407	2201593	(-)
4	Pay of Contract Staff	1000000	604258	395742	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	800000	658520	141480	(-)
	Contingencies	5629000	4244090	1384910	(-)
<b>Total of A: Non- Plan</b>		<b>30929000</b>	<b>24344844</b>	<b>6584156</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	5500100	2500000	3000100	(-)
	O 3000100				
	R(+) 2500000				
<b>Total of B: Plan</b>		<b>5500100</b>	<b>2500000</b>	<b>3000100</b>	<b>(-)</b>
<b>Total of MH: 19 Department of Bio - Chemistry</b>		<b>36429100</b>	<b>26844844</b>	<b>9584256</b>	<b>(-)</b>
<b>MH: 20. Department of Geology</b>					
<b>20(i) Department of Geology</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	15000000	13677696	1322304	(-)
2	Pay of Establishment	800000	720411	79589	(-)
3	Allowances	6800000	4925547	1874453	(-)
4	Pay of Contract Staff	800000	302532	497468	(-)
	Wages of Contingent Employees/ Guest Lectures	450000	177386	272614	(-)
	Contingencies	1736000	1098717	637283	(-)
<b>Total of A: Non- Plan</b>		<b>25586000</b>	<b>20902289</b>	<b>4683711</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	1800100	301295	1498805	(-)
	O 1500100				
	R(+) 300000				
<b>Total of B: Plan</b>		<b>1800100</b>	<b>301295</b>	<b>1498805</b>	<b>(-)</b>
<b>20(ii) Centre for Geospatial Information Science and Technology</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	482444	17556	(-)
	O 400000				
	R(+) 100000				
	Wages of Contingent Employees/ Guest Lectures	200000	37200	162800	(-)
	Contingencies	78500	26711	51789	(-)
<b>Total of A: Non- Plan</b>		<b>778500</b>	<b>546355</b>	<b>232145</b>	<b>(-)</b>
<b>Total of MH: 20 Department of Geology</b>		<b>28164600</b>	<b>21749939</b>	<b>6414661</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 21. Department of Aquatic Biology &amp; Fisheries</b>					
<b>21(i) Department of Aquatic Biology &amp; Fisheries</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	10500000	9880156	619844	(-)
2	Pay of Establishment	2000000	1156822	843178	(-)
3	Allowances	5500000	3310808	2189192	(-)
4	Pay of Contract Staff	500000	482401	17599	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	191100	808900	(-)
	Contingencies	3057000	1498253	1558747	(-)
<b>Total of A: Non- Plan</b>		<b>22557000</b>	<b>16519540</b>	<b>6037460</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	2400100	1640865	759235	(-)
	O 900100				
	R(+) 1500000				
<b>Total of B: Plan</b>		<b>2400100</b>	<b>1640865</b>	<b>759235</b>	<b>(-)</b>
<b>21(iv) Aquarium Research Station at Akkulam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	1000	0	1000	(-)
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>1000</b>	<b>0</b>	<b>1000</b>	<b>(-)</b>
<b>Total of MH: 21 Dept of Aquatic Biology &amp; Fisheries</b>		<b>24958100</b>	<b>18160405</b>	<b>6797695</b>	<b>(-)</b>
<b>MH: 22. Department of Physics</b>					
<b>22(i) Department of Physics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	16000000	15440903	559097	(-)
2	Pay of Establishment	1600000	1300000	300000	(-)
3	Allowances	6500000	5146247	1353753	(-)
4	Pay of Contract Staff	2100000	1627538	472462	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	2935000	2141489	793511	(-)
<b>Total of A: Non- Plan</b>		<b>29335000</b>	<b>25656177</b>	<b>3678823</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	3850100	1948071	1902029	(-)
	O    2150100				
	R(+) 1700000				
<b>Total of B: Plan</b>		<b>3850100</b>	<b>1948071</b>	<b>1902029</b>	<b>(-)</b>

**22(iii) Observatory****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	500000	308900	191100	(-)
3	Allowances	260000	66059	193941	(-)
4	Pay of Contract Staff	450000	302533	147467	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	312500	134775	177725	(-)
<b>Total of A: Non- Plan</b>		<b>1722500</b>	<b>812267</b>	<b>910233</b>	<b>(-)</b>
<b>Total of MH: 22 Department of Physics</b>		<b>34907600</b>	<b>28416515</b>	<b>6491085</b>	<b>(-)</b>

**MH: 24. Department of Statistics****A. Non - Plan**

1	Pay of Officers	9500000	8411141	1088859	(-)
2	Pay of Establishment	1600000	996217	603783	(-)
3	Allowances	4200000	3198559	1001441	(-)
4	Pay of Contract Staff	1600000	1155366	444634	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1038000	302800	735200	(-)
<b>Total of A: Non- Plan</b>		<b>18138000</b>	<b>14064083</b>	<b>4073917</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	300000	0	300000	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>0</b>	<b>300000</b>	<b>(-)</b>
<b>Total of MH: 24 Department of Statistics</b>		<b>18438000</b>	<b>14064083</b>	<b>4373917</b>	<b>(-)</b>

**MH: 25. Department of Demography****A. Non - Plan**

1	Pay of Officers	6000000	4378077	1621923	(-)
2	Pay of Establishment	1600000	1137684	462316	(-)
3	Allowances	2900000	1390138	1509862	(-)
4	Pay of Contract Staff	1800000	1447249	352751	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	393200	1006800	(-)
	Contingencies	895000	440479	454521	(-)
<b>Total of A: Non- Plan</b>		<b>14595000</b>	<b>9186827</b>	<b>5408173</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	300100	0	300100	(-)
<b>Total of B: Plan</b>		<b>300100</b>	<b>0</b>	<b>300100</b>	<b>(-)</b>
<b>Total of MH: 25 Department of Demography</b>		<b>14895100</b>	<b>9186827</b>	<b>5708273</b>	<b>(-)</b>

**MH: 26. Department of Mathematics**

**A. Non - Plan**

1	Pay of Officers	14000000	12056875	1943125	(-)
2	Pay of Establishment	800000	991817	191817	(+)
3	Allowances	6100000	4430298	1669702	(-)
4	Pay of Contract Staff	560000	473283	86717	(-)
	O 500000				
	R(+) 60000				
	Wages of Contingent Employees/ Guest Lectures	500000	204000	296000	(-)
	Contingencies	657000	462971	194029	(-)
	O 457000				
	R(+) 200000				
<b>Total of A: Non- Plan</b>		<b>22617000</b>	<b>18619244</b>	<b>3997756</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	800100	200000	600100	(-)
	O 400100				
	R(+) 400000				
<b>Total of B: Plan</b>		<b>800100</b>	<b>200000</b>	<b>600100</b>	<b>(-)</b>
<b>Total of MH :26 Department Mathematics</b>		<b>23417100</b>	<b>18819244</b>	<b>4597856</b>	<b>o f (-)</b>

**MH: 27. Department of Zoology**

**27(i) Department of Zoology**

**A. Non - Plan**

1	Pay of Officers	9000000	6429167	2570833	(-)
2	Pay of Establishment	1600000	2185264	585264	(+)
3	Allowances	4100000	2835672	1264328	(-)
4	Pay of Contract Staff	800000	482402	317598	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	350045	149955	(-)
	Contingencies	2052500	769262	1283238	(-)
<b>Total of A: Non- Plan</b>		<b>18052500</b>	<b>13051812</b>	<b>5000688</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	2300100	500000	1800100	(-)
	O 1800100				
	R(+) 500000				
<b>Total of B: Plan</b>		<b>2300100</b>	<b>500000</b>	<b>1800100</b>	<b>(-)</b>

1	2	3	4	5	6
<b>27(iii) Centre for Evolutionary and Integrative Biology</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2200000	1576862	623138	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	958000	539297	418703	(-)
<b>Total of A: Non- Plan</b>		<b>3358000</b>	<b>2116159</b>	<b>1241841</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	100	0	100	(-)
<b>Total of B: Plan</b>		<b>100</b>	<b>0</b>	<b>100</b>	<b>(-)</b>
<b>Total of MH: 27 Department of Zoology</b>		<b>23710700</b>	<b>15667971</b>	<b>8042729</b>	<b>(-)</b>
<b>MH: 28. Department of Nano Science &amp; Nano Technology</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	1000000	631367	368633	(-)
2	Pay of Establishment	1600000	1065800	534200	(-)
3	Allowances	1100000	349239	750761	(-)
4	Pay of Contract Staff	1000000	482445	517555	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	27000	173000	(-)
	Contingencies	2400000	554374	1845626	(-)
<b>Total of A: Non- Plan</b>		<b>7300000</b>	<b>3110225</b>	<b>4189775</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	4200000	0	4200000	(-)
	O 2200000				
	R(+) 2000000				
<b>Total of B: Plan</b>		<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>(-)</b>
<b>Total of MH: 28 Department of Nano Science &amp; Nano Technology</b>		<b>11500000</b>	<b>3110225</b>	<b>8389775</b>	<b>(-)</b>
<b>(d) Faculty of Applied Sciences</b>					
<b>MH: 29. Department of Opto-Electronics</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	10000000	8906790	1093210	(-)
2	Pay of Establishment	2400000	1556983	843017	(-)
3	Allowances	5000000	3354975	1645025	(-)
4	Pay of Contract Staff	2200000	1881607	318393	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		500000	386875	113125	(-)
O 200000					
R(+) 300000					
Contingencies		3247500	2325185	922315	(-)
O 3547500					
R(-) 300000					
<b>Total of A: Non Plan</b>		<b>23347500</b>	<b>18412415</b>	<b>4935085</b>	<b>(-)</b>
<b>B.Plan</b>					
4 Contingencies		2250100	0	2250100	(-)
<b>Total of B: Plan</b>		<b>2250100</b>	<b>0</b>	<b>2250100</b>	<b>(-)</b>
<b>Total of MH: 29 Department of Opto-Electronics</b>		<b>25597600</b>	<b>18412415</b>	<b>7185185</b>	<b>(-)</b>
<b>MH: 30. Department of Bio-Technology</b>					
<b>A.Non - Plan</b>					
1 Pay of Officers		2200000	1891574	308426	(-)
2 Pay of Establishment		800000	578167	221833	(-)
3 Allowances		1300000	510158	789842	(-)
4 Pay of Contract Staff		2732000	2670669	61331	(-)
O 2700000					
R(+) 32000					
Wages of Contingent Employees/ Guest Lectures		600000	571600	28400	(-)
Contingencies		2797000	1672368	1124632	(-)
<b>Total of A: Non- Plan</b>		<b>10429000</b>	<b>7894536</b>	<b>2534464</b>	<b>(-)</b>
<b>B.Plan</b>					
4 Contingencies		3800100	2049391	1750709	(-)
O 2300100					
R(+) 1500000					
<b>Total of B: Plan</b>		<b>3800100</b>	<b>2049391</b>	<b>1750709</b>	<b>(-)</b>
<b>Total of MH: 30 Department of Bio - Technology</b>		<b>14229100</b>	<b>9943927</b>	<b>4285173</b>	<b>(-)</b>
<b>MH: 31. Department of Environmental Sciences</b>					
<b>A.Non - Plan</b>					
1 Pay of Officers		11000000	8085110	2914890	(-)
2 Pay of Establishment		1600000	1081720	518280	(-)
3 Allowances		4900000	2644226	2255774	(-)
4 Pay of Contract Staff		3000000	2472441	527559	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	350000	147300	202700	(-)
	Contingencies	2325000	1541050	783950	(-)
<b>Total of A: Non- Plan</b>		<b>23175000</b>	<b>15971847</b>	<b>7203153</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	1450100	150000	1300100	(-)
	O 1300100				
	R(+) 150000				
<b>Total of B: Plan</b>		<b>1450100</b>	<b>150000</b>	<b>1300100</b>	<b>(-)</b>
<b>Total of MH: 31 Dept. of Environmental Science</b>		<b>24625100</b>	<b>16121847</b>	<b>8503253</b>	<b>(-)</b>
<b>MH: 32. Department of Computer Science</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	11000000	11343946	343946	(+)
2	Pay of Establishment	1500000	1029862	470138	(-)
3	Allowances	5500000	3672812	1827188	(-)
4	Pay of Contract Staff	5500000	3203745	2296255	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	2346000	606522	1739478	(-)
<b>Total of A: Non- Plan</b>		<b>26096000</b>	<b>19856887</b>	<b>6239113</b>	<b>(-)</b>
<b>B. Plan</b>					
	Pay of Contract Staff	2700000	2697092	2908	(-)
	O 2500000				
	R(+) 200000				
4	Contingencies	2400000	0	2400000	(-)
	O 2600000				
	R(-) 200000				
<b>Total of B: Plan</b>		<b>5100000</b>	<b>2697092</b>	<b>2400000</b>	<b>(-)</b>
<b>Total of MH: 32 Dept. of Computer Science</b>		<b>31196000</b>	<b>22553979</b>	<b>8639113</b>	<b>(-)</b>
<b>MH: 33. Department of Futures Studies</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	11000000	6592957	4407043	(-)
2	Pay of Establishment	800000	668577	131423	(-)
3	Allowances	4100000	1980855	2119145	(-)
4	Pay of Contract Staff	1800000	1205543	594457	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1185000	199966	985034	(-)
<b>Total of A: Non- Plan</b>		<b>19185000</b>	<b>10647898</b>	<b>8537102</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	1000100	200000	800100	(-)
	O 800100				
	R(+) 200000				
<b>Total of B: Plan</b>		<b>1000100</b>	<b>200000</b>	<b>800100</b>	<b>(-)</b>
<b>Total of MH: 33 Dept. of Futures Studies</b>		<b>20185100</b>	<b>10847898</b>	<b>9337202</b>	<b>(-)</b>
<b>MH: 34. Department of Computational Biology and Bio-Informatics</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	3200000	2238453	961547	(-)
2	Pay of Establishment	1600000	1094577	505423	(-)
3	Allowances	2100000	699898	1400102	(-)
4	Pay of Contract Staff	2300000	1093856	1206144	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	151800	148200	(-)
	Contingencies	1898000	842390	1055610	(-)
<b>Total of A: Non- Plan</b>		<b>11398000</b>	<b>6120974</b>	<b>5277026</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	1500100	200000	1300100	(-)
	O 1300100				
	R(+) 200000				
<b>Total of B: Plan</b>		<b>1500100</b>	<b>200000</b>	<b>1300100</b>	<b>(-)</b>
<b>Total of MH: 34 Dept. of Computational Biology and Bio- Informatics</b>		<b>12898100</b>	<b>6320974</b>	<b>6577126</b>	<b>(-)</b>
<b>MH: 35. Department of Malayalam</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	16000000	15342490	657510	(-)
2	Pay of Establishment	1600000	1530846	69154	(-)
3	Allowances	7600000	5381974	2218026	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1021800	468605	553195	(-)
	O 1016000				
	R(+) 5800				
<b>Total of A: Non- Plan</b>		<b>27021800</b>	<b>22723915</b>	<b>4297885</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	540100	200000	340100	(-)
	O 340100				
	R(+) 200000				
<b>Total of B: Plan</b>		<b>540100</b>	<b>200000</b>	<b>340100</b>	<b>(-)</b>
<b>Total of MH: 35 Dept of Malayalam</b>		<b>27561900</b>	<b>22923915</b>	<b>4637985</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 35(ii) Department of Kerala Studies</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	8000000	5673660	2326340	(-)
2	Pay of Establishment	160000	1104794	944794	(+)
3	Allowances	3700000	2059148	1640852	(-)
4	Pay of Contract Staff	1460000	1434173	25827	(-)
	O 1000000				
	R(+) 460000				
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1150000	491409	658591	(-)
<b>Total of A: Non- Plan</b>		<b>14770000</b>	<b>10763184</b>	<b>4006816</b>	(-)
<b>B.Plan</b>					
4	Contingencies	300100	0	300100	(-)
<b>Total of B: Plan</b>		<b>300100</b>	<b>0</b>	<b>300100</b>	(-)
<b>Total of MH: 35(ii) Dept of Kerala Studies</b>		<b>15070100</b>	<b>10763184</b>	<b>4306916</b>	(-)
<b>MH: 36. Department of Tamil</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	8000000	6365200	1634800	(-)
2	Pay of Establishment	2000000	1487177	512823	(-)
3	Allowances	4200000	2624362	1575638	(-)
4	Pay of Contract Staff	1000000	482444	517556	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	525000	361836	163164	(-)
<b>Total of A: Non- Plan</b>		<b>16025000</b>	<b>11321019</b>	<b>4703981</b>	(-)
<b>B.Plan</b>					
4	Contingencies	200100	0	200100	(-)
<b>Total of B: Plan</b>		<b>200100</b>	<b>0</b>	<b>200100</b>	(-)
<b>Total of MH: 36 Dept. of Tamil</b>		<b>16225100</b>	<b>11321019</b>	<b>4904081</b>	(-)
<b>MH: 37. Department of Hindi</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	15500000	14885818	614182	(-)
2	Pay of Establishment	800000	568000	232000	(-)
3	Allowances	7500000	5132332	2367668	(-)
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)

1	2	3	4	5	6
	Contingencies	490000	217886	272114	(-)
<b>Total of A: Non- Plan</b>		<b>24840000</b>	<b>20804036</b>	<b>4035964</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	400100	200000	200100	(-)
	O 200100				
	R(+) 200000				
<b>Total of B: Plan</b>		<b>400100</b>	<b>200000</b>	<b>200100</b>	<b>(-)</b>
<b>Total of MH: 37 Department of Hindi</b>		<b>25240100</b>	<b>21004036</b>	<b>4236064</b>	<b>(-)</b>

**MH: 37(i). Centre for Translation and Translation Studies**

**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	50000	0	50000	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	97200	252800	(-)
	Contingencies	50000	4997	45003	(-)
<b>Total of MH: 37(i) Centre for Translation and Translation Studies</b>		<b>450000</b>	<b>102197</b>	<b>347803</b>	<b>(-)</b>

**MH: 38. Department of Sanskrit**

**A. Non - Plan**

1	Pay of Officers	10000000	8956455	1043545	(-)
2	Pay of Establishment	1600000	1110200	489800	(-)
3	Allowances	4400000	2795284	1604716	(-)
4	Pay of Contract Staff	500000	353288	146712	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	273000	176116	96884	(-)
<b>Total of A: Non- Plan</b>		<b>16973000</b>	<b>13391343</b>	<b>3581657</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	200100	0	200100	(-)
<b>Total of B: Plan</b>		<b>200100</b>	<b>0</b>	<b>200100</b>	<b>(-)</b>
<b>Total of MH: 38 Department of Sanskrit</b>		<b>17173100</b>	<b>13391343</b>	<b>3781757</b>	<b>(-)</b>

**MH: 39. Department of Arabic**

**A. Non - Plan**

1	Pay of Officers	3500000	3815898	315898	(+)
2	Pay of Establishment	1600000	1232076	367924	(-)
3	Allowances	2300000	1437618	862382	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	1300000	1004578	295422	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	48050	201950	(-)
	Contingencies	1035000	448819	586181	(-)
<b>Total of A: Non- Plan</b>		<b>9985000</b>	<b>7987039</b>	<b>1997961</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	177000	0	177000	(-)
<b>Total of B: Plan</b>		<b>177000</b>	<b>0</b>	<b>177000</b>	<b>(-)</b>
<b>Total of MH: 39 Department of Arabic</b>		<b>10162000</b>	<b>7987039</b>	<b>2174961</b>	<b>(-)</b>

**MH: 40(i). Department of Linguistics**

**A.Non - Plan**

1	Pay of Officers	9500000	7155034	2344966	(-)
2	Pay of Establishment	2200000	1973550	226450	(-)
3	Allowances	5200000	2666851	2533149	(-)
4	Pay of Contract Staff	475000	460669	14331	(-)
	O 350000				
	R(+) 125000				
	Wages of Contingent Employees/ Guest Lectures	150000	0	150000	(-)
	Contingencies	1260000	383659	876341	(-)
<b>Total of A: Non- Plan</b>		<b>18785000</b>	<b>12639763</b>	<b>6145237</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	300100	0	300100	(-)
<b>Total of B: Plan</b>		<b>300100</b>	<b>0</b>	<b>300100</b>	<b>(-)</b>

**40 (ii) Technology & Resource Centre for Malayalam Language**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	50000	0	50000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	15000	0	15000	(-)
<b>Total of A: Non- Plan</b>		<b>65000</b>	<b>0</b>	<b>65000</b>	<b>(-)</b>
<b>Total of MH: 40 Dept. of Linguistics</b>		<b>19150100</b>	<b>12639763</b>	<b>6510337</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 41. Oriental Research Institute &amp; Manuscripts Library</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	8500000	7841200	658800	(-)
2	Pay of Establishment	1600000	1119600	480400	(-)
3	Allowances	4500000	3174406	1325594	(-)
4	Pay of Contract Staff	1920000	1570152	349848	(-)
	O 1800000				
	R(+) 120000				
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1244000	481451	762549	(-)
<b>Total of A: Non- Plan</b>		<b>17964000</b>	<b>14186809</b>	<b>3777191</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	4950100	200000	4750100	(-)
	O 4750100				
	R(+) 200000				
<b>Total of B: Plan</b>		<b>4950100</b>	<b>200000</b>	<b>4750100</b>	<b>(-)</b>
<b>Total of MH: 41 ORI &amp; Manuscripts Library</b>		<b>22914100</b>	<b>14386809</b>	<b>8527291</b>	<b>(-)</b>

**(f) Faculty of Education****MH: 42(i) Department of Education**

<b>A.Non - Plan</b>					
1	Pay of Officers	12500000	15440682	2940682	(+)
2	Pay of Establishment	1600000	1006553	593447	(-)
3	Allowances	5400000	4767474	632526	(-)
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	86400	613600	(-)
	Contingencies	1241000	55275	1185725	(-)
<b>Total of A: Non- Plan</b>		<b>21741000</b>	<b>21356384</b>	<b>384616</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	600100	100000	500100	(-)
	O 400100				
	R(+) 200000				
<b>Total of B: Plan</b>		<b>600100</b>	<b>100000</b>	<b>500100</b>	<b>(-)</b>

**MH: 42(ii) Centre for Educational Technology**

<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>300000</b>	<b>0</b>	<b>300000</b>	<b>(-)</b>
<b>Total of MH: 42 Department of Education</b>		<b>22641100</b>	<b>21456384</b>	<b>1184716</b>	<b>(-)</b>

**MH: 43. Department of Commerce****A.Non - Plan**

1	Pay of Officers	19500000	17255470	2244530	(-)
2	Pay of Establishment	1600000	1146000	454000	(-)
3	Allowances	8900000	5870758	3029242	(-)
4	Pay of Contract Staff	1523000	1483967	39033	(-)
	O 1200000				
	R(+) 323000				
	Wages of Contingent Employees/ Guest Lectures	150000	27000	123000	(-)
	Contingencies	1496000	590464	905536	(-)
<b>Total of A: Non- Plan</b>		<b>33169000</b>	<b>26373659</b>	<b>6795341</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	500100	0	500100	(-)
<b>Total of B: Plan</b>		<b>500100</b>	<b>0</b>	<b>500100</b>	<b>(-)</b>
<b>Total of MH: 43 Dept. of Commerce</b>		<b>33669100</b>	<b>26373659</b>	<b>7295441</b>	<b>(-)</b>

**(h) Faculty of Law****MH: 44. Department of Law****A.Non - Plan**

1	Pay of Officers	4000000	3563682	436318	(-)
2	Pay of Establishment	1600000	1555450	44550	(-)
3	Allowances	2400000	1491100	908900	(-)
4	Pay of Contract Staff	1300000	950699	349301	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	610000	387646	222354	(-)
<b>Total of A: Non- Plan</b>		<b>10160000</b>	<b>7948577</b>	<b>2211423</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	500000	0	500000	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>0</b>	<b>500000</b>	<b>(-)</b>
<b>Total of MH: 44 Dept. of Law</b>		<b>10660000</b>	<b>7948577</b>	<b>2711423</b>	<b>(-)</b>

1	2	3	4	5	6
<b>(i) Faculty of Management Studies</b>					
<b>MH: 45. Institute of Management in Kerala</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	9000000	6446220	2553780	(-)
2	Pay of Establishment	2400000	1455884	944116	(-)
3	Allowances	4900000	2301042	2598958	(-)
4	Pay of Contract Staff	3500000	3087586	412414	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	2083000	697612	1385388	(-)
	O 1841000				
	R(+) 242000				
<b>Total of A: Non- Plan</b>		<b>22133000</b>	<b>13988344</b>	<b>8144656</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	500000	0	500000	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>0</b>	<b>500000</b>	<b>(-)</b>
<b>Total of MH: 45 Institute of Management in Kerala</b>		<b>22633000</b>	<b>13988344</b>	<b>8644656</b>	<b>(-)</b>
<b>MH: 47. Department of Music</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	4000000	1142584	2857416	(-)
2	Pay of Establishment	1600000	743531	856469	(-)
3	Allowances	2150000	423928	1726072	(-)
4	Pay of Contract Staff	1000000	964232	35768	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	635448	564552	(-)
	Contingencies	1255000	232879	1022121	(-)
<b>Total of A: Non- Plan</b>		<b>11205000</b>	<b>4142602</b>	<b>7062398</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	150000	0	150000	(-)
<b>Total of B: Plan</b>		<b>150000</b>	<b>0</b>	<b>150000</b>	<b>(-)</b>
<b>Total of MH 47: Dept. of Music</b>		<b>11355000</b>	<b>4142602</b>	<b>7212398</b>	<b>(-)</b>
<b>D. OTHER TEACHING DEPARTMENTS</b>					
<b>MH: 48. School of Distance Education</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	12000000	8386698	3613302	(-)
2	Pay of Establishment	12000000	8875458	3124542	(-)
3	Allowances	10300000	3342510	6957490	(-)
4	Pay of Contract Staff	8000000	5101559	2898441	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	22753100	3057335	19695765	(-)
	O 22750000				
	R(+) 3100				
<b>Total of A: Non- Plan</b>		<b>65303100</b>	<b>28763560</b>	<b>36539540</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	700000	0	700000	(-)
<b>Total of B: Plan</b>		<b>700000</b>	<b>0</b>	<b>700000</b>	<b>(-)</b>
<b>Total of MH: 48 School of Distance Education</b>		<b>66003100</b>	<b>28763560</b>	<b>37239540</b>	<b>(-)</b>

**E. ACADEMIC STUDY CENTRES****MH: 49. Study Centres****49(a) Centre for Women's Studies****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	358000	0	358000	(-)
<b>Total of A: Non- Plan</b>		<b>358000</b>	<b>0</b>	<b>358000</b>	<b>(-)</b>

**49(a) (i) Centre for Renewable Energy and Materials****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1100000	962135	137865	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1425000	713318	711682	(-)
<b>Total of A: Non- Plan</b>		<b>2825000</b>	<b>1675453</b>	<b>1149547</b>	<b>(-)</b>

**49(a) (ii) Centre for West Asian Studies****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	300000	0	300000	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	80000	0	80000	(-)
<b>Total of A: Non- Plan</b>		<b>630000</b>	<b>0</b>	<b>630000</b>	<b>(-)</b>
<b>49(a) (iii) Centre for Under Graduate Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	879367	120633	(-)
2	Pay of Establishment	800000	519217	280783	(-)
3	Allowances	700000	301948	398052	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	7400000	3349647	4050353	(-)
<b>Total of A: Non- Plan</b>		<b>10700000</b>	<b>5050179</b>	<b>5649821</b>	<b>(-)</b>
<b>49(b) Translational Research and Innovation Centre</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	329900	670100	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	550000	37971	512029	(-)
4	Pay of Contract Staff	1600000	0	1600000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1850000	570732	1279268	(-)
<b>Total of A: Non- Plan</b>		<b>6100000</b>	<b>938603</b>	<b>5161397</b>	<b>(-)</b>
<b>49(c) International Centre for Sree Narayana Guru Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	50000	0	50000	(-)
<b>Total of A: Non- Plan</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>(-)</b>
<b>49(d) Centre for Vedanta Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	277000	92780	184220	(-)
<b>Total of A: Non- Plan</b>		<b>527000</b>	<b>92780</b>	<b>434220</b>	<b>(-)</b>

**49(e) Christian Study Centre for Cultural and Social Changes**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	80000	0	80000	(-)
<b>Total of A: Non- Plan</b>		<b>230000</b>	<b>0</b>	<b>230000</b>	<b>(-)</b>

**49(f) Tagore Chair**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>100000</b>	<b>0</b>	<b>100000</b>	<b>(-)</b>

**49(g) V.K. Krishna Menon Chair for International Relations**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees/ Guest Lectures	20000	0	20000	(-)
	Contingencies	30000	0	30000	(-)
<b>Total of A: Non- Plan</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>(-)</b>

**49(h) Centre for Cultural Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	170000	26000	144000	(-)
<b>Total of A: Non- Plan</b>		<b>170000</b>	<b>26000</b>	<b>144000</b>	<b>(-)</b>

**49(i) Centre for Canadian Studies****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	215500	70997	144503	(-)
<b>Total of A: Non- Plan</b>		<b>215500</b>	<b>70997</b>	<b>144503</b>	<b>(-)</b>

**49(j) Centre for Quantitative Analysis****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	150000	0	150000	(-)
<b>Total of A: Non- Plan</b>		<b>150000</b>	<b>0</b>	<b>150000</b>	<b>(-)</b>

**49(k) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	72000	178000	(-)
	Contingencies	413000	352411	60589	(-)
<b>Total of A: Non- Plan</b>		<b>763000</b>	<b>424411</b>	<b>338589</b>	<b>(-)</b>

**49(l) Centre for Gandhian Studies****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>450000</b>	<b>0</b>	<b>450000</b>	<b>(-)</b>
<b>49(m) Dr.Ambedkar Chair for Human Rights and Social Justice</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	220500	159723	60777	(-)
<b>Total of A: Non- Plan</b>		<b>220500</b>	<b>159723</b>	<b>60777</b>	<b>(-)</b>
<b>49(n) Centre for Agro Ecology and Public Health</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	200000	0	200000	(-)
<b>Total of A: Non- Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>
<b>49(o) Centre for Diaspora studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	262000	11090	250910	(-)
<b>Total of A: Non- Plan</b>		<b>262000</b>	<b>11090</b>	<b>250910</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	50000	0	50000	(-)
<b>Total of B: Plan</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49(p) Bharat Murali Centre for Performing and Visual Arts</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	277833	722167	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	560000	72899	487101	(-)
	O 454000				
	R(+) 106000				
<b>Total of A: Non- Plan</b>		<b>1860000</b>	<b>350732</b>	<b>1509268</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	400000	0	400000	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>0</b>	<b>400000</b>	<b>(-)</b>
<b>49(q) Centre for Marxian Studies</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	600000	0	600000	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	290000	54387	235613	(-)
<b>Total of A: Non- Plan</b>		<b>1390000</b>	<b>54387</b>	<b>1335613</b>	<b>(-)</b>
<b>49(r) Centre for Marine Bio-Diversity</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	81000	0	81000	(-)
<b>Total of A: Non- Plan</b>		<b>81000</b>	<b>0</b>	<b>81000</b>	<b>(-)</b>
<b>49(s) Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	250000	100000	150000	(-)
<b>Total of A: Non- Plan</b>		<b>250000</b>	<b>100000</b>	<b>150000</b>	<b>(-)</b>

**49(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1580000	800000	780000	(-)
	O 200000				
	R(+) 1380000				
<b>Total of A:Non-Plan</b>		<b>1580000</b>	<b>800000</b>	<b>780000</b>	<b>(-)</b>

**49(u) Centre for English Language Teaching**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	80000	0	80000	(-)
	Contingencies	210000	0	210000	(-)
<b>Total of A: Non- Plan</b>		<b>290000</b>	<b>0</b>	<b>290000</b>	<b>(-)</b>

**49(v) Raja Ravivarma Centre for Excellence for Visual Arts**

**A.Non - Plan**

1	Pay of Officers	1100000	524200	575800	(-)
2	Pay of Establishment	100000	0	100000	(-)
3	Allowances	510000	93956	416044	(-)
4	Pay of Contract Staff	1600000	1155951	444049	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	402020	97980	(-)
	Contingencies	692000	57676	634324	(-)
<b>Total of A: Non- Plan</b>		<b>4502000</b>	<b>2233803</b>	<b>2268197</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	350000	0	350000	(-)
<b>Total of B: Plan</b>		<b>350000</b>	<b>0</b>	<b>350000</b>	<b>(-)</b>
<b>49(w) Centre for Latin American Studies</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	250000	0	250000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	175000	0	175000	(-)
<b>Total of A: Non- Plan</b>		<b>425000</b>	<b>0</b>	<b>425000</b>	<b>(-)</b>
<b>49(x) Centre for Biodiversity Conservation</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	400000	0	400000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	230000	0	230000	(-)
<b>Total of A: Non- Plan</b>		<b>830000</b>	<b>0</b>	<b>830000</b>	<b>(-)</b>
<b>49(y) Advanced Centre for Regenerative Medicine and Stem Cell in Cutaneous Research</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	750000	600318	149682	(-)
	Wages of Contingent Employees/ Guest Lectures	150000	0	150000	(-)
	Contingencies	1067000	460218	606782	(-)
<b>Total of A: Non- Plan</b>		<b>1967000</b>	<b>1060536</b>	<b>906464</b>	<b>(-)</b>
<b>49 (z) Centre for Australian Studies</b>					
<b>A.Non-Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	185000	149793	35207	(-)
<b>Total of A: Non- Plan</b>		<b>185000</b>	<b>149793</b>	<b>35207</b>	<b>(-)</b>
<b>Total of MH: 49. Study Centres</b>		<b>38161000</b>	<b>13198487</b>	<b>24962513</b>	<b>(-)</b>

**F. OTHER DEPARTMENTS****MH: 50. University Library and Study Centres****50(a) University Library****A.Non - Plan**

1	Pay of Officers	3000000	27341982	2658018	(-)
2	Pay of Establishment	1100000	12672639	1672639	(+)
3	Allowances	1650000	8528569	7971431	(-)
4	Pay of Contract Staff	500000	6900	493100	(-)
	Wages of Contingent Employees/ Guest Lectures	4400000	3569716	830284	(-)
	O 2000000 R(+) 2400000				
	Contingencies	22540000	2720031	19819969	(-)
<b>Total of A: Non- Plan</b>		<b>84940000</b>	<b>54839837</b>	<b>30100163</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	4600000	0	4600000	(-)
<b>Total of B: Plan</b>		<b>4600000</b>	<b>0</b>	<b>4600000</b>	<b>(-)</b>

**50(b) Campus Library, Kariavattom****A.Non - Plan**

1	Pay of Officers	1000000	11051950	1051950	(+)
2	Pay of Establishment	2700000	2473777	226223	(-)
3	Allowances	5800000	2444977	3355023	(-)
4	Pay of Contract Staff	400000	0	400000	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	175698	74302	(-)
	Contingencies	3934500	1259950	2674550	(-)
<b>Total of A: Non- Plan</b>		<b>23084500</b>	<b>17406352</b>	<b>5678148</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	5622700	303938	5318762	(-)
	O 5400000 R(+) 222700				
<b>Total of B:Plan</b>		<b>5622700</b>	<b>303938</b>	<b>5318762</b>	

1	2	3	4	5	6
<b>50(c) Study Centre, Kollam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1200000	237000	963000	(-)
2	Pay of Establishment	250000	286650	36650	(+)
3	Allowances	355000	105500	249500	(-)
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/ Guest Lectures	50000	0	50000	(-)
	Contingencies	253500	10701	242799	(-)
<b>Total of A: Non- Plan</b>		<b>2258500</b>	<b>639851</b>	<b>1618649</b>	<b>(-)</b>
<b>50(d) Kerala University Study &amp; Research Centre, Alappuzha (Library)</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	800000	485317	314683	(-)
3	Allowances	315000	90513	224487	(-)
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	9450	290550	(-)
	Contingencies	323000	34999	288001	(-)
<b>Total of A: Non- Plan</b>		<b>2538000</b>	<b>620279</b>	<b>1917721</b>	<b>(-)</b>
<b>50(e) Study Centre, Pandalam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1200000	85000	1115000	(-)
2	Pay of Establishment	300000	438300	138300	(+)
3	Allowances	305000	87845	217155	(-)
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	50000	0	50000	(-)
	Contingencies	201000	13852	187148	(-)
<b>Total of A: Non- Plan</b>		<b>2156000</b>	<b>624997</b>	<b>1531003</b>	<b>(-)</b>
<b>Total of MH: 50 - University Library &amp; Study Centers</b>		<b>125199700</b>	<b>74435254</b>	<b>50764446</b>	<b>(-)</b>
<b>MH: 51. Malayalam Lexicon</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	800000	575200	224800	(-)
3	Allowances	350000	118454	231546	(-)
4	Pay of Contract Staff	2800000	1985399	814601	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	300000	172998	127002	(-)
	Contingencies	2081000	804697	1276303	(-)
<b>Total of A: Non- Plan</b>		<b>6831000</b>	<b>3656748</b>	<b>3174252</b>	<b>(-)</b>
<b>Total of MH: 51 Malayalam Lexicon</b>		<b>6831000</b>	<b>3656748</b>	<b>3174252</b>	<b>(-)</b>

**MH: 52. Department of Publications**

**A.Non - Plan**

1	Pay of Officers	2200000	2162967	37033	(-)
2	Pay of Establishment	2200000	1720967	479033	(-)
3	Allowances	1800000	776533	1023467	(-)
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	2419000	100900	2318100	(-)
<b>Total of A: Non- Plan</b>		<b>9119000</b>	<b>4761367</b>	<b>4357633</b>	<b>(-)</b>
<b>Total of MH: 52 Dept. of Publications</b>		<b>9119000</b>	<b>4761367</b>	<b>4357633</b>	<b>(-)</b>

**MH: 53. Computer Centre, Thiruvanthapuram**

**A.Non - Plan**

1	Pay of Officers	7000000	6306545	693455	(-)
2	Pay of Establishment	800000	617000	183000	(-)
3	Allowances	3900000	1318014	2581986	(-)
4	Pay of Contract Staff	9000000	7639255	1360745	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	6276000	4223491	2052509	(-)
<b>Total of A: Non- Plan</b>		<b>26976000</b>	<b>20104305</b>	<b>6871695</b>	<b>(-)</b>
<b>Total of MH: 53 Computer Centre, Tvpam</b>		<b>26976000</b>	<b>20104305</b>	<b>6871695</b>	<b>(-)</b>

**MH: 54. Department of Physical Education**

**A.Non - Plan**

1	Pay of Officers	3000000	3084224	84224	(+)
2	Pay of Establishment	3000000	2506818	493182	(-)
3	Allowances	2700000	1489935	1210065	(-)
4	Pay of Contract Staff	1500000	1420219	79781	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	975265	1024735	(-)
	Contingencies	23155000	19520510	3634490	(-)
<b>Total of A: Non- Plan</b>		<b>35355000</b>	<b>28996971</b>	<b>6358029</b>	<b>(-)</b>
<b>Total of MH: 54 Dept. of Physical Education</b>		<b>35355000</b>	<b>28996971</b>	<b>6358029</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 55. Engineering Unit</b>					
<b>55(a) Engineer's Office</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	11000000	7785730	3214270	(-)
2	Pay of Establishment	5500000	3835280	1664720	(-)
3	Allowances	8605000	2327693	6277307	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	572000	419730	152270	(-)
	O 200000				
	R(+) 372000				
	Contingencies	1420000	541176	878824	(-)
<b>Total of A: Non- Plan</b>		<b>27597000</b>	<b>14909609</b>	<b>12687391</b>	<b>(-)</b>
<b>55(b) Engineering Sub Division No.I, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	250000	0	250000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	3000	0	3000	(-)
<b>Total of A: Non- Plan</b>		<b>1153000</b>	<b>0</b>	<b>1153000</b>	<b>(-)</b>
<b>55(c) Engineering Sub Division No.II, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	4100000	4755571	655571	(+)
3	Allowances	2000000	906234	1093766	(-)
4	Pay of Contract Staff	16000000	13014653	2985347	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	37603000	27595785	10007215	(-)
<b>Total of A: Non- Plan</b>		<b>59803000</b>	<b>46272243</b>	<b>13530757</b>	<b>(-)</b>
<b>55(d) Transport Wing, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	1600000	1408387	191613	(-)
3	Allowances	700000	278178	421822	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	1100000	1037502	62498	(-)
	Wages of Contingent Employees/ Guest Lectures	1900000	1658795	241205	(-)
	O 1500000				
	R(+) 400000				
	Contingencies	4651000	2717047	1933953	(-)
	O 5051000				
	R(-) 400000				
<b>Total of A: Non- Plan</b>		<b>10051000</b>	<b>7099909</b>	<b>2951091</b>	<b>(-)</b>
<b>Total of MH: 55 Engineering Unit</b>		<b>98604000</b>	<b>68281761</b>	<b>30322239</b>	<b>(-)</b>

**MH: 56. University Press*****A.Non - Plan***

1	Pay of Officers	2500000	2175460	324540	(-)
2	Pay of Establishment	23000000	14087298	8912702	(-)
3	Allowances	15000000	4914006	10085994	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	9000000	6333577	2666423	(-)
	Contingencies	18593600	4985280	13608320	(-)
	O 17412000				
	R(+) 1181600				
<b>Total of A: Non- Plan</b>		<b>68293600</b>	<b>32495621</b>	<b>35797979</b>	<b>(-)</b>

***B.Plan***

4	Contingencies	200000	0	200000	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>
<b>Total of MH: 56 Uty. Press</b>		<b>68493600</b>	<b>32495621</b>	<b>35997979</b>	<b>(-)</b>

**MH: 57. UNIVERSITY HEALTH SERVICES****57(a) Health Centre, Thiruvananthapuram*****A.Non - Plan***

1	Pay of Officers	200000	0	200000	(-)
2	Pay of Establishment	250000	0	250000	(-)
3	Allowances	155000	0	155000	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies	3257000	1529442	1727558	(-)
<b>Total of A: Non- Plan</b>		<b>4067000</b>	<b>1529442</b>	<b>2537558</b>	<b>(-)</b>

1	2	3	4	5	6
<b>57(b) Health Centre, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	200000	0	200000	(-)
2	Pay of Establishment	2200000	1679983	520017	(-)
3	Allowances	1100000	298821	801179	(-)
4	Pay of Contract Staff	900000	464548	435452	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	2379000	1170513	1208487	(-)
<b>Total of A: Non- Plan</b>		<b>7029000</b>	<b>3613865</b>	<b>3415135</b>	<b>(-)</b>
<b>Total of MH: 57 Uty. Health Service</b>		<b>11096000</b>	<b>5143307</b>	<b>5952693</b>	<b>(-)</b>
<b>MH: 58. Student Services</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1200000	707200	492800	(-)
2	Pay of Establishment	2400000	1846056	553944	(-)
3	Allowances	1200000	485547	714453	(-)
4	Pay of Contract Staff	350000	177284	172716	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	21743200	9499129	12244071	(-)
	O 19195000				
	R(+) 2548200				
<b>Total of A: Non- Plan</b>		<b>27193200</b>	<b>12715216</b>	<b>14477984</b>	<b>(-)</b>
<b>Total of MH: 58 Students Services</b>		<b>27193200</b>	<b>12715216</b>	<b>14477984</b>	<b>(-)</b>
<b>MH: 59. Miscellaneous Institutions</b>					
<b>59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1200000	841467	358533	(-)
2	Pay of Establishment	2400000	2241784	158216	(-)
3	Allowances	1505000	550110	954890	(-)
4	Pay of Contract Staff	6500000	4844146	1655854	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	15439000	10696705	4742295	(-)
	O 14357000				
	R(+) 1082000				
<b>Total of A: Non- Plan</b>		<b>27144000</b>	<b>19174212</b>	<b>7969788</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	315700	215654	100046	(-)
	O    100000				
	R(+) 215700				
<b>Total of B: Plan</b>		<b>315700</b>	<b>215654</b>	<b>100046</b>	<b>(-)</b>
<b>Total of MH: 59(e) CLIF</b>		<b>27459700</b>	<b>19389866</b>	<b>8069834</b>	<b>(-)</b>
<b>59(g) UGC Human Resource Development Centre</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>B. Plan</b>					
1	Pay of Officers	2000000	940767	1059233	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	900000	189800	710200	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Contingencies	11900000	6557590	5342410	(-)
	O    10000000				
	R(+) 1900000				
<b>Total of B: Plan</b>		<b>15900000</b>	<b>7688157</b>	<b>8211843</b>	<b>(-)</b>
<b>59(h) International Youth Hostel, Thiruvananthapuram</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1110000	1103095	6905	(-)
	O    700000				
	R(+) 410000				
	Wages of Contingent Employees/ Guest Lectures	600000	475920	124080	(-)
	Contingencies	480000	326075	153925	(-)
	O    380000				
	R(+) 100000				
<b>Total of A: Non- Plan</b>		<b>2190000</b>	<b>1905090</b>	<b>284910</b>	<b>(-)</b>

1	2	3	4	5	6
<b>59(j) Centre for Global Academics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	800000	1017167	217167	(+)
3	Allowances	305000	212391	92609	(-)
4	Pay of Contract Staff	350000	109676	240324	(-)
	Wages of Contingent Employees/ Guest Lectures	150000	0	150000	(-)
	Contingencies	592000	116845	475155	(-)
<b>Total of A: Non- Plan</b>		<b>2197000</b>	<b>1456079</b>	<b>740921</b>	<b>(-)</b>
<b>59(l) Internal Quality Assurance Cell</b>					
<i>A.Non-Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	120000	2649	117351	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1850000	937225	912775	(-)
<b>Total of A: Non- Plan</b>		<b>1970000</b>	<b>939874</b>	<b>1030126</b>	<b>(-)</b>
<b>Total of MH: 59 Miscellaneous Institutions</b>		<b>49716700</b>	<b>31379066</b>	<b>18337634</b>	<b>(-)</b>
<b>G. HOSTELS</b>					
<b>MH: 60. University Hostels</b>					
<b>60(a) Women's Hostel, Thycaud</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	717983	282017	(-)
2	Pay of Establishment	1600000	1591335	8665	(-)
3	Allowances	1400000	416957	983043	(-)
4	Pay of Contract Staff	2400000	2147538	252462	(-)
	O 2200000				
	R(+) 200000				
	Wages of Contingent Employees/ Guest Lectures	1190000	1105400	84600	(-)
	O 1000000				
	R(+) 190000				
	Contingencies	2501000	1937936	563064	(-)
	O 2201000				
	R(+) 300000				
<b>Total of A: Non- Plan</b>		<b>10091000</b>	<b>7917149</b>	<b>2173851</b>	<b>(-)</b>

1	2	3	4	5	6
<b>60(b) Women's Hostel, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	679400	320600	(-)
2	Pay of Establishment	2400000	1796322	603678	(-)
3	Allowances	1400000	437794	962206	(-)
4	Pay of Contract Staff	4700000	4624263	75737	(-)
	O 4300000				
	R(+) 400000				
	Wages of Contingent Employees/ Guest Lectures	3050000	2707070	342930	(-)
	O 2300000				
	R(+) 750000				
	Contingencies	768000	432061	335939	(-)
<b>Total of A: Non- Plan</b>		<b>13318000</b>	<b>10676910</b>	<b>2641090</b>	<b>(-)</b>
<b>60(c) Men's Hostel &amp; Additional Men's Hostel, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	951767	48233	(-)
2	Pay of Establishment	800000	516850	283150	(-)
3	Allowances	700000	201344	498656	(-)
4	Pay of Contract Staff	800000	616689	183311	(-)
	Wages of Contingent Employees/ Guest Lectures	2600000	2569535	30465	(-)
	O 2500000				
	R(+) 100000				
	Contingencies	1201000	123096	1077904	(-)
	O 1301000				
	R(-) 100000				
<b>Total of A: Non- Plan</b>		<b>7101000</b>	<b>4979281</b>	<b>2121719</b>	<b>(-)</b>
<b>60(d) Teacher's Hostel, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	21000	5900	15100	(-)
<b>Total of A: Non- Plan</b>		<b>21000</b>	<b>5900</b>	<b>15100</b>	<b>(-)</b>

1	2	3	4	5	6
<b>60(e) FYUGP Hostel, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	500000	0	500000	(-)
	O 0				
	R(+) 500000				
2	Pay of Establishment	400000	93719	306281	(-)
	O 0				
	R(+) 400000				
3	Allowances	400000	21032	378968	(-)
	O 0				
	R(+) 400000				
4	Pay of Contract Staff	400000	0	400000	(-)
	O 0				
	R(+) 400000				
	Wages of Contingent Employees/ Guest Lectures	500000	408375	91625	(-)
	O 0				
	R(+) 500000				
	Contingencies	148000	48534	99466	(-)
	O 0				
	R(+) 148000				
<b>Total of A: Non- Plan</b>		<b>2348000</b>	<b>571660</b>	<b>1776340</b>	<b>(-)</b>
<b>Total of MH: 60 University Hostels</b>		<b>32879000</b>	<b>24150900</b>	<b>8728100</b>	<b>(-)</b>
<b>H. MISCELLANEOUS</b>					
<b>MH: 61. Pension</b>					
1	Pension	1320000000	1369448409	49448409	(+)
2	DCRG	100000000	69713037	30286963	(-)
3	Commutation	160000000	118247397	41752603	(-)
4	Pension Contribution	1000000	0	1000000	(-)
5	National Pension System (Employer Contribution)	90000000	71078903	18921097	(-)
<b>Total of MH: 61 Pension (Non Plan)</b>		<b>1671000000</b>	<b>1628487746</b>	<b>42512254</b>	<b>(-)</b>
<b>MH: 62. Endowment / Memorials</b>					
1	Endowment Lectures / Seminars / Workshops	400000	84920	315080	(-)
2	Scholarships and Medals	1000000	0	1000000	(-)
3	Memorial Lectures	250000	18705	231295	(-)

1	2	3	4	5	6
4	Conduct of Endowment Award Function	550000	0	550000	(-)
5	Endowment for Research	350000	0	350000	(-)
<b>Total of MH: 62 Endowments / Memorials (Non Plan)</b>		<b>2550000</b>	<b>103625</b>	<b>2446375</b>	<b>(-)</b>
<b>MH: 63. Miscellaneous (Non Plan)</b>					
1	Orientation Programmes	200000	0	200000	(-)
2	G Karthikeyan Memorial Award for Best College Union	25000	0	25000	(-)
3	Deputation to Seminars/ Conferences	50000	0	50000	(-)
4	O.N.V. Memorial Award and Lecture O 300000 R(+) 35000	335000	335000	0	
5	Special Training Programme for Competitive Examinations to SC/ST and minority students.	80000	0	80000	(-)
6	Conferences / Seminars / Special Convocations	1500000	0	1500000	(-)
7	Fund at the disposal of the Vice-Chancellor	80000	0	80000	(-)
8	University Herald	250000	0	250000	(-)
9	Contributions and Subscriptions	700000	123750	576250	(-)
10	Property Tax O 400000 R(+) 60200	460200	460031	169	(-)
11	Miscellaneous O 130000000 R(-) 48839000	81161000	30492817	50668183	(-)
12	Kavalam Narayana Panicker Memorial Award for Best Drama	50000	0	50000	(-)
13	Startup Grant for Research guides	1000000	0	1000000	(-)
14	Award for Research Projects	75000	0	75000	(-)
15	Startup Grant	2000000	0	2000000	(-)
16	Payment of UGC Pay Revision Arrear	0	0	0	
17	Campus Networking/ WiFi O 700000 R(+) 19000	719000	715496	3504	(-)
18	New Infrastructure Projects	1500000	46040	1453960	(-)
19	Entrance Test for admission to Ph.D / M.Sc / Engineering / MBA	350000	150000	200000	(-)
20	Lectures in the name of First Chancellor H.H. Bala Rama Varma	10000	0	10000	(-)
21	Skill Acquisition Programme	250000	0	250000	(-)

1	2	3	4	5	6
22	Lectures in the name of Sri Ayyankali	20000	0	20000	(-)
23	Codification of University Laws	10000	0	10000	(-)
24	Maintenance and furnishing of University Guest House	50000	0	50000	(-)
25	Deputation of University Officials to attend Official Programmes	90000	0	90000	(-)
26	Preparation and updating of the Registers of Assets of the University	100000	0	100000	(-)
27	Landscaping and beautification of Kariavattom Campus	50000	0	50000	(-)
28	Harithalayam Project	2000000	364558	1635442	(-)
29	Insurance policy scheme for the University Staff	100000	51400	48600	(-)
30	Contributions to Employees Benevolent Fund Scheme	70000	0	70000	(-)
31	Beautification & Landscaping of Senate Hall Campus	50000	0	50000	(-)
32	Entrance test for admission to M.Phil Course	14000	0	14000	(-)
33	Tagore Nikethan Activities	180000	0	180000	(-)
34	University Website	100000	0	100000	(-)
35	NAAC visit related expenses	500000	0	500000	(-)
36	Reception to Ph.D.Awardees	130000	0	130000	(-)
37	Reception to Retired employees	50000	0	50000	(-)
38	Expenses related to security measures	35000	0	35000	(-)
39	Refund of Erroneous Remittances	1500000	1434740	65260	(-)
40	Malayala Dinaghosham	100000	0	100000	(-)
41	Workshop on curriculum revision	1500000	150506	1349494	(-)
42	Promotion of Malayalam as official language	100000	0	100000	(-)
43	Finishing school	175000	42040	132960	(-)
44	Consultancy services	100000	0	100000	(-)
45	Placement Cell	600000	0	600000	(-)
46	Modernisation of Online Admission Procedure	200000	0	200000	(-)
47	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
48	Premium for Insurance coverage for valuable instruments and equipments	175000	0	175000	(-)
49	Entrance Test for admission to M.Ed Course	50000	0	50000	(-)
50	Pension Reserve Fund	0	0	0	
51	Award of cash prize to Winners of International/ National Events	75000	0	75000	(-)

1	2	3	4	5	6
52	Online admission to affiliated colleges (UG /PG)	2000000	400000	1600000	(-)
53	Shifting of Departments /Sections /Centres O 900000 R(+) 700000	1600000	155563	1444437	(-)
54	Other Programmes	5000000	1046666	3953334	(-)
55	New Development Programme	80000000	59808276	20191724	(-)
56	Recoupment to PF Funds	0	0	0	
57	Award of Seed Money	75000	0	75000	(-)
58	New Programmes at Kariavattom Campus	3000000	573349	2426651	(-)
59	IT TDS on Interest from Treasury/Bank	1500000	0	1500000	(-)
60	Purchase and Maintenance of Buggy	2000000	0	2000000	(-)
61	CARE Scheme	1000000	1000000	0	
62	Sri Vidyadhiraja Chattambiswami International Study and Research Centre	1000000	0	1000000	(-)
63	Prior Period Amount	0	0	0	
64	Excess Interest Refunded	0	0	0	
65	Setting up of Library and Reading room under Mahathma Ayyankali Chair	600000	0	600000	(-)
<b>Total of MH: 63 Miscellaneous (Non Plan)</b>		<b>196714200</b>	<b>97350232</b>	<b>99363968</b>	<b>(-)</b>

**MH: 63. Miscellaneous (Plan)**

1	Establishment of Marine Museum(State)	100	0	100	(-)
2	Infrastructure Development (State)	14099000	0	14099000	(-)
3	Implementation of Plan Schemes (UGC) O 20000000 R(-) 600000	19400000	0	19400000	(-)
4	Equipment and Infrastructure (UGC)	0	0	0	
5	Implementation of RFID based smart card system in the Kerala University Library (State)	1500000	1263195	236805	(-)
6	Seminar, Conferences and short Term Courses, Orientation Courses etc.(State Plan) O 4000000 R(+) 263000	4263000	3642500	620500	(-)
7	Refund of unspent balance (State)	0	47039	47039	(+)
8	Implementation of Plan Programmes (State) O 160000000 R(-) 36178700	123821300	0	123821300	(-)
9	Refund of unspent balance (UGC)	1000000	0	1000000	(-)

1	2	3	4	5	6
10	Thesis Digitisation in Kerala University Library (State)	1500000	0	1500000	(-)
11	Other Programmes (UGC)	100	0	100	(-)
	O 0				
	R(+) 100				
12	E-Governance (State)	100	0	100	(-)
13	State Inter University Centre for Genomics & Gene technology under Dept of Bio-Technology (State)	8000100	3500000	4500100	(-)
	O 100				
	R(+) 8000000				
14	Raja Ravi Varma Centre of Excellence for Visual Arts (State)	1000000	0	1000000	(-)
15	InterUniversity Centre for Malayalam Language (State)	1000000	1250000	250000	(+)
16	Digitisation and archiving of University records (State)	5000000	0	5000000	(-)
17	Establishment of Geological Museum (State)	1959400	1921622	37778	(-)
	O 100				
	R(+) 1959300				
18	Special State Assistance for E-Governance (State)	100	0	100	(-)
19	Student Life Cycle Management System	7000000	2760492	4239508	(-)
20	Construction of Building under RUSA(State)	100	0	100	(-)
21	Implementation of Library Services for the Differently Abled (State)	1200000	92312	1107688	(-)
22	Digitisation of old and rare documents in Kerala University Library	1500000	0	1500000	(-)
23	Setting up of Digital Contents Creation lab and e-learning solutions (State)	2700000	0	2700000	(-)
24	Centre for Agroecology & Public Health	2500000	2500000	0	
	O 0				
	R(+) 2500000				
25	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	100	0	100	(-)
26	Survey Research Centre	100	0	100	(-)
27	Centre for West Asian Studies	0	0	0	
28	Advanced Centre for Regenerative Medicine & Stem Cell Research in Cutaneous Biology	100	0	100	(-)

1	2	3	4	5	6
29	Scheme for Performance Linked Encouragement for Academic Studies & Endeavour (PLEASE)	0	0	0	
30	Centre for Renewable Energy and Materials (State)	0	0	0	
31	Centre for Cultural Studies (State)	0	0	0	
32	Centre for Biodiversity (State)	2500100	1500000	1000100	(-)
	O 100				
	R(+) 2500000				
33	Inter University Centre for Research on Emerging and Re-Emerging Infectious Disease Pathogen (State)	0	0	0	
34	Centre for Latin American Studies	3800000	0	3800000	(-)
35	Release of the Refunded Resumed Funds Harithalayam Project (State)	0	19449401	19449401	(+)
	O 0	300000	300000	0	
	R(+) 300000				
<b>Total of MH: 63 Miscellaneous (Plan)</b>		<b>204043700</b>	<b>38226561</b>	<b>165817139</b>	<b>(-)</b>
<b>Total of MH: 63 Miscellaneous</b>		<b>400757900</b>	<b>135576793</b>	<b>265181107</b>	<b>(-)</b>

### I. GRANTS AND SCHOLARSHIPS

#### MH: 64. Grants and Scholarships (Non Plan)

##### MH: 64(a) Grants

1	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	0	150000	(-)
2	Publication of Research Journal in University Departments	250000	0	250000	(-)
3	Publication of Books by research scholars and travel grant for research scholars/ guides	200000	0	200000	(-)
4	Research programmes in affiliated colleges and other recognised research institutions	750000	0	750000	(-)
5	Grants to Kerala University Research Students Union	600000	600000	0	
6	Grants to Kerala University Department Union	400000	0	400000	(-)
7	Grants to the University Staff Recreation club	100000	100000	0	
8	University Campus Association for running a Nursery School	300000	150000	150000	(-)
9	Grants to University Department Magazines	20000	0	20000	(-)
10	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	0	0	0	
<b>Total of MH: 64(a) Grants (Non-Plan)</b>		<b>2770000</b>	<b>850000</b>	<b>1920000</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 64(b) Scholarships</b>					
1	Merit scholarships	9000000	4950000	4050000	(-)
2	Research Scholarships and Fellowships (for Depts. at Kariavattom Campus)	36000000	45772278	9772278	(+)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus)	110000000	97758128	12241872	(-)
	O 90000000				
	R(+) 20000000				
4	Scholarships to M.Phil courses	4500000	0	4500000	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	200000	0	200000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)
8	Institution of award of Rs.5,000/- for the Ph.D thesis on the renowned men of letters in Malayalam Literature	250000	0	250000	(-)
9	Grants to SC/ST Researchers for books, stationery, typing etc	200000	89000	111000	(-)
10	Harithalayam student karshika fellowships	500000	0	500000	(-)
<b>Total of MH: 64(b) Scholarships</b>		<b>161100000</b>	<b>148569406</b>	<b>12530594</b>	<b>(-)</b>
<b>Total of MH: 64 Grants &amp; Scholarships(Non Plan)</b>		<b>163870000</b>	<b>149419406</b>	<b>14450594</b>	<b>(-)</b>

**J. WORKS****MH: 65. Works (Non Plan)**

1	Minor Works and Maintenance	50000000	24252250	25747750	(-)
2	Infrastructure support	13076000	12470649	605351	(-)
	O 7000000				
	R(+) 6076000				
3	Upgradation of DOIC Alappuzha	0	0	0	
4	Providing lift facilities in Departments / Offices	7000000	2011972	4988028	(-)
5	Kerala University Heritage Museum	0	0	0	
6	Construction of building for University Press	10000000	0	10000000	(-)
7	Beautification of SH campus	2500000	0	2500000	(-)
8	Navodhana Veedhi	500000	0	500000	(-)
9	Construction and Maintenance of Hostels	20000000	9097644	10902356	(-)

1	2	3	4	5	6
10	Horizontal Extension to Demography Building O 0 R(+) 2300000	2300000	2154601	145399	(-)
11	Maintenance of University Guest House in the University Campus	4000000	0	4000000	(-)
12	Fire Fighting System	1000000	0	1000000	(-)
13	New Canteen Building at Kariavattom	0	0	0	
14	Construction of compound wall	7500000	279898	7220102	(-)
15	Renovation of Senate Hall	7500000	0	7500000	(-)
16	Renovation of University Stadium	500000	0	500000	(-)
17	Construction and Maintenance of Staff Quarters O 5000000 R(+) 4577000	9577000	8905929	671071	(-)
18	Maintenance of Roads	10000000	0	10000000	(-)
19	Construction of Cafeteria / Front Office at Senate House Campus	0	0	0	
20	Chancellor's Award	500000	0	500000	(-)
21	New Buildings /Works	5000000	3579323	1420677	(-)
22	Dr.Ayyappa panicker Memorial Foreign Languages Building O 80000000 R(-) 18007000	61993000	0	61993000	(-)
23	New Building for Centre for Renewable Energy	10000000	0	10000000	(-)
24	New Building for School of Management	10000000	0	10000000	(-)
25	New Building for Department of Education O 0 R(+) 4750000	4750000	4702125	47875	(-)
26	Additional Block for School of Social Science	5000000	0	5000000	(-)
27	Construction of New Hostel for Boys and Girls	10000000	0	10000000	(-)
28	Indoor Training Hall at Kariavattom	0	0	0	
29	Setting up of Turf at Kariavattom	4500000	0	4500000	(-)
30	Library Complex for Biochemistry Building	0	0	0	
31	New Entrances for North and South Kariavattom Campus	100000	0	100000	(-)
32	Open Air Auditorium at Students Centre PMG	100000	0	100000	(-)
33	Sevage Treatment Plant at Kariavattom Campus	100000	0	100000	(-)
34	Consultancy charges	2200000	0	2200000	(-)

1	2	3	4	5	6
35	Sughathakumari Smrithivanam	0	0	0	
36	Construction of International Students Hostel at Kariavattom	10000000	0	10000000	(-)
37	Translation Research and Innovation Centre (TRIC)	30000000	0	30000000	(-)
38	New Building for Finance Wing	10000000	0	10000000	(-)
<b>Total of MH: 65 Works(Non Plan)</b>		<b>309696000</b>	<b>67454391</b>	<b>242241609</b>	<b>(-)</b>
<b>MH: 65. Works (Plan)</b>					
1	Staff Quarters (State) O 15000000 R(-) 1400000	13600000	0	13600000	(-)
2	Construction of Horizontal Extension of Building for Department of Archaeology (State)	14000000	0	14000000	(-)
3	Lumpsum provision for Buildings/ Works (State)	0	0	0	
4	Modernisation of University Library Building (State) O 0 R(+) 576000	576000	575890	110	(-)
5	Construction of School of Communication & Library Science (State)	18500000	16275540	2224460	(-)
6	Construction of new sump and augmentation of water supply (State) O 0 R(+) 147500	147500	0	147500	(-)
7	Renovation /Reconstruction of campus water tank near Botany department, Kvtm	0	0	0	
8	Horizontal extension of Biotechnology Building (state)	0	0	0	
9	Works – RUSA Funds	0	0	0	
10	Construction of Men's Hostel (State)	30000000	0	30000000	(-)
11	Construction of Biodiversity building at Department of Botany (State)	0	0	0	
12	Construction of new building for Microwave laboratory at Department of Physics (State) O 15000000 R(-) 576000	14424000	0	14424000	(-)

1	2	3	4	5	6
13	Construction of Platinum Jubilee indoor court	500000	0	500000	(-)
14	Construction of New Building for the Centre for Nano Science & Nano Technology(State)	0	0	0	
<b>Total of MH: 65 Works(Plan)</b>		<b>91747500</b>	<b>16851430</b>	<b>74896070</b>	<b>(-)</b>
<b>Total of MH.65 Works</b>		<b>401443500</b>	<b>84305821</b>	<b>317137679</b>	<b>(-)</b>

**K SPECIAL ACADEMIC PROGRAMMES**

**MH: 66. University College of Teacher Education**

**66(a) University College of Teacher Education, Head Quarters Unit**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	8896900	3905441	4991459	(-)
	O 10245000				
	R(-) 1348100				
<b>Total of A: Non- Plan</b>		<b>8896900</b>	<b>3905441</b>	<b>4991459</b>	<b>(-)</b>

**66(b) University College of Teacher Education, Thiruvananthapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2700000	2892535	192535	(+)
	Wages of Contingent Employees/ Guest Lectures	1800000	1420040	379960	(-)
	Contingencies	315000	266997	48003	(-)
	O 301000				
	R(+) 14000				
<b>Total of A: Non- Plan</b>		<b>4815000</b>	<b>4579572</b>	<b>235428</b>	<b>(-)</b>

**66(c) University College of Teacher Education, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	3500000	3369584	130416	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1493410	106590	(-)
	Contingencies	293500	250166	43334	(-)
<b>Total of A : Non- Plan</b>		<b>5393500</b>	<b>5113160</b>	<b>280340</b>	<b>(-)</b>

**66(d) University College of Teacher Education, Adoor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2700000	2464087	235913	(-)
	Wages of Contingent Employees/ Guest Lectures	1300000	992500	307500	(-)
	Contingencies	214500	148912	65588	(-)
<b>Total of A: Non- Plan</b>		<b>4214500</b>	<b>3605499</b>	<b>609001</b>	<b>(-)</b>

**66(e) University College of Teacher Education, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3200000	2879314	320686	(-)
	Wages of Contingent Employees/ Guest Lectures	1193000	1064440	128560	(-)
	O 1200000 R(-) 7000				
	Contingencies	258200	186967	71233	(-)
	O 243500 R(+) 14700				
<b>Total of A: Non- Plan</b>		<b>4651200</b>	<b>4130721</b>	<b>520479</b>	<b>(-)</b>

**66(f) University College of Teacher Education, Nedumangad**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3300000	3236291	63709	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	1167080	32920	(-)
	Contingencies	273500	194602	78898	(-)
<b>Total of A: Non- Plan</b>		<b>4773500</b>	<b>4597973</b>	<b>175527</b>	<b>(-)</b>

1	2	3	4	5	6
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**66(g) University College of Teacher Education, Anchal Kollam Dist.**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3300000	3358778	58778	(+)
	Wages of Contingent Employees/ Guest Lectures	1500000	1429960	70040	(-)
	O 1400000				
	R(+) 100000				
	Contingencies	240500	149913	90587	(-)
<b>Total of A: Non- Plan</b>		<b>5040500</b>	<b>4938651</b>	<b>101849</b>	<b>(-)</b>

**66(h) University College of Teacher Education, Kunnam, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2200000	2158078	41922	(-)
	Wages of Contingent Employees/ Guest Lectures	2400000	1919795	480205	(-)
	O 1400000				
	R(+) 1000000				
	Contingencies	216500	184510	31990	(-)
<b>Total of A: Non- Plan</b>		<b>4816500</b>	<b>4262383</b>	<b>554117</b>	<b>(-)</b>

**66(i) University College of Teacher Education, Kulakkada, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2600000	2102359	497641	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1533440	266560	(-)
	Contingencies	229500	149366	80134	(-)
<b>Total of A: Non- Plan</b>		<b>4629500</b>	<b>3785165</b>	<b>844335</b>	<b>(-)</b>

**66(j) University College of Teacher Education, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	2800000	3005293	205293	(+)
	Wages of Contingent Employees/ Guest Lectures	1000000	937730	62270	(-)
	Contingencies	249400	219595	29805	(-)
	O 223000				
	R(+) 26400				
<b>Total of A: Non- Plan</b>		<b>4049400</b>	<b>4162618</b>	<b>113218</b>	<b>(+)</b>

**66(k) University College of Teacher Education, Kayamkulam, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2900000	3236391	336391	(+)
	Wages of Contingent Employees/ Guest Lectures	1200000	1138770	61230	(-)
	O 1000000				
	R(+) 200000				
	Contingencies	229500	196092	33408	(-)
<b>Total of A: Non- Plan</b>		<b>4329500</b>	<b>4571253</b>	<b>241753</b>	<b>(+)</b>

**Total of MH: 66 College of  
Teacher Education**

**55610000      47652436      7957564      (-)**

**MH: 67. University Institutes of Technology**

**67-1 Institute of Technology, Head Quarters Unit**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	19348300	9919583	9428717	(-)
	O 17543000				
	R(+) 1805300				
<b>Total of A: Non- Plan</b>		<b>19348300</b>	<b>9919583</b>	<b>9428717</b>	<b>(-)</b>

**67-2 Institute of Technology, Regional Centre, Thiruvananthapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	5300000	5208476	91524	(-)
	O 5200000				
	R(+) 100000				
	Wages of Contingent Employees/ Guest Lectures	800000	623783	176217	(-)
	Contingencies	183000	86525	96475	(-)
<b>Total of A: Non- Plan</b>		<b>6283000</b>	<b>5918784</b>	<b>364216</b>	<b>(-)</b>

**67-3 Institute of Technology, Regional Centre, Neyyattinkara**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	6000000	5629166	370834	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	868050	31950	(-)
	Contingencies	688000	124356	563644	(-)
	O 240000				
	R(+) 448000				
<b>Total of A: Non- Plan</b>		<b>7588000</b>	<b>6621572</b>	<b>966428</b>	<b>(-)</b>

**67-4 Institute of Technology, Regional Centre, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	8100000	7239441	860559	(-)
	Wages of Contingent Employees/ Guest Lectures	3100000	2101739	998261	(-)
	Contingencies	336000	288278	47722	(-)
<b>Total of A: Non- Plan</b>		<b>11536000</b>	<b>9629458</b>	<b>1906542</b>	<b>(-)</b>

**67-5 Institute of Technology, Regional Centre, Adoor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5000000	4931889	68111	(-)
	Wages of Contingent Employees/ Guest Lectures	480000	479950	50	(-)
	O 400000				
	R(+) 80000				

1	2	3	4	5	6
Contingencies		940000	177218	762782	(-)
O 1020000					
R(-) 80000					
<b>Total of A: Non- Plan</b>		<b>6420000</b>	<b>5589057</b>	<b>830943</b>	<b>(-)</b>

**67-6 Institute of Technology, Regional Centre, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	7400000	7212210	187790	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1667000	33000	(-)
	Contingencies	295000	253882	41118	(-)
<b>Total of A: Non- Plan</b>		<b>9395000</b>	<b>9133092</b>	<b>261908</b>	<b>(-)</b>

**67-7 Institute of Technology , Regional Centre, Pathanapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4500000	4267293	232707	(-)
	Wages of Contingent Employees/ Guest Lectures	2120700	2118840	1860	(-)
	O 2100000				
	R(+) 20700				
	Contingencies	198000	135751	62249	(-)
<b>Total of A: Non- Plan</b>		<b>6818700</b>	<b>6521884</b>	<b>296816</b>	<b>(-)</b>

**67-8 Institute of Technology, Regional Centre, Pirappancode**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	8200000	7793329	406671	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1387850	12150	(-)
	Contingencies	258000	205627	52373	(-)
<b>Total of A: Non- Plan</b>		<b>9858000</b>	<b>9386806</b>	<b>471194</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-10 Institute of Technology, Regional Centre, Yeroor</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4050000	3973573	76427	(-)
	O 4000000				
	R(+) 50000				
	Wages of Contingent Employees/ Guest Lectures	2600000	2411930	188070	(-)
	Contingencies	147000	70029	76971	(-)
<b>Total of A: Non- Plan</b>		<b>6797000</b>	<b>6455532</b>	<b>341468</b>	<b>(-)</b>
<b>67-11 Institute of Technology, Regional Centre, Kottarakara</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5100000	5036728	63272	(-)
	O 5000000				
	R(+) 100000				
	Wages of Contingent Employees/ Guest Lectures	2300000	2264260	35740	(-)
	Contingencies	212000	145592	66408	(-)
<b>Total of A: Non- Plan</b>		<b>7612000</b>	<b>7446580</b>	<b>165420</b>	<b>(-)</b>
<b>67-12 Institute of Technology, Regional Centre, Thenmala</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1300000	937621	362379	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1397550	202450	(-)
	Contingencies	60000	39872	20128	(-)
<b>Total of A: Non- Plan</b>		<b>2960000</b>	<b>2375043</b>	<b>584957</b>	<b>(-)</b>
<b>67-13 Institute of Technology, Regional Centre, Karuvatta</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	4900000	4756045	143955	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	790166	909834	(-)
	Contingencies	159000	141314	17686	(-)
	O 152000				
	R(+) 7000				
<b>Total of A: Non- Plan</b>		<b>6759000</b>	<b>5687525</b>	<b>1071475</b>	<b>(-)</b>
<b>67-14 Institute of Technology, Regional Centre, Sasthamcotta</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1506367	493633	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	2189660	110340	(-)
	Contingencies	130000	44983	85017	(-)
<b>Total of A: Non- Plan</b>		<b>4430000</b>	<b>3741010</b>	<b>688990</b>	<b>(-)</b>
<b>67-15 Institute of Technology, Regional Centre, Mukhathala</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3400000	2618422	781578	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	999700	300	(-)
	Contingencies	165000	80991	84009	(-)
<b>Total of A: Non- Plan</b>		<b>4565000</b>	<b>3699113</b>	<b>865887</b>	<b>(-)</b>
<b>67-16 Institute of Technology, Regional Centre, Mannar</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2800000	2390847	409153	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	1959750	340250	(-)
	Contingencies	175000	74078	100922	(-)
<b>Total of A: Non- Plan</b>		<b>5275000</b>	<b>4424675</b>	<b>850325</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-17 Institute of Technology, Regional Centre, Mannady</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1700000	1653447	46553	(-)
	O 1500000				
	R(+) 200000				
	Wages of Contingent Employees/ Guest Lectures	1100000	438130	661870	(-)
	Contingencies	495500	181851	313649	(-)
<b>Total of A: Non- Plan</b>		<b>3295500</b>	<b>2273428</b>	<b>1022072</b>	<b>(-)</b>
<b>67-18 Institute of Technology, Regional Centre, Vakkom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3900000	3407277	492723	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	414050	985950	(-)
	Contingencies	156000	78232	77768	(-)
<b>Total of A: Non- Plan</b>		<b>5456000</b>	<b>3899559</b>	<b>1556441</b>	<b>(-)</b>
<b>67-19 Institute of Technology, Regional Centre, Vellarada</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3200000	2887181	312819	(-)
	Wages of Contingent Employees/ Guest Lectures	1780000	1589950	190050	(-)
	O 1800000				
	R(-) 20000				
	Contingencies	150000	101549	48451	(-)
	O 130000				
	R(+) 20000				
<b>Total of A: Non- Plan</b>		<b>5130000</b>	<b>4578680</b>	<b>551320</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-20 Institute of Technology, Regional Centre, Kallara</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1752535	47465	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1269300	430700	(-)
	Contingencies	543000	86022	456978	(-)
<b>Total of A: Non- Plan</b>		<b>4043000</b>	<b>3107857</b>	<b>935143</b>	<b>(-)</b>
<b>67-21 Institute of Technology, Regional Centre, Azhoor, Chirayinkeezh</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1700000	1499881	200119	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1878867	121133	(-)
	Contingencies	521000	281047	239953	(-)
<b>Total of A: Non- Plan</b>		<b>4221000</b>	<b>3659795</b>	<b>561205</b>	<b>(-)</b>
<b>67-22 Institute of Technology, Regional Centre, Ittiva, Chadayamangalam</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	748078	51922	(-)
	Wages of Contingent Employees/ Guest Lectures	2800000	1568820	1231180	(-)
	Contingencies	62000	9170	52830	(-)
<b>Total of A: Non- Plan</b>		<b>3662000</b>	<b>2326068</b>	<b>1335932</b>	<b>(-)</b>
<b>67-23 Institute of Technology, Regional Centre, Kanjiramkulam</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1100000	1021559	78441	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1187489	612511	(-)
	Contingencies	76000	27985	48015	(-)
<b>Total of A: Non- Plan</b>		<b>2976000</b>	<b>2237033</b>	<b>738967</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-24 Institute of Technology, Regional Center, Veli, Trivandrum</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1703635	96365	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	966342	33658	(-)
	Contingencies	186000	24609	161391	(-)
<b>Total of A: Non- Plan</b>		<b>2986000</b>	<b>2694586</b>	<b>291414</b>	<b>(-)</b>
<b>67-25 Institute of Technology, Regional Center, Tholicode, Aruvikkara</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1354070	445930	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	1752950	447050	(-)
	Contingencies	127000	113554	13446	(-)
<b>Total of A: Non- Plan</b>		<b>4127000</b>	<b>3220574</b>	<b>906426</b>	<b>(-)</b>
<b>67-26 Institute of Technology, Regional Centre, Malayinkeezhu</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2100000	2051731	48269	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1654850	145150	(-)
	Contingencies	117000	67719	49281	(-)
<b>Total of A: Non- Plan</b>		<b>4017000</b>	<b>3774300</b>	<b>242700</b>	<b>(-)</b>
<b>67-27 Institute of Technology, Regional Center, Pathiyoor, Kayamkulam</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1900000	1731757	168243	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	1800860	499140	(-)
	Contingencies	107000	43842	63158	(-)
<b>Total of A: Non- Plan</b>		<b>4307000</b>	<b>3576459</b>	<b>730541</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-28 Institute of Technology, Regional Centre, Charamangalam, Muhamma</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	336507	463493	(-)
	Wages of Contingent Employees/ Guest Lectures	2590000	2277790	312210	(-)
	O 2500000				
	R(+) 90000				
	Contingencies	96000	47978	48022	(-)
<b>Total of A: Non- Plan</b>		<b>3486000</b>	<b>2662275</b>	<b>823725</b>	<b>(-)</b>
<b>67-29 Institute of Technology, Regional Centre, Mannanchery, Cherthala</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	454291	45709	(-)
	O 450000				
	R(+) 50000				
	Wages of Contingent Employees/ Guest Lectures	4100000	2950800	1149200	(-)
	Contingencies	94000	36736	57264	(-)
<b>Total of A: Non- Plan</b>		<b>4694000</b>	<b>3441827</b>	<b>1252173</b>	<b>(-)</b>
<b>67-30 Institute of Technology, Regional Centre, Muthukulam, Harippad</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	659069	340931	(-)
	Wages of Contingent Employees/ Guest Lectures	1900000	1258420	641580	(-)
	Contingencies	106000	40078	65922	(-)
<b>Total of A: Non- Plan</b>		<b>3006000</b>	<b>1957567</b>	<b>1048433</b>	<b>(-)</b>
<b>67-32 Institute of Technology, Regional Centre, Paravur (Chathanur)</b>					
<b>A.Non -Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	2100000	1686131	413869	(-)
	Wages of Contingent Employees/ Guest Lectures	2600000	2370720	229280	(-)
	Contingencies	149000	120562	28438	(-)
	O 99000				
	R(+) 50000				
<b>Total of A: Non- Plan</b>		<b>4849000</b>	<b>4177413</b>	<b>671587</b>	<b>(-)</b>

**67-33 Institute of Technology, Regional Centre, Aroor**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1100000	1054743	45257	(-)
	Wages of Contingent Employees/ Guest Lectures	2825000	2806930	18070	(-)
	O 2500000				
	R(+) 325000				
	Contingencies	112000	66993	45007	(-)
	O 83000				
	R(+) 29000				
<b>Total of A: Non- Plan</b>		<b>4037000</b>	<b>3928666</b>	<b>108334</b>	<b>(-)</b>

**67-34 Institute of Technology, Regional Centre, Bharanickavu (Kayamkulam)**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1100000	1053888	46112	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	2035566	264434	(-)
	Contingencies	183000	55246	127754	(-)
<b>Total of A: Non- Plan</b>		<b>3583000</b>	<b>3144700</b>	<b>438300</b>	<b>(-)</b>

**67-35 Institute of Technology, Regional Centre, Mulakkuzha, Chengannur**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1100000	718027	381973	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	2300000	2128416	171584	(-)
	Contingencies	55000	11888	43112	(-)
<b>Total of A: Non- Plan</b>		<b>3455000</b>	<b>2858331</b>	<b>596669</b>	<b>(-)</b>

**67-36 Institute of Technology, Regional Centre, Kattayikonam (Kazhakuttom)**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1450000	1393250	56750	(-)
	O 1400000				
	R(+) 50000				
	Wages of Contingent Employees/ Guest Lectures	2000000	1641900	358100	(-)
	Contingencies	92000	23212	68788	(-)
<b>Total of A: Non- Plan</b>		<b>3542000</b>	<b>3058362</b>	<b>483638</b>	<b>(-)</b>

**67-37 Institute of Technology, Regional Centre, Pallickal (Varkala)**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1100000	739989	360011	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	996100	1003900	(-)
	Contingencies	445000	36465	408535	(-)
<b>Total of A: Non- Plan</b>		<b>3545000</b>	<b>1772554</b>	<b>1772446</b>	<b>(-)</b>

**Total of MH: 67 University  
Institute of Technology**

**194062500 158899748 35162752 (-)**

**MH: 68. University College of Engineering, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	3000000	1196828	1803172	(-)
2	Pay of Establishment	3000000	2422529	577471	(-)
3	Allowances	1665000	712910	952090	(-)
4	Pay of Contract Staff	20600000	19482810	1117190	(-)
	O 23000000				
	R(-) 2400000				

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		3800000	2093894	1706106	(-)
O 1800000					
R(+) 2000000					
Contingencies		7355000	3925264	3429736	(-)
O 6355000					
R(+) 1000000					
<b>Total of A: Non- Plan</b>		<b>39420000</b>	<b>29834235</b>	<b>9585765</b>	<b>(-)</b>
<b>Total of MH: 68 Uty. College of Engg. Kvtm</b>		<b>39420000</b>	<b>29834235</b>	<b>9585765</b>	<b>(-)</b>

**MH: 69. IMK EXTENSION CENTRES**

**69(a) University Institute of Management, Head Quarters Unit**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	7900000	1681789	6218211	(-)
<b>Total of A: Non- Plan</b>		<b>8000000</b>	<b>1681789</b>	<b>6318211</b>	<b>(-)</b>

**69(b) University Institute of Management, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1900000	1689187	210813	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	824620	75380	(-)
	Contingencies	152000	49313	102687	(-)
<b>Total of A: Non- Plan</b>		<b>2952000</b>	<b>2563120</b>	<b>388880</b>	<b>(-)</b>

**69(c) University Institute of Management, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1810000	1697065	112935	(-)
	O 1800000				
	R(+) 10000				

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	800000	389285	410715	(-)
	Contingencies	741000	88366	652634	(-)
<b>Total of A: Non- Plan</b>		<b>3351000</b>	<b>2174716</b>	<b>1176284</b>	<b>(-)</b>

**69(d) University Institute of Management, Varkala**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1751000	1578148	172852	(-)
	O 1600000				
	R(+) 151000				
	Wages of Contingent Employees/ Guest Lectures	700000	322035	377965	(-)
	Contingencies	982000	471157	510843	(-)
<b>Total of A: Non- Plan</b>		<b>3433000</b>	<b>2371340</b>	<b>1061660</b>	<b>(-)</b>

**69(e) University Institute of Management, Adoor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1752652	247348	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	498685	1315	(-)
	Contingencies	1333000	1076427	256573	(-)
<b>Total of A: Non- Plan</b>		<b>3833000</b>	<b>3327764</b>	<b>505236</b>	<b>(-)</b>

**69(f) University Institute of Management, Kundara**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	280017	1519983	(-)
	Wages of Contingent Employees/ Guest Lectures	199600	63450	136150	(-)
	O 400000				
	R(-) 200400				
	Contingencies	847400	600363	247037	(-)
	O 647000				
	R(+) 200400				
<b>Total of A: Non- Plan</b>		<b>2847000</b>	<b>943830</b>	<b>1903170</b>	<b>(-)</b>

1	2	3	4	5	6
<b>69(g) University Institute of Management, Punalur</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1300000	975925	324075	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	441495	758505	(-)
	Contingencies	684500	264890	419610	(-)
<b>Total of A: Non- Plan</b>		<b>3184500</b>	<b>1682310</b>	<b>1502190</b>	<b>(-)</b>
<b>Total of MH: 69 University Institutes of Management</b>		<b>27600500</b>	<b>14744869</b>	<b>12855631</b>	<b>(-)</b>
<b>GRAND TOTAL OF NON-PLAN</b>		<b>5908200000</b>	<b>4379749075</b>	<b>1528450925</b>	<b>(-)</b>
<b>GRAND TOTAL OF PLAN</b>		<b>390000000</b>	<b>87053094</b>	<b>302946906</b>	<b>(-)</b>
<b>GRAND TOTAL OF NON-PLAN &amp; PLAN</b>		<b>6298200000</b>	<b>4466802169</b>	<b>1831397831</b>	<b>(-)</b>

## PART III - EARMARKED FUNDS

## MH : 80 A: GRANTS FROM THE STATE GOVERNMENT

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	9000000	5889542	3110458	(-)
2	KSCSTE Emeritus Scientist Scheme	2500000	0	2500000	(-)
3	N.S.O/N.S.C Schemes	5000000	0	5000000	(-)
4	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	27936	1972064	(-)
5	Endline survey on knowledge, behaviour & practice of voters in Kerala.	0	0	0	
6	Conservation strategies and invitro production of anthraquinones in Gynochthodes umbellate(L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant	100	0	100	(-)
7	DNA barcoding Venom gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	0	0	0	
8	World Environment Day	100	0	100	(-)
9	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatricial Alopecia	0	0	0	
10	Baseline survey of Knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	0	0	0	
11	Taxonomy, Diversity, Venom characterisation and Environmental impacts of Jelly fish blooms along Kerala Coast	0	0	0	
12	Establishment of the functional material laboratory at the Department of Physics	100	0	100	(-)
13	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	100	0	100	(-)
14	Documentary Film on the Travancore Observatory	0	0	0	
15	Micro RNA 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	100	0	100	(-)
16	Functional Magneto – Di electric materials for Microwave Applications	0	0	0	
17	Collection, Characterisation and Propagation of Garcinia Gummy - Gutta (L) Robs	0	0	0	

1	2	3	4	5	6
18	National Seminar on Recent Trends in Statistical Theory And Applications	100	0	100	(-)
19	Role of mitochondrial K-ATP channel in neuro protection in Parkinsons Disease Model and its Therapeutic Response to the Plant Withania Somifera and Morus Alba	48400	0	48400	(-)
20	National Conference on Discrete and Computational Mathematics	0	0	0	
21	National seminar on Modern Trends in Conservation of Genetic resources	0	0	0	
22	Petrogenesis of mafic and ultramafic rocks of Wayanad, Kannur and Kasargod Districts, Kerala: Implications for Archean Crustal Evolution and metallogeny	100	0	100	(-)
23	Identification and Source characterization of Arsenic Contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	0	0	0	
24	Ecofriendly synthesis of wear refractory Boron Carbide using natural carbon resources	100	0	100	(-)
25	Invitro studies and phytochemical analysis of Vanda thwaitesii Hook.	100	0	100	(-)
26	Development of Polymer Nano Composite based Microwave Absorbers for L & S band frequencies	100	0	100	(-)
27	Fabrication and characterisation of Perovskite Solar Cells	100	0	100	(-)
28	National Seminar on Environmental Status of Estuarine and Coastal Ecosystems in India	100	0	100	(-)
29	International Conference on Statistics for 21st Century-2018 (ICSTC-2018)	100	0	100	(-)
30	Evaluation of Pharmacological Properties of Spatholobus Parviflorus (Roxb. Bx. DC) Kuntze	100	0	100	(-)
31	“Twinning Ozone with Life” One day Seminar on Ozone day Celebration 2019	100	0	100	(-)
32	World Wetland Day Programmes	100	0	100	(-)
33	Study on Sex Ratio at Birth in Kerala	750000	0	750000	(-)
34	Factors Relating to the Prevalence of Early Marriages in Kerala	700000	0	700000	(-)
35	Situational Analysis of Women in Kerala	1100000	0	1100000	(-)
36	Conduct of Social Audit of Public Distribution System in Kerala	1000000	486750	513250	(-)

1	2	3	4	5	6
37	Additives aided Composting for Management of ETP Sludge from Latex Industry	1100000	433500	666500	(-)
38	Elucidation of Molecular Mechanisms involved in Platelet Rich Plasma and Novel Polyherbal Enhanced Platelet-Rich Plasma in Maintaining Homeostasis of Pilosebaceous Unit	250000	0	250000	(-)
39	A Study on norm behaviour of bounded operators and generalized Spectra	550000	0	550000	(-)
40	Q – GIS in ground water sector O 0 R(+) 155300	155300	155300	0	
41	Assessment of Biodiversity and growth Parameters on Miawaki Forest of selected Sites in Thiruvananthapuram district. O 0 R(+) 10000	10000	10000	0	
42	Designing Cost Effective and Efficient Crystalline Silicon Heterojunction Solar Cell with Hole Selective Transparent CuCrO2 Layer O 0 R(+) 980000	980000	980000	0	
<b>Total of 80 A : GRANTS FROM THE STATE GOVERNMENT</b>		<b>25145300</b>	<b>7983028</b>	<b>17162272</b>	<b>(-)</b>

**MH : 80 B : GRANTS FROM THE UGC**

1	U.G.C Research Fellowships	400000	0	400000	(-)
2	U.G.C National Fellowships	100	0	100	(-)
3	U.G.C Research Associateships	100	0	100	(-)
4	U.G.C Visiting Associateships	100	0	100	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100	0	100	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	400000	0	400000	(-)
10	Postdoctoral Fellowship for SC / ST candidates	100	0	100	(-)
11	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)

1	2	3	4	5	6
12	UGC Research Fellowship in Science to Meritorious Students	100	0	100	(-)
13	Maulana Azad National Fellowship for Minority Students	100	0	100	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Postdoctoral Fellowship	100	0	100	(-)
16	Publication of Research Work including Doctoral Thesis	0	0	0	
17	College Development Council	100	0	100	(-)
18	Centre for Women's Studies	100	0	100	(-)
19	U.G.C Award of Research Scientists	100	0	100	(-)
20	Refund of unspent balance on grants sponsored by U.G.C	2500000	48625	2451375	(-)
21	Characterisation of Insect Corazonin and CDNA Cloning of the Gene	0	0	0	
22	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
23	Financial Assistance to the Department of Mathematics (SAP)	100	0	100	(-)
24	Financial Assistance to the Department of Geology (SAP)	100	0	100	(-)
25	Financial Assistance to the Dept. of Zoology(SAP)	100	0	100	(-)
26	Financial Assistance to the Department of Political Science (SAP)	100	0	100	(-)
27	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
28	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its Distribution, Inter-and-specific diversity and Relationships	0	0	0	
29	Generalisation of Confluent hyper-geometric distribution	100	0	100	(-)
30	A Study of the Cultural and Architectural expression of public spaces in Kerala	100	0	100	(-)
31	Environmental degradation assessment of fresh water lake in Kerala, South West Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist, Kerala	100	0	100	(-)
32	Design and development of a Multi – Media resource for teaching and learning of ready reference / sources in English	0	0	0	

1	2	3	4	5	6
33	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
34	Centre for Canadian Studies - Area studies programme	100	0	100	(-)
35	Financial Assistance to Institute of English (SAP)	100	0	100	(-)
36	Taxonomy, Diversity and Seasonal variations of aquatic insects of Kallar stream in Western Ghats , Kerala	100	0	100	(-)
37	Privatisation of Education and Empowerment of Minority Communities - A Case study of Muslim community in Kerala	100	0	100	(-)
38	Evaluation propagation and invitroproduction of anthraquinones from rubia cordifolia 'L'	100	0	100	(-)
39	Identification of cell - Matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
40	Relevance of women characters of Bhasa in Modern Age	100	0	100	(-)
41	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	100	0	100	(-)
42	Communication problems of the mentally challenged children	100	0	100	(-)
43	Hindi-English-Malayalam Dictionary (in print, digital & online)	100	0	100	(-)
44	Resistance Literature against Portuguese Colonialism: Contributions of the Makhdums of Kerala	100	0	100	(-)
45	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of Oryza sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
46	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	495000	0	495000	(-)
47	Impact of long term application of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamom plantation soils of Idukki District, Kerala	100	0	100	(-)
48	Eco and Ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
49	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)

1	2	3	4	5	6
50	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	100	0	100	(-)
51	Social cost of development - A case study of displaced women in Kerala	100	0	100	(-)
52	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	100	0	100	(-)
53	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
54	UGC - BSR Research startup Grant for newly recruited faculty at Assistant Professor level in Science Department	1500000	199572	1300428	(-)
55	UGC Faculty Recharge Programme	8000000	6086506	1913494	(-)
56	Maritime Security of India : The coastal security challenges and policy options	100	0	100	(-)
57	Issues of Marginalisation and Role of the State : A study of the marine fisher-folk of Kerala	100	0	100	(-)
58	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	100	0	100	(-)
59	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala -India	100	0	100	(-)
60	India and its Parts : Present and Past	100	0	100	(-)
61	SWAYAM Examination	100	0	100	(-)
62	UGC Mid Career Award Grant	200000	0	200000	(-)
<b>Total of 80 B : GRANTS FROM THE UNIVERSITY GRANTS COMMISSION</b>		<b>13700000</b>	<b>6334703</b>	<b>7365297</b>	<b>(-)</b>

**MH : 80 C : GRANTS FROM GOVERNMENT OF INDIA**

1	Inspire Fellowships	10000000	4475454	5524546	(-)
2	Inspire Faculty Fellowship	2067000	375000	1692000	(-)
	O 0				
	R(+) 2067000				
3	Comprehensive Scheme on Study of the Cost of Cultivation of Principal Crops in Kerala	50000000	47762614	2237386	(-)
4	Population Research Centre	8000000	2005468	5994532	(-)
5	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	645786	1354214	(-)

1	2	3	4	5	6
6	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	100	0	100	(-)
7	Financial assistance to the Dept of Mathematics (DST / FIST)	100	0	100	(-)
8	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	0	0	0	
9	Monitoring harmful algal bloom in the EEZ	97000	0	97000	(-)
10	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	0	0	0	
11	Financial Assistance to the Department of Computer Science	100	0	100	(-)
12	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	0	0	0	
13	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	100	0	100	(-)
14	Bio conjugation of Nano materials and their application in Cancer Therapy	100	0	100	(-)
15	Molecular characterisation & proteomic expression of insect JHAMT GENE	100	0	100	(-)
16	Gamma radiation impact assessment at Proteomic and genomic level in representative arthropod fauna	100	0	100	(-)
17	Financial Assistance to Department of Statistics (DST)	100	0	100	(-)
18	Financial Assistance for organizing International Conference on Groupoids, Semigroups & Automata (DST)	100	0	100	(-)
19	On 4 graphs and the remoteness function on 4 graphs (DAE)	100	0	100	(-)
20	PURSE programme	100	0	100	(-)
21	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100	0	100	(-)
22	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory molecules	100	0	100	(-)
23	Biodiversity, DNA barcoding & Phylogeny of commercially valuable marine molluscs of India	100	0	100	(-)

1	2	3	4	5	6
24	Biocomposite based Orthopaedic implants from shrimp waste and marine algae	100	0	100	(-)
25	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
26	Centre of Excellence for Training & Research in Frontier Area of Science & Technology	100	0	100	(-)
27	Symposium on sustainable management of Bio-diversity using Science and Technology	100	0	100	(-)
28	Publication of Heritage Journal of multi disciplinary studies in Archaeology	100	0	100	(-)
29	International seminar on India's foreign Policy strategies through the 21st century	100	0	100	(-)
30	Transit functions Betweenness and community structure	100	0	100	(-)
31	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	100	0	100	(-)
32	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
33	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana	100	0	100	(-)
34	Diversity of Benthic Communities and their response to Organic Carbon Sedimentation in the Vembanad Estuary, a tropical Ramsar site in Kerala, India.	100	0	100	(-)
35	Development of Alternative Sustainable Fish feeds to Promote Human Health using novel non-conventional indigenous ingredients	100	0	100	(-)
36	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aquaculture farmers in Asia and Africa (IMA Qualate)	100	0	100	(-)
37	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	100	0	100	(-)
38	Financial Assistance to the Department of Biochemistry under FIST Programme	100	0	100	(-)
39	Development of Cold sintered Di electrics for Electronic Applications	363000	0	363000	(-)
	O 100				
	R(+) 362900				

1	2	3	4	5	6
40	Germplasm Conservation and Phytochemical Evaluation of Adhathoda beddamei C.B.C.I (Cittadalotakam)	600000	0	600000	(-)
41	Hybrid 2D Materials for high Efficiency Photo Detectors	1500000	682649	817351	(-)
42	Exploration of Suitable Exoelectrogenic Bacteria for Sustained Operation of Microbial Fuel cells with Sugar Cane based Reactants.	1500000	0	1500000	(-)
43	Evaluating the spallation expanse of terrestrial impact ejecta using Lunar impact craters as proxies	1400000	660638	739362	(-)
44	Landslide Mitigation Strategies using remotely sensed data and open source GIS tools	600000	0	600000	(-)
45	Climate Science Research, Energy Education and Training for Ecological Sustainability (CREATE)	600000	2700000	2100000	(+)
	O 0				
	R(+) 600000				
46	FIST Life Sciences Level B, C or D	15600000	200000	15400000	(-)
	O 0				
	R(+) 15600000				
47	Bubbles and Directed Transit Functions Structures and Algorithms	520000	520000	0	
	O 0				
	R(+) 520000				
<b>Total of 80 C : GRANTS FROM THE GOVERNMENT OF INDIA</b>		<b>94849900</b>	<b>60027609</b>	<b>34822291</b>	<b>(-)</b>

**MH : 80 D : GRANTS FROM OTHER AGENCIES**

1	CSIR Scholarships and Research Fellowships	700000	0	700000	(-)
2	ICSSR Fellowships	290000	0	290000	(-)
	O 100				
	R(+) 289900				
3	ICHR Fellowships	200000	0	200000	(-)
4	ICMR Fellowships	801300	801207	93	(-)
	O 500000				
	R(+) 301300				
5	Emeritus Scientistships (CSIR)	100000	0	100000	(-)
6	AICTE Scholarships	200000	0	200000	(-)

1	2	3	4	5	6
7	ICPR Fellowships	100000	0	100000	(-)
8	BINC Fellowships	100000	0	100000	(-)
9	C.V Raman International Fellowships	100000	0	100000	(-)
10	SERB National Postdoctoral Fellowship	1000000	0	1000000	(-)
11	Asuthosh Mookerjee Fellowship	100	0	100	(-)
12	ICSSR Short Term Doctoral Fellowship	200000	40000	160000	(-)
13	Ramanujan Fellowships (SERB)	300000	0	300000	(-)
14	ICSSR Doctoral Fellowships	890000	1060000	170000	(+)
	O 500000				
	R(+) 390000				
15	ICMR Emeritus Scientist Scheme	795500	795424	76	(-)
	O 150000				
	R(+) 645500				
16	ICSSR Postdoctoral Fellowships	801500	90000	711500	(-)
	O 1000000				
	R(-) 198500				
17	Environment and Climate Change Research Fellowship Programme (Paristhitiposhini Fellowship)	680400	680400	0	
	O 0				
	R(+) 680400				
18	Chief Minister's Navakerala Postdocoral Fellowships	1800000	1537500	262500	(-)
19	ICCR Scholarships	0	1714089	1714089	(+)
20	Ujjwal Post Doctoral Fellowships.	579000	578200	800	(-)
	O 0				
	R(+) 579000				
21	Lumpsum provision for new Research Schemes	64656400	0	64656400	(-)
	O 100000000				
	R(-) 35343600				
22	Refund of unspent balance of grants sponsored by other agencies	2000000	260857	1739143	(-)
23	Financial Assistance from NAAC	100	0	100	(-)
	O 0				
	R(+) 100				
24	Salary to staff of CACEE	0	0	0	
25	Orientation Programmes/Scholar in residence programme under Erudite scheme	1500000	124886	1375114	(-)

1	2	3	4	5	6
26	Preparation of field guide in Marine Animals of Kerala Coast (Kerala State Bio-diversity Board)	100	0	100	(-)
27	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency, Kerala)	50000	0	50000	(-)
28	Computer lab in Competency Training Center	150000	0	150000	(-)
29	Inculcate Science Propagation Programme	100	0	100	(-)
30	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	50000	0	50000	(-)
31	Symposium on sustainable management of Biodiversity using Science & Technology	50000	0	50000	(-)
32	Travel Grant O 100 R(+) 247300	247400	282963	35563	(+)
33	Vakkam Muhammed Abdul Khader Moulavi Memorial lecture	100	0	100	(-)
34	Implication of Development induced displacement : Experience from Kerala	50000	0	50000	(-)
35	Bio-systematic and Ecology of subfamily chloropidae (Diptera Chloropidae of India and Study of Species and Genetics complexes using Molecular Techniques)	300000	0	300000	(-)
36	Financial Assistance to Department of Environmental Sciences	250000	0	250000	(-)
37	Synthesis of a library of 2,3-dihydrofuran derivatives - potential candidates for showing antimycobacterial activity	150000	0	150000	(-)
38	Identification and Functional Analysis of Acid Base Regulations during stress response in a fresh water air- breathing fish Anabas testudineus	100	0	100	(-)
39	Spaces of political protests in India, Competition, Conflict and Co-operation between party and non party organization	100	0	100	(-)
40	Evaluation study of MGNREGS	0	0	0	
41	Gender disparities in Academic opportunities	10000	0	10000	(-)

1	2	3	4	5	6
42	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorus pesticide degrading bacteria	100	0	100	(-)
43	Feedback study on VICTER -Tele-Education Network at Kerala	50000	0	50000	(-)
44	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	150000	0	150000	(-)
45	Career Award for Young Teachers (CAYT)	100	0	100	(-)
46	Micro RNAs in essential Hypertension: Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	100000	0	100000	(-)
47	Designing inexpensive transition metal catalysts for C-Z(Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	100000	0	100000	(-)
48	Advanced photon flux density measurements for photonic info-energy transfer detection	50000	0	50000	(-)
49	Dietary fat related histone modifications relevant to inflammation	50000	0	50000	(-)
50	Classical aspects of Tamil and Malayalam Languages	35000	0	35000	(-)
51	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	25000	0	25000	(-)
52	Novel Inorganic Double Perovskites	25000	0	25000	(-)
53	The Coastal Security of India : A study on the Role of Coastal Community	100	0	100	(-)
54	Survey and Mapping of Exotic freshwater Bio-diversity in Kerala using Geographic Information system	100	0	100	(-)
55	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	100	0	100	(-)
56	Glass free Magneto -Dielectric Materials for LTCC Applications	100	0	100	(-)
57	A Systematic Study on the Landslides on Valles Marineris Using data of Varying Resolution and Scales	100	0	100	(-)
58	Multi Dimensional Research on Population Ageing In Kerala	100000	100000	0	
59	GIAN Programme	100	0	100	(-)

1	2	3	4	5	6
60	Development of Comprehensive Species datasheets for Indian Marine Molluscs	100	0	100	(-)
61	New frontiers in Cytogenetics and XIIth Conference of the society of Cytologists and Geneticists	50000	0	50000	(-)
62	Anti or pro inflammatory effects of dietary pulses	50000	0	50000	(-)
63	One Basic Training Programme on Human Rights	100	0	100	(-)
64	Combating Corruption : The Discourse of Developmental Democracy vis -a-vis Bureaucracy	100	0	100	(-)
65	Gender at the Intersection of Identity and Community: Viewing the Landscape of Culture in the Changing World	100	0	100	(-)
66	Rights of Dalits, Tribals and Religious minorities	100	0	100	(-)
67	Production and supply of Quality seedlings of selected Medicinal plants	0	0	0	
68	Maritime Archaeology with special reference to Indian Ocean Countries	100	0	100	(-)
69	Studies on the Molecular Mechanism of Self-incompatibility in Ananas Comosus(L) Merr	100	0	100	(-)
70	Pre-Poll By-Election Survey in Chengannur Constituency	100	0	100	(-)
71	Technological Scaffold to Visually Challenged at Higher Secondary Level in Kerala	100	0	100	(-)
72	Study on certain Hyper-poisson related distribution	100	0	100	(-)
73	Orthopaedic Tissue Engineering-Repair injured Rabbit tendon	100	0	100	(-)
74	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	100	0	100	(-)
75	Axiomatics of Betweenness in Discrete structures	100	0	100	(-)
76	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
77	Agro Ecology: "Action Research and Education ; India - Norway Co-operation"	100	0	100	(-)
78	INSPIRE Faculty Research Grant	100	0	100	(-)

1	2	3	4	5	6
79	Awareness Programme on NAAC Accreditation	100	0	100	(-)
80	Evaluation cost and benefits of Prophylactic Health products	100	0	100	(-)
81	Next Food: Educating the next generation of professionals in the agrifood system	700000	0	700000	(-)
82	Inventory & Evaluation of spread Ecology of the Riverine flora of Achankovil river basin, Kerala	0	0	0	
83	Studies on Invasive Alien Plant Species in the flood affected areas of Karthikappally Taluk, Alappuzha District	0	0	0	
84	Concurrent Evaluation on National Food Security Act	76000	20400	55600	(-)
85	Significant Challenges in Academics as perceived by Visually Challenged Students of Secondary Schools	100	0	100	(-)
86	Unravelling submarine Ground Water Discharge (SGD) zones along the Indian Subcontinent and its islands (Mission - SGD)"PILOT STUDY"	100	0	100	(-)
87	Bayesian density, estimation using ranked set sampling	100	0	100	(-)
88	Linkages between STEM Education and STEM Employment : An inquiry into identifying skill gaps and policy distortions	85000	84899	101	(-)
	O 100				
	R(+) 84900				
89	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and their expectations	100	0	100	(-)
90	Decisive factors of college success in the midst of quality intervention of RUSA	100	0	100	(-)
91	Experiential learning with Indian Educators collecting local data to share with Politicians and Scientists	0	0	0	
92	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
93	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	100	0	100	(-)
94	Collaborative study on Agriculture Marketing Infrastructure in Kerala	0	0	0	

1	2	3	4	5	6
95	Seven Day Workshop on Research Methodology course for Ph.D students	44300	0	44300	(-)
96	House hold drinking water and sanitation in Urban Kerala	100	0	100	(-)
97	A study on Geometric vitality function of ordered random variables	40000	0	40000	(-)
98	International Seminar on Population, Nutrition and Development	0	0	0	
99	A study on the Academic Self concept and Goal orientation of Prospective Teachers	100	0	100	(-)
100	Surveillance of Antimicrobial Resistance in Selected Surface Water bodies of Tvpm Districts	100	0	100	(-)
101	Environmental culture and development discourses and intersections	0	0	0	
102	National Seminar on environmental studies of Estuarine and coastal ecosystem in India	100	0	100	(-)
103	Other Heads	288500	198500	90000	(-)
	O 90000				
	R(+) 198500				
104	A study on the preceived training need of prospective school teachers of Meghalaya and Kerala :A special focus on management of visual challenges	100	0	100	(-)
105	Survey and Analysis on Ethnobotanical Resources Present Status and Livelihood of Tribal Communities in Flood affected areas of Vazhachal, Thrissur District	270000	0	270000	(-)
106	Establishing Rainwater Harvesting/Aquifer recharging structures in public building and selected households in Amboori Viillage, Thiruvananthapuram	502000	0	502000	(-)
107	Four-day International Conference on 27 th Annual Conference of Indian Art History Congress and International conference on Asian Art	100000	0	100000	(-)
108	Flood Hazard Map to water Management & Planning	400000	0	400000	(-)
109	Blue charter Knowledge Exchange Grant Scheme 2020	100	0	100	(-)
110	Educational Technology Implementation in Teaching & Learning	100	0	100	(-)
111	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	100	0	100	(-)

1	2	3	4	5	6
112	The Deep- Sea Decapod Crustaceans of Indian Seas; Taxonomy and Biography O 100 R(+) 204600	204700	204525	175	(-)
113	The Philosophical contribution of Swami Agamananda in the Cultural Renaissance of Kerala O 100 R(+) 180000	180100	180000	100	(-)
114	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease O 100 R(+) 295000	295100	295000	100	(-)
115	Shastri Research Grant – Shastri Indo Canadian Institute	0	0	0	
116	Clean & Green Technology for Water Purification O 100 R(+) 736400	736500	736400	100	(-)
117	Evaluate various invitro & invivo studies of natural products & Extracts to Exploit their Potential & Safety for Skin/Hair Health Application “Elucidating the effectiveness of Cure skin in the skin cancer induced animal models”	100	0	100	(-)
118	Exploring the activity of plant derivatives on hair growth in alopecia modulating through Nuclear & Xenobiotic Receptors	100	0	100	(-)
119	Setting up of Nursery for Economically Important Medicinal Plant for Conservation and Sustainable Utilization O 100 R(+) 1000000	1000100	1000000	100	(-)
120	Targeted Delivery of Robinin Encapsulated Nano drug delivery system to Infarcted Heart for Treatment of Myo cardial Inforction (MI) O 60000 R(+) 80000	140000	140000	0	

1	2	3	4	5	6
121	One day Seminar on Conservation, Cultivation and Sustainable Utilization of Medicinal Plants	10000	0	10000	(-)
122	A Study on Generalised Spectra of Tensors or Hypermatrices O 100 R(+) 181400	181500	181383	117	(-)
123	Indo Canadian Lecturer Series Grant Environmental Sustainability and Integrity : What should be focus on	100	0	100	(-)
124	Australian Consulate Project (Direct Aid Programme) Sustainable Management of Public works in South Coast of Kerala	100	0	100	(-)
125	Nutraceuticals Suppliments for Chronic Inflammatory Disorders – Neutri-Genomics and Meta-Genomics	1200000	0	1200000	(-)
126	Synergistic Training Programme Utilizing the Scientific and Technological Infrastructure (STUTI)	0	0	0	
127	Barringer Family Fund for Meteorite Impact Research Award O 100 R(+) 401300	401400	401210	190	(-)
128	X-ray Diffraction Patterns of new Multifunctional Oxide Materials O 100 R(+) 82500	82600	82551	49	(-)
129	International Conference on Alternatives to Animal Experimentation and Fifth Annual Conference of SAAE-INDIA (SAAE-I-2022)	160000	0	160000	(-)
130	Ecomarine (Ecomarine:Building a Comprehensive Mechanism for Preserving Marine Ecosystem and Life from the Negative Consequences of Climate Change and Disposal of Plastic Debris)	1733000	0	1733000	(-)
131	Impact Evaluation of Integrated Tribal Development Projects	500000	0	500000	(-)
132	Shastri Indo Canadian Institute-Grant in aid for conducting Conference/Symposium	50000	0	50000	(-)

1	2	3	4	5	6
133	Financial Assistance for Expert Committee meeting under SRG Physical and Mathematical Sciences	100	0	100	(-)
134	Accessible India Campaign O 2500000 R(+) 1000000	3500000	1086274	2413726	(-)
135	The effect of investors sentiments on sustainability and ESG ratings on the performance of Indian Companies O 600000 R(+) 152800	752800	752800	0	
136	Synthesis and antibacterial evaluation of compounds derived from tryptanthrin and B-carbolines targeting MDR bacterial pathogens O 100 R(+) 400000	400100	400000	100	(-)
137	Sustainable Development Goal (SDG) II-Zero Hunger: Ensuring Food Security for all	100	0	100	(-)
138	Active Brownian Dynamics in Viscous/Viscoelastic Solution	863000	500000	363000	(-)
139	Identifying the molecular determinants of adipocyte hypertrophy : Roll of Septin II in the remodelling of actin and microtubules and their interaction with lipid droplets during fat cell expansion O 100 R(+) 799900	800000	800000	0	
140	ICSSR Short term Empirical Research Project	250000	0	250000	(-)
141	Development of Orchid Conservatory in the Kariyavattom Campus : for Conservation , Beautification and Awareness O 400000 R(+) 400000	800000	400000	400000	(-)
142	Seventh International Jellyfish Blooms Symposium (JBS-7)	150000	0	150000	(-)
143	Origin of volcanic agglomerate around Ulindakoda, Gadwal Schist Belt, Andhra Pradesh , India: Petrographic Geochemical and Geochronological perspective	100	0	100	(-)

1	2	3	4	5	6
144	Skill Training and Assessment to Empower Women for Science Careers through Innovative Gender Responsives STEM Pedagogy O 0 R(+) 650000	650000	650000	0	
145	“Development of Near Infra red LED’s through Tailoring Photo Physical Response of Garnet Based Phosphors of Biological windows” O 0 R(+) 700000	0	0	0	
146	Indian National Science Academy (INSA Honorarium and Contingency Grants) O 0 R(+) 700000	700000	700000	0	
147	International Conference on semi-groups operators & automata (ICSOA 2024) O 0 R(+) 250000	250000	250000	0	
148	Hair Follicle Length Extension Study Utilizing Hair Oil Formulations O 0 R(+) 105300	105300	105300	0	
149	Promotion of Research Attitude in Young and Aspiring Students (PRAYAAS) O 0 R(+) 10000	10000	10000	0	
150	Interesting Featuress of Active Brownian Dynamics O 0 R(+) 1285100	1285100	1285100	0	
151	National Seminar on Status and Roadmap of SDG 1 to 3 : Poverty Hunger and Health O 0 R(+) 50000	50000	50000	0	
152	Development of Biodiversity Hub at the University of Kerala for the Development of Propagation Methods and Supply of selected Riparian Plants. O 0 R(+) 240000	240000	240000	0	

1	2	3	4	5	6
153	Establishment of a filed Gene Bank for two endangered Piper species and popularisation of a few selected red listed plant species endemic to the Western Ghats	300000	300000	0	
	O 0				
	R(+) 300000				
154	Ecological impact and value addition assessment for sustainable management of invasive Nymphaea species of wetlands of Kerala	375000	375000	0	
	O 0				
	R(+) 375000				
155	Navigating ESG integration for climate resilience and sustainable development	225000	225000	0	
	O 0				
	R(+) 225000				
156	Scientific Contributions of the Trivandrum Observatories	143900	143880	20	(-)
	O 0				
	R(+) 143900				
157	Authors workshop on Academic Writing to Develop Textbooks for Higher Education in Bharatiya Languages – Malayalam.	432000	432000	0	
	O 0				
	R(+) 432000				
158	National workshop on Microbiome of the coastal environment structure and functions.	150000	150000	0	
	O 0				
	R(+) 150000				
159	Phytochemical, Metabolic, Anti-Aging and Immunomodulatory properties of Rasayanas.	499800	499750	50	(-)
	O 0				
	R(+) 499800				
160	Development of cold sintered magnetodielectric antennas for NaVOC Systems.	500000	500000	0	
	O 0				
	R(+) 500000				
<b>Total of 80D : GRANTS FROM OTHER AGENCIES</b>		<b>102704800</b>	<b>21445498</b>	<b>81259302</b>	<b>(-)</b>
<b>Total of Part III : EARMARKED FUNDS</b>		<b>236400000</b>	<b>95790838</b>	<b>140609162</b>	<b>(-)</b>

**PART IV**  
**DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>MH: 91. Loans and Advances</b>					
1	Loans to University Employees for House Construction	5000000	0	5000000	(-)
2	Advance for the purchase of Bicycles	50000	0	50000	(-)
3	Festival Advance	30000000	20881000	9119000	(-)
4	Miscellaneous Advances	3000000	0	3000000	(-)
5	Permanent Advance	3000000	30000	2970000	(-)
6	Advance to Class IV Employees for marriage expenses of their female children	200000	0	200000	(-)
7	Advance for the purchase of computers	400000	0	400000	(-)
8	Advance to University Consultancy Cell	300000	0	300000	(-)
9	Advance to University Women's Hostel, Thycaud	194000	0	194000	(-)
<b>Total of MH: 91 Loans &amp; Advances</b>		<b>42144000</b>	<b>20911000</b>	<b>21233000</b>	<b>(-)</b>
<b>MH: 92. Provident and Other Funds</b>					
1	Provident Funds of University Employees	200000000	187652776	12347224	(-)
2	Family Benefit Scheme	600000	140580	459420	(-)
3	Employees Group Welfare Scheme	5000000	1025573	3974427	(-)
4	Employees Benevolent Fund	150000	4908	145092	(-)
5	Provident fund of Employees on deputation	3000000	1486866	1513134	(-)
6	Kerala University Provisional Employees Provident Fund Scheme	60000000	20728944	39271056	(-)
7	Monthly Subscription (CARE Scheme)	500000	0	500000	(-)
<b>Total of MH: 92 Provident &amp; Other Funds</b>		<b>269250000</b>	<b>211039647</b>	<b>58210353</b>	<b>(-)</b>
<b>MH: 93. Deposits</b>					
1	EMD and Performance Security	1500000	357141	1142859	(-)
2	Personal Deposit Accounts	2000	229495300	229493300	(+)
3	Deposits of Provident fund for University Employees	2000	190864439	190862439	(+)
4	Deposit of Family Benefit Scheme	2000	29196887	29194887	(+)
5	Group Welfare Scheme	2000	19688063	19686063	(+)
6	Endowment Fund	2000	9703250	9701250	(+)
7	Benevolent Fund SGWS	2000	262693	260693	(+)

1	2	3	4	5	6
8	Security Deposit	200000	200000	0	
	O 88000				
	R(+) 112000				
9	Deposit of Kerala University Provisional Employees Provident Fund	0	60732442	60732442	(+)
10	Deposits in CARE Scheme	0	0	0	
<b>Total of MH: 93 Deposits</b>		<b>1712000</b>	<b>540500215</b>	<b>538788215</b>	<b>(+)</b>
<b>MH: 94. Suspense Account</b>					
1	Suspense Account General	6925000	12513515	5588515	(+)
	O 5000000				
	R(+) 1925000				
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P. Suspense Account	100	0	100	(-)
4	Stock Suspense	48800	0	48800	(-)
5	Income Tax Suspense	250000000	124995242	125004758	(-)
6	L.I.C. Suspense	25000000	15345943	9654057	(-)
7	K.U.F. Suspense Account	1850000	1849000	1000	(-)
	O 1250000				
	R(+) 600000				
8	S.L.I.C.	40000000	26554940	13445060	(-)
9	G.W.S.	2000000	0	2000000	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	377385000	2206615	375178385	(-)
	O 400000000				
	R(-) 22615000				
12	Other Recoveries	199888000	184055688	15832312	(-)
	O 200000000				
	R(-) 112000				
13	Service Tax	200000	0	200000	(-)
14	National Pension System	90000000	71078903	18921097	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	21000000	15388341	5611659	(-)
	O 1000000				
	R(+) 20000000				
16	Goods and Service Tax	2500000	1655622	844378	(-)
17	Retention of Retiral benefits	15000000	12910915	2089085	(-)
18	Group Insurance Scheme (GIS)	40000000	17536300	22463700	(-)
19	MEDISEP	40000000	25629000	14371000	(-)
20	Monthly Sports Fund – State Police	5000	0	5000	(-)

1	2	3	4	5	6
21	House Building Advance(HBA) of Employees on Deputation O 0 R(+) 90000	90000	81250	8750	(-)
<b>Total of MH: 94 Suspense Account</b>		<b>1111893000</b>	<b>511801274</b>	<b>600091726</b>	<b>(-)</b>
<b>MH: 95. Remittances</b>					
1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)
3	Remittance in Transit	500	0	500	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH: 95 Remittances</b>		<b>1000</b>	<b>0</b>	<b>1000</b>	<b>(-)</b>
<b>MH: 96. Cash Balances</b>					
1	Investment of Cash Balance (other accounts)	400000000	1716411498	1316411498	(+)
2	Imprests and other advances	0	0	0	
<b>Total of MH: 96 Cash Balances</b>		<b>400000000</b>	<b>1716411498</b>	<b>1316411498</b>	<b>(+)</b>
<b>MH: 97. Refund of Deposits</b>					
1	UIT Centres	1000000	0	1000000	(-)
2	University Colleges of Teacher Education	1000000	540000	460000	(-)
3	University College of Engineering	2500000	500000	2000000	(-)
4	Other Programmes	700000	0	700000	(-)
<b>Total of MH: 97 Refund of Deposits</b>		<b>5200000</b>	<b>1040000</b>	<b>4160000</b>	<b>(-)</b>
<b>TOTAL OF PART IV – DEBTS &amp; DEPOSITS</b>		<b>1830200000</b>	<b>3001703634</b>	<b>1171503634</b>	<b>(+)</b>

**UNIVERSITY OF KERALA**  
**ANALYSIS OF THE REVENUE POSITION**  
**FINANCIAL YEAR 2024 - '25**

**A. Comparative statement of Receipts & Disbursements**

<i>Receipts</i>	<i>2023-24 Rs.</i>	<i>2024-25 Rs.</i>	<i>Disbursements</i>	<i>2023-24 Rs.</i>	<i>2024-25 Rs.</i>
<b>Opening Balance</b>	1441552503.33	1751010119.71	<b>Disbursements during the year</b>	7052178860.00	7564296641.00
<b>Receipts during the year</b>	7361636476.38	7388579475.12	<b>Closing Balance</b>	1751010119.71	1575292953.83
<b>Total</b>	<b>8803188979.71</b>	<b>9139589594.83</b>	<b>Total</b>	<b>8803188979.71</b>	<b>9139589594.83</b>

**B. Comparative Statement of Sources of Receipts**

<i>Sources</i>		<i>2023-24 Rs.</i>	<i>2024-25 Rs.</i>	<i>Variation Rs.</i>	
<b>I. GRANTS</b>	<b>PART</b>				
<b>A. Grant from State Government</b>					
Non Plan	I	3202210000	3048778000	153432000	(-)
Plan	II	63250000	53000000	10250000	(-)
Earmarked Funds	III A	11115561	7178944	3936617	(-)
<b>Total Grant from State Government</b>		<b>3276575561</b>	<b>3108956944</b>	<b>167618617</b>	(-)
<b>B. Grant from University Grants Commission</b>					
Plan	II	12615817	8373553.00	4242264	(-)
Earmarked Funds	III B	9931241	5190173.50	4741068	(-)
<b>Total Grant from University Grants Commission</b>		<b>22547058</b>	<b>13563726.50</b>	<b>8983332</b>	(-)
<b>C. Grant from Government of India</b>					
Earmarked Funds	III C	52281331	63941905	11660574	(+)
<b>D. Grant from other Agencies</b>					
Earmarked Funds	III D	30118459	21164715	8953744	(-)
<b>TOTAL GRANT</b>		<b>3381522409</b>	<b>3207627290.50</b>	<b>173895119</b>	(-)
<b>II INTERNAL SOURCES</b>					
A. General Administration	I	281728071.24	229898035.34	51830036	(-)
B. Examinations	I	402417712.00	429359611.00	26941899	(+)
C. Departments / Centres / Misc.	I	1077542560.26	1098202000.09	20659440	(+)
D. Capital Receipts	II	0.00	0	0	
<b>Total Internal Sources</b>		<b>1761688343.50</b>	<b>1757459646.43</b>	<b>4228697</b>	(-)
<b>Total Receipts other than part IV Debts &amp; Deposits</b>		<b>5143210752.50</b>	<b>4965086936.93</b>	<b>178123816</b>	(-)

**C. Comparative Statement of Sources of Receipts in percentage**

<i>Sources of Receipts</i>	<i>2023-24</i> %	<i>2024-25</i> %	<i>Variation</i> %	
<b>I. GRANTS</b>				
A. Grant from State Government	63.71	62.62	1.09	(-)
B. Grant from University Grants Commission	0.44	0.27	0.17	(-)
C. Grant from Government of India	1.02	1.29	0.27	(+)
D. Grant from Other Agencies	0.59	0.43	0.16	(-)
<b>Total Grants</b>	<b>65.75</b>	<b>64.60</b>	<b>1.14</b>	<b>(-)</b>
<b>II. INTERNAL SOURCES</b>	5.48	4.63	0.85	(-)
A. General Administration				
B. Examinations	7.82	8.65	0.82	(+)
C. Departments/Centres/Miscellaneous	20.95	22.12	1.17	(+)
D. Capital Receipts	0.00	0.00	0.00	
<b>Total Internal Sources</b>	<b>34.25</b>	<b>35.40</b>	<b>1.14</b>	<b>(+)</b>
<b>Total Receipts other than part IV Debts &amp; Deposits</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(-)</b>

**D. Comparative Statement of Expenditure**

<i>Expenditure</i>	<i>2023-2024</i> <i>Rs.</i>	<i>2024-2025</i> <i>Rs.</i>	<i>Variation</i> <i>Rs.</i>	
<b><u>PARTS - I NON PLAN / II PLAN</u></b>				
A. General Administration	604493797	607907255	3413458	(+)
B. Examinations	671310609	593417945	77892664	(-)
C. Pension / DCRG etc.	1458228369	1628487746	170259377	(+)
D. Works	123001724	84305821	38695903	(-)
E. Departments / Centres / Miscellaneous	1539145631	1552683402	13537771	(+)
<b>Total Parts - I Non Plan / II Plan</b>	<b>4396180130</b>	<b>4466802169</b>	<b>70622039</b>	<b>(+)</b>
<b><u>PART - III EARMARKED FUNDS</u></b>				
A. Funds from State Government	19868865	7983028	11885837	(-)
B. Funds from University Grants Commission	6859023	6334703	524320	(-)
C. Funds from Government of India	57477419	60027609	2550190	(+)
D. Funds from other Agencies	23759913	21445498	2314415	(-)
<b>Total Part - III Earmarked Funds</b>	<b>107965220</b>	<b>95790838</b>	<b>12174382</b>	<b>(-)</b>
<b>Total Expenditure except under part - IV Debts and deposits.</b>	<b>4504145350</b>	<b>4562593007</b>	<b>58447657</b>	<b>(+)</b>

**E. Comparative Statement of Expenditure in percentage**

<i>Expenditure</i>	<i>2023-24</i> %	<i>2024-25</i> %	<i>Variation</i> %	
<b><u>PART I. Non-Plan/II Plan</u></b>				
A. General Administration	13.42	13.32	0.10	(-)
B. Examinations	14.90	13.01	1.90	(-)
C. Pension/DCRG etc.	32.38	35.69	3.32	(+)
D. Works	2.73	1.85	0.88	(-)
E. Departments/Centres/Miscellaneous	34.17	34.03	0.14	(-)
<b>Total Part - I Non-Plan/II Plan</b>	<b>97.60</b>	<b>97.90</b>	<b>0.30</b>	<b>(+)</b>
<b><u>PART. III Earmarked Funds</u></b>				
A. Funds from State Government	0.44	0.17	0.27	(-)
B. Funds from University Grants Commission	0.15	0.14	0.01	(-)
C. Funds from Government of India	1.28	1.32	0.04	(+)
D. Funds from Other Agencies	0.53	0.47	0.06	(-)
<b>Total Part - III Earmarked Funds</b>	<b>2.40</b>	<b>2.10</b>	<b>0.30</b>	<b>(-)</b>
<b><i>Total Expenditure except under part - IV Debts and deposits.</i></b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	

**F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2025**

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> <i>Rs.</i>	<i>Amount Recovered</i> <i>Rs.</i>
1	Loan for House Construction	0	1113700
2	Advance for Motor Conveyance	0	0
3	Advance for the purchase of bicycles	0	0
4	Festival Advance	20881000	19986425
5	Miscellaneous Advances	0	2123691
6	Permanent Advances	30000	4248
7	Advance to Class IV Employees for marriage expenses of their female children	0	0
8	Advances for the purchase of Computer	0	0
9	Advance for the purchase of Scooter	0	0
10	Advance to University Consultancy Cell	0	0
11	Advance to University women's Hostel, Thycaud	0	0
	<b>Total</b>	<b>20911000</b>	<b>23228064</b>

**G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2025.**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	957909.20
2	Department of Psychology	291828.01
3	Department of Philosophy	179677.30
4	Department of Library and Information Science	305667.96
5	Department of Communication & Journalism	697840.35
6	Department of German	746450.05
7	Department of Russian	145570.24
8	Department of History	1142712.11
9	Department of Political Science	749425.44
10	Department of Economics	148043.25
11	Department of Islamic Studies	267438.50
12	Department of Sociology	1496437.25
13	Department of Archaeology	1289735.11
14	Department of Botany	2137918.09
15	Department of Chemistry	313225.67
16	Department of Bio Chemistry	631139.57
17	Department of Geology	2194612.35
18	Department of Aquatic Biology and Fisheries	2444204.90
19	Department of Physics	1143221.37
20	Department of Statistics	210380.68
21	Department of Demography	96155.22
22	Department of Mathematics	202809.23
23	Department of Zoology	179887.57
24	Inter University Centre for Evolutionary and Integrative Biology	43002.06
25	Department of Nano Science & Nano Technology	107231.25
26	Department of Opto Electronics	338373.44
27	Department of Bio-Technology	252331.00
28	Department of Environmental Science	434299.05
29	Department of Computer Science, Kariavattom	2098499.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
30	Department of Futures Studies	91127.96
31	Department of Bio-Informatics	964524.56
32	Department of Malayalam	864991.20
33	Department of Tamil	93260.65
34	Department of Hindi	250542.72
35	Department of Sanskrit	35648.35
36	Department of Arabic	142572.50
37	Department of Linguistics	574844.45
38	Oriental Research Institute & Manuscripts Library	495695.45
39	International Centre for Kerala Studies	562018.10
40	Department of Education	686518.45
41	Department of Commerce	376221.85
42	Department of Law	425309.16
43	Institute of Management in Kerala, Kariyavattom	3975546.50
44	Department of Music	220220.67
45	School of Distance Education	1378710.50
46	Centre for Renewable Energy and Materials	58845.00
47	Translational Research and Innovation Centre (TRIC-KU)	579615.50
48	Centre for cultural studies	74222.70
49	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	164008.00
50	Centre for Diaspora Studies	5137.00
51	International Centre for Marxian Studies and Research(ICMSR)	15527.38
52	Centre for Marine Bio-diversity	31722.50
53	Centre for English Language	17690.10
54	Raja Ravi Varma Centre of Excellence for Visual Arts	76544.05
55	Centre for Geospatial Information Science & Technology	73195.50
56	University of Kerala Study and Research Centre, Alappuzha	69250.00
57	DOIC, Kollam	5350.50
58	DOIC, Pandalam	1701.00
59	DOIC, Alappuzha, Study and Research Centre	31349.50
60	Inter University Centre For Malayalam	46709.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
61	Centre For Endangered Languages Of Kerala	31536.00
62	Center for Geriatric Studies (Dept of Psychology)	75909.75
63	Centre for Agroecology & Public Health	836743.23
64	Population Research Centre (Dept of Demography)	358.00
65	Human Resource Development Centre (Academic Staff College)	586950.85
66	Survey Research Centre	290166.50
67	University Library	3725282.00
68	Campus Library Kariavattom	335217.55
69	Department of Malayalam Lexicon	151149.44
70	Department of Publication	8144.80
71	Computer Centre, TVM	80834.61
72	Department of Physical Education	4547060.00
73	Campus Administration Kariavattom	1513994.70
74	Engineering Unit, Kariavattom	14935447.39
75	Engineering Unit II, Kariavattom	1004.00
76	Assistant Executive Engineer, University Engineering Unit, Sub Div-I, Kariavattom	1159619.88
77	Assistant Executive Engineer, University Engineering Unit, Sub Div-II, Kariavattom	682237.88
78	Asst Executive Engineer, Kariavattom (Transport)	22950.20
79	Cash Counter, Kariavattom	1739.64
80	Security Officer, Security Wing, Kariavattom	5306.60
81	University Press	301116.70
82	University Press	59007.90
83	Health Centre Kariavattam	9649.53
84	Students Service Centre	3079339.92
85	National Service Scheme, TVM	867093.50
86	National Service Scheme, TVM	1537555.25
87	Central Laboratory for Instrumentation and Facilitation (CLIF)	1051072.91
88	Internal Quality Assurance Cell (IQAC)	52644.00
89	University Hostel for Women, Thycaud	2083123.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
90	University Hostel for Women, Kariavattom	891500.77
91	University Hostel for Men, Kariavattom	500383.00
92	TEC, Kumarapuram	12916.00
93	TEC, Kollam	35285.55
94	TEC, Adoor	74040.00
95	TEC, Alappuzha	119197.04
96	TEC, Nedumangad	42506.00
97	TEC, Anchal	29542.10
98	TEC, Mavelikkara	79827.80
99	TEC, Kulakkada	60653.50
100	TEC, Kariavattom	58693.35
101	TEC, Kayamkulam	153057.20
102	UIT, Trivandrum	304468.80
103	UIT, Neyyattinkara	90482.50
104	UIT, Alappuzha	10001.00
105	UIT, Adoor	59406.20
106	UIT, Kollam	153381.50
107	UIT, Pathanapuram	66280.30
108	UIT, Pirappancode	352686.52
109	UIT, Yeroor	51491.30
110	UIT, Kottarakkara	53695.05
111	UIT, Thenmala	109217.75
112	UIT, Karuvatta	7869.00
113	UIT, Sasthamcotta	26148.25
114	UIT, Mukhathala, Kollam	17023.39
115	UIT, Mannar	27270.64
116	UIT, Mannady	11592.75
117	UIT Kallara	30594.84
118	UIT, Azhoor	24380.55
119	UIT Ittiva, Chadayamangalam	15149.50
120	UIT, Kanjiramkulam	3071.60

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
121	UIT Kochuveli	79525.75
122	UIT, Tholicode	8655.60
123	UIT Malayinkeezhu	17639.10
124	UIT Pathiyoor, Kayamkulam	8702.00
125	UIT Muhamma	14096.00
126	UIT Mannanchery	10000.00
127	UIT Muthukulam	10561.00
128	UIT Paravoor	89179.00
129	UIT, Aroor	74598.50
130	UIT Chengannoor	37005.50
131	UIT Varkala	6923.00
132	UIT Bharanickavu	73336.50
133	UIT Kattaikonam	8398.72
134	UIT Vellarada	198660.45
135	University College of Engineering	0.00
136	UIM Alappuzha	1279140.45
137	UIM Kollam	89917.19
138	UIM Varkala	865870.51
139	UIM Adoor	347895.98
140	UIM, Kundara	163615.52
141	UIM Punalur	301192.89
142	CACEE, PMG Jn., Tvpm	12952809.31
143	DR Administration II	1133585.98
144	DR Administration II	44870.86
145	DR Administration III	85915.00
146	DR Administration III	972000.00
147	DR Administration IV	30329.84
148	DR Accounts	16332.29
149	DR, Planning Development	39459.00
150	DR EB/M&C	3440.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
151	DR Exam IV	41706.46
152	DR Academic II	91453.00
153	DR Credit and Semester System	79716.00
154	Campus Administration, JR Account	26920.50
155	Public Relation Office (PRO)	107577.51
	<b>TOTAL</b>	<b>94449745.91</b>

**NEWLY INCORPORATED PD ACCOUNTS**

1	Centre for Under Graduate Studies, Kariavattom	0.00
2	UIT, Vakkom	62086.00
3	Deputy Registrar III, Examination	46849.70
	<b>TOTAL</b>	<b>108935.70</b>
	<b>GRAND TOTAL</b>	<b>94558681.61</b>

**H. SUMMARY OF INVESTMENTS DURING THE  
FINANCIAL YEAR ENDING 31-03-2025**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	733664728	66899462	57310247	743253943
2	Endowment Accounts	II	39121988	9892791	6382808	42631971
3	Family Benefit Scheme Accounts	III	47690346	19022350	15288112	51424584
4	Group Welfare Scheme Accounts	IV	44464698	5216362	1896370	47784690
5	Employees Benevolent Fund Accounts	V	4750902	262693	0	5013595
6	KUF [B]	VI	126330678	11084898	9384665	128030911
7	KUF [3312]	VII	402462573	34388943	19531231	417320285
8	KUF[A]	VIII	77151786	51090519	6171977	122070328
9	KUF[P]	IX	4431488	680320	340160	4771648
10	SAF	X	2084228	156324	156324	2084228
11	KUF[S]	XI	10559319	926948	794954	10691313
12	KUF[EDN]	XII	27821752	2141778	839773	29123757
13	KUF[TECH]	XIII	30828405	2339318	788896	32378827
14	KUF[ENGG]	XIV	8547412	750315	643473	8654254
15	KUF[C]	XV	268734535	46714890	39702549	275746876
16	KUF[PRVT REG]	XVI	10758431	944422	809940	10892913
17	Pension Reserve Fund	XVII	7387075726	1063336494	660632172	7789780048
18	KUF[SDE]	XVIII	24971529	2193858	1881010	25284377
19	KUF[DD/CHEQUE[R]]	XIX	142009223	11303441	4085433	149227231
20	KUF[UIM]	XX	25630809	3972678	1986339	27617148
21	KUF[DEGREE CERT ONLINE VER]	XXI	3534704	265104	265104	3534704
22	KUF[MERCHANT]	XXII	285292354	109676710	95975107	298993957
23	PD A/C	XXIII	158890919	24627172	12313586	171204505
24	POS Account	XXIV	21824431	1715237	0	23539668

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
25	Kerala University Fund (Hortus) Accounts	XXV	14630909	5746205	5256119	15120995
26	University Library	XXVI	17734395	1262031	560000	18436426
27	Dr. V.K. Sukumaran Nair Chair for Parliamentary affairs	XXVII	884697	61711	0	946408
28	Ayyankali Chair	XXVIII	6243502	6090740	6754121	5580121
29	Department of Hindi	XXIX	25000	0	0	25000
30	Department of Malayalam	XXX	5000	0	0	5000
31	SURABHI A/c (General fund)	XXXI	1730000	1030313489	857546477	174497012
32	Kerala University Provisional Employees PF A/c	XXXII	40000000	59074412	21637162	77437250
	<b>TOTAL</b>		<b>9969886467</b>	<b>2572151615</b>	<b>1828934109</b>	<b>10713103973</b>

**APPENDIX- I**  
**Investment from KUF Accounts 2024 - '25**

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502810603	17025190	1268430 (int)		1268430	17025190	
“	799010502807710	5213806	391032 (int)		391032	5213806	
“	799010502519239	3050000	228756 (int)		228756	3050000	
“	799010502519209	823500	61764 (int)		61764	823500	
“	799010502800935	606065	45456 (int)		45456	606065	
“	799010502800959	2236129	167712 (int)		167712	2236129	
“	799010502526797	52700	3948 (int)		3948	52700	
“	799010502526812	175910	13188 (int)		13188	175910	
“	799010502526826	61725	4632 (int)		4632	61725	
“	799010502848556	98467915	7385105 (int)		7385105	98467915	
“	799010502848566	8862112	664663 (int)		664663	8862112	
“	799010502398933	40513026	3038472 (int)		3038472	40513026	
“	799010502400595	8500000	637500 (int)		637500	8500000	
“	799010502384008	2513978	188544 (int)		188544	2513978	
“	799010502384013	1483514	111264 (int)		111264	1483514	
“	799010502384017	7209355	540696 (int)		540696	7209355	
“	799010502485398	5881134	441084 (int)		441084	5881134	
“	799010502453047	16478826	1235916 (int)		1235916	16478826	
“	799010502453055	1679244	125940 (int)		125940	1679244	
“	799010502755592	11356882	851772 (int)		851772	11356882	
“	799010502925422	5796697	434761 (int)		434761	5796697	
“	799010502863174	5800610	435041 (int)		435041	5800610	
“	799010501669428	4919280	368952 (int)		368952	4919280	
“	799010501805366	5986965	449028 (int)		449028	5986965	
“	799010501805470	6651874	498888 (int)		498888	6651874	
“	799010501650015	10000000	750000 (int)		750000	10000000	
“	799010501650024	10000000	750000 (int)		750000	10000000	
SBI, KUOC							
Branch	42558957484	2015009	175975 (int)	2015009	175975	0	C & T Dist. Treasury
Dist.							
Treasury	799010501650032	10000000	750000 (int)		750000	10000000	
“	799010501650044	10000000	750000 (int)		750000	10000000	
“	799010501650053	10000000	750000 (int)		750000	10000000	
“	799010501650069	10000000	750000 (int)		750000	10000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650057	10000000	750000 (int)		750000	10000000	
“	799010501650075	10000000	750000 (int)		750000	10000000	
“	799010501650081	10000000	750000 (int)		750000	10000000	
“	799010501650087	10000000	750000 (int)		750000	10000000	
“	799010501650097	10000000	750000 (int)		750000	10000000	
“	799010501650107	10000000	750000 (int)		750000	10000000	
“	799010501650188	10000000	750000 (int)		750000	10000000	
“	799010501650181	10000000	750000 (int)		750000	10000000	
“	799010501650179	10000000	750000 (int)		750000	10000000	
“	799010501650170	10000000	750000 (int)		750000	10000000	
“	799010501650466	10000000	750000 (int)		750000	10000000	
“	799010501650480	10000000	750000 (int)		750000	10000000	
“	799010501650487	10000000	750000 (int)		750000	10000000	
“	799010501650493	10000000	750000 (int)		750000	10000000	
“	799010501650499	10000000	750000 (int)		750000	10000000	
“	799010501650507	10000000	750000 (int)		750000	10000000	
“	799010501650519	9608300	720624 (int)		720624	9608300	
“	799010501650514	10000000	750000 (int)		750000	10000000	
“	799010501955765	10000000	750000 (int)		750000	10000000	
“	799010501955776	10000000	750000 (int)		750000	10000000	
“	799010501955779	10000000	750000 (int)		750000	10000000	
“	799010501955784	10000000	750000 (int)		750000	10000000	
“	799010501955791	10000000	750000 (int)		750000	10000000	
“	799010501955799	10000000	750000 (int)		750000	10000000	
“	799010501955806	10000000	750000 (int)		750000	10000000	
“	799010501955813	6576622	493248 (int)		493248	6576622	
“	799010501908509	3214115	241056 (int)		241056	3214115	
“	799010501945960	3227878	242088 (int)		242088	3227878	
“	799010501983909	3320839	249060 (int)		249060	3320839	
“	799010501879553	2730430	204780 (int)		204780	2730430	
“	799010502047882	3773892	283044 (int)		283044	3773892	
“	799010502077188	3811583	285864 (int)		285864	3811583	
“	799010502103590	3840464	288036 (int)		288036	3840464	
“	799010502152649	3867544	290064 (int)		290064	3867544	
“	799010502186537	3880538	291036 (int)		291036	3880538	
“	799010502048984	1480903	111072 (int)		111072	1480903	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502198238	3899147	292440 (int)		292440	3899147	
“	799010502224535	3937822	295332 (int)		295332	3937822	
“	799010502262927	3966380	297480 (int)		297480	3966380	
“	799010502306953	3988681	299148 (int)		299148	3988681	
“	799010502354002	4014382	301080 (int)		301080	4014382	
“	799010502385139	4034473	302580 (int)		302580	4034473	
“	799010502600245	4497482	337308 (int)		337308	4497482	
“	799010502409644	10000000	750000 (int)		750000	10000000	
“	799010502409699	10000000	750000 (int)		750000	10000000	
“	799010502409705	10000000	750000 (int)		750000	10000000	
“	799010502409682	10000000	750000 (int)		750000	10000000	
“	799010502409686	10000000	750000 (int)		750000	10000000	
“	799010502409693	10000000	750000 (int)		750000	10000000	
“	799010502409697	10000000	750000 (int)		750000	10000000	
“	799010502409645	9614104	721056 (int)		721056	9614104	
“	799010502030874	3760964	282072 (int)		282072	3760964	
“	799010502483696	187889	14088 (int)		14088	187889	
“	799010502687956	4525591	339420 (int)		339420	4525591	
“	799010502726073	4543259	340740 (int)		340740	4543259	
“	799010502868766		243900 (NI)				
			14869(int on NI)		14869	243900	
“	799010503002410		4574331 (NI)				
			135038(int on NI)		135038	4574331	
“	799010503034943		4595009 (NI)				
			104096(int on NI)		104096	4595009	
“	799010503208721		2190984 (NI)			2190984	
<b>Total</b>		<b>733664728</b>	<b>55041235 (int)</b>		<b>2015009 55295238</b>	<b>743253943</b>	
			<b>11604224 (NI)</b>				
			<b>254003 int on NI</b>				

## APPENDIX- II

## Investment from Endowment Accounts 2024-25

SBI, KUOC	41738944162	30558	2188 (int)	30558	2188	0	C&T
“	41739008744	67891	4861 (int)	67891	4861	0	Dist. Treasury
“	42052986271	45556	3178 (int)		1589	47145	“

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	42137150709	45572	3179 (int)		1589	47162	
“	42571853604	100441	7006 (int)		3503	103944	
“	41044721812	4558311	317959 (int)		158979	4717291	
“	42137151033	32157	2243 (int)		1121	33279	
“	42659992594	232475	17851 (int)	232475	17851	0	C & T Dist.Treasury
“	42659994182	167220	12840 (int)	167220	12840	0	“
“	41748425225	38526	2758 (int)	38526	2758	0	“
“	41738940316	46999	3365 (int)	46999	3365	0	“
“	42571854620	86797	6054 (int)		3027	89824	
“	42855192469	124708				124708	
“	41738941354	74301	5320 (int)	74301	5320	0	C & T Dist.Treasury
“	42659993520	40629	3120 (int)	40629	3120	0	“
“	42052986769	132268	9226 (int)		4613	136881	
“	41917152765	28092	1960 (int)		980	29072	
“	42470291375	6422227	447974 (int)		223987	6646214	
“	41044722792	28128	1962 (int)		981	29109	
“	42470291692	2280225	159054 (int)		79527	2359752	
“	42470291513	71220	4968 (int)		2484	73704	
“	42251214185	143117	9983 (int)		4991	148109	
“	42470291182	171000	11928 (int)		5964	176964	
“	42660084249	71621	5500 (int)	71621	5500	0	C & T Dist.Treasury
“	41738942347	379604	27180 (int)	379604	27180	0	“
“	41975128052	562827	39259 (int)		19629	582457	
“	42571855056	61148	4265 (int)		2132	63281	
“	42855195142	87556				87556	
“	42137150313	11278	787 (int)		393	11672	
“	41738937278	1771367	126285 (int)	1771367	126285	0	C & T Dist.Treasury
“	42659992888	124151	9533 (int)	124151	9533	0	“
“	42855193257	145971				145971	
“	41917152471	112445	7843 (int)		3921	116367	
“	42855085015	69201				69201	
“	42052986656	112826	7870 (int)		3935	116761	
“	42470291024	45099	3146 (int)		1573	46672	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	41917153780	163741	11422 (int)		5711	169452	
“	41917153407	109158	7614 (int)		3807	112965	
“	42470223484	165418	11539 (int)		5769	171188	
“	42470291841	96924	6761 (int)		3380	100305	
“	41917152073	140045	9769 (int)		4884	144930	
“	42855193881	33210				33210	
“	42243436572	14500	1011 (int)		505	15006	
“	42243436027	2816128	196435 (int)		98217	2914346	
“	42243436979	28258	1971 (int)		985	29244	
“	42659991635	1436326	109282 (int)	1436326	109282	0	C&T Dist.Treasury
“	42690376881	29887	2177 (int)	29887	2177	0	“
“	42182090970	632993	44154 (int)		22077	655070	
“	42198905079	96147	6707 (int)		3353	99501	
“	41841630258	196574	13712 (int)		6856	203430	
“	42198722347	122746	8562 (int)		4281	127027	
“	42770206194	162673	11576 (int)	162673	11576	0	C&T Dist.Treasury
“	41738943408	272712	19527 (int)	272712	19527	0	“
“	42052986475	185208	12919 (int)		6459	191668	
“	42137149240	236571	16502 (int)		8251	244822	
“	42659992129	110114	8456 (int)	110114	8456	0	C&T Dist.Treasury
“	42411713322	97421	6795 (int)		3397	100819	
“	41044723740	388914	27128 (int)		13564	402478	
“	42052986011	185208	12919 (int)		6459	191668	
“	42052986373	185208	12919 (int)		6459	191668	
“	42659993235	94474	7255 (int)	94474	7255	0	C&T Dist.Treasury
“	41844151148	233105	16260 (int)		10000	239365	
“	424470292380	89911	6272 (int)		3136	93047	
“	41044724596	88626	6182 (int)		3091	91717	
“	42470292175	87777	6123 (int)		3061	90839	
“	42470292028	175548	12245 (int)		6122	181671	
“	42855190891	3107678				3107678	
“	42855194829	3211407				3211407	
“	42855191895	3211407				3211407	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	42052986850	526737	36742 (int)		18371	545108	
“	42295083715	28814	2010 (int)		1005	29819	
“	41992631599	502600	35058 (int)		31552	506106	
“	41992631941	820793	57253 (int)		28626	849420	
“	42105096441	513515	35820 (int)		17910	531425	
“	43236383224		500000 (NI)			500000	
“	43236329641		500000 (NI)			500000	
“	43236368364		500000 (NI)			500000	
“	43236327906		500000 (NI)			500000	
“	43394436447		500000 (NI)			500000	
Dist. Treasury	799010503209658		4247076 (NI)			4247076	
“	799010503208803		128918 (NI)			128918	
“	799010503208806		98102 (NI)			98102	
“	799010503208811		114342 (NI)			114342	
“	799010503208816		76961 (NI)			76961	
“	799010503208823		393194 (NI)			393194	
“	799010503208528		282476 (NI)			282476	
<b>Total</b>		<b>39121988</b>	<b>2051722 (int)</b>	<b>5151528</b>	<b>1231280</b>	<b>42631971</b>	
			<b>7841069 (NI)</b>				

## APPENDIX- III

## Investment from FBS Accounts 2024-25

SBI, KUOC Br	42558956707	990979	86544 (int)	990979	86544	0	C & T Dist Treasury
“	42558956854	3993876	348794 (int)	3993876	348794	0	“
“	42558957177	3464480	302561 (int)	3464480	302561	0	“
“	42199899392	509577	35545 (int)			545122	
“	42199899631	6478958	451932 (int)			6930890	
“	42199899868	233695	16301 (int)			249996	
“	42109816377	578583	40358 (int)			618941	
“	42647700335	3648675	298404 (int)	3648675	298404	0	C & T Dist Treasury
Dist. Treasury	799010501650158	6000000	450000 (int)		450000	6000000	
“	799010501650162	5065047	379884 (int)		379884	5065047	
“	799010501895471	3749884	281244 (int)		281244	3749884	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501805415	125998	9444 (int)		9444	125998	
“	799010501879666	69157	5184 (int)		5184	69157	
“	799010501983950	174552	13092 (int)		13092	174552	
“	799010501908608	69944	5244 (int)		5244	69944	
“	799010502048525	190165	14268 (int)		14268	190165	
“	799010502103675	192496	14436 (int)		14436	192496	
“	799010502186768	195094	14628 (int)		14628	195094	
“	799010502224611	196685	14748 (int)		14748	196685	
“	799010502306968	200063	15000 (int)		15000	200063	
“	799010502354058	101044	7584 (int)		7584	101044	
“	799010502385111	101742	7632 (int)		7632	101742	
“	799010502454006	271819	20388 (int)		20388	271819	
“	799010502409710	9414097	706056 (int)		706056	9414097	
“	799010502563897	165813	12432 (int)		12432	165813	
“	799010502600256	166846	12516 (int)		12516	166846	
“	799010502639084	168023	12600 (int)		12600	168023	
“	799010502688046	169140	12684 (int)		12684	169140	
“	799010502726117	170090	12756 (int)		12756	170090	
“	799010502776353	171256	12840 (int)		12840	171256	
“	799010502483669	162096	12156 (int)		12156	162096	
“	799010502502655	163469	12264 (int)		12264	163469	
“	799010502533589	164820	12360 (int)		12360	164820	
“	799010502828276	172183	12437 (int)		12437	172183	
“	799010502850365		173221 (NI)				
			11613(int on NI)		11613	173221	
“	799010502868795		174479 (NI)				
			10635(int on NI)		10635	174479	
“	799010502889688		175604 (NI)				
			9542(int on NI)		9542	175604	
“	799010502915249		176627 (NI)				
			8708(int on NI)		8708	176627	
“	799010502948469		177947 (NI)				
			7513(int on NI)		7513	177947	
“	799010502973627		178912 (NI)				
			6472(int on NI)		6472	178912	
“	799010503002397		180065 (NI)				
			5314(int on NI)		5314	180065	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010503034987		181115 (NI)				
			4103(int on NI)		4103	181115	
“	799010503065824		182133 (NI)				
			3099(int on NI)		3099	182133	
“	799010503101881		183381 (NI)				
			2088(int on NI)		2088	183381	
“	799010503142396		184638 (NI)				
			835(int on NI)		835	184638	
“	799010503176709		185677 (NI)			185677	
“	799010503208769		13134313 (NI)			13134313	
<b>Total</b>		<b>47690346</b>	<b>3664316 (int)</b>	<b>12098010</b>	<b>3190102</b>	<b>51424584</b>	
			<b>15288112 (NI)</b>				
			<b>69922 (int on NI)</b>				

## APPENDIX- IV

## Investment from Group Welfare Scheme Accounts 2024-25

SBI, KUOC	67296259946	3115124	217292 (int)		3332416
“	67366610945	4040677	281852 (int)		4322529
Dist. Treasury	799010502846043	9000000	675000 (int)	675000	9000000
“	799010502846057	9000000	675000 (int)	675000	9000000
“	799010502025885	5000000	375000 (int)	375000	5000000
“	799010502533587	431250	32340 (int)	32340	431250
“	799010502563896	145168	10884 (int)	10884	145168
“	799010502600250	146922	11016 (int)	11016	146922
“	799010502639069	147956	11100 (int)	11100	147956
“	799010502688013	148939	11172 (int)	11172	148939
“	799010502726102	149776	11232 (int)	11232	149776
“	799010502776350	150803	11316 (int)	11316	150803
“	799010502828270	151620	10958 (int)	10958	151620
SBI, KUOC	42286465264	2500000	174384 (int)		2674384
“	42286214800	2500000	174384 (int)		2674384
“	42286465106	2500000	174384 (int)		2674384
“	42286464690	2500000	174384 (int)		2674384
“	42452748936	2836463	226942 (int)		3063405

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502850364		119247 (NI) 7989(int on NI)		7989	119247	
Dist. Treasury	799010502868791		186780 (NI) 11386(int on NI)		11386	186780	
“	799010502889686		154581 (NI) 8395(int on NI)		8395	154581	
“	799010502915240		155532 (NI) 7667(int on NI)		7667	155532	
“	799010502948492		156694 (NI) 6615(int on NI)		6615	156694	
“	799010502973626		157544 (NI) 5702(int on NI)		5702	157544	
“	799010503002394		158559 (NI) 4681(int on NI)		4681	158559	
“	799010503034973		159484 (NI) 3614(int on NI)		3614	159484	
“	799010503065821		160381 (NI) 2729(int on NI)		2729	160381	
“	799010503101880		161480 (NI) 1839(int on NI)		1839	161480	
“	799010503142392		162587 (NI) 735 (int on NI)		735	162587	
“	799010503176699		163501 (NI)			163501	
<b>Total</b>		<b>44464698</b>	<b>3258640 (int)</b>	<b>0</b>	<b>1896370</b>	<b>47784690</b>	
			<b>1896370 (NI)</b>				
			<b>61352 (int on NI)</b>				

**APPENDIX- V****Investment from Employees Benevolent Fund Accounts 2024-25**

SBI, KUOC	42199858935	169859	11848 (int)			181707	
“	41403926620	3596153	250845 (int)			3846998	
“	38348966625	984890				984890	
<b>Total</b>		<b>4750902</b>	<b>262693 (int)</b>	<b>0</b>	<b>0</b>	<b>5013595</b>	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX- VI

## Investment from KUF [B] Accounts 2024-2025

SBI, KUOC	67374615886	748136	52185 (int)			800321	
"	43178494372	996298	87202 (int)			1083500	
Dist.							
Treasury	799010501805456	3645095	273384 (int)		273384	3645095	
"	799010501895219	9000000	675000 (int)		675000	9000000	
"	799010501895405	8221870	616644 (int)		616644	8221870	
"	799010501650738	6611725	495876 (int)		495876	6611725	
"	799010501879968	2000698	150048 (int)		150048	2000698	
"	799010501908533	2023480	151764 (int)		151764	2023480	
"	799010501946091	2175528	163164 (int)		163164	2175528	
"	799010501984072	2385738	178932 (int)		178932	2385738	
"	799010502048950	225580	16920 (int)		16920	225580	
"	799010502077222	227508	17064 (int)		17064	227508	
"	799010502103953	228971	17172 (int)		17172	228971	
"	799010502152676	230586	17292 (int)		17292	230586	
"	799010502186804	231361	17352 (int)		17352	231361	
"	799010502198273	232470	17436 (int)		17436	232470	
"	799010502224642	234776	17604 (int)		17604	234776	
"	799010502263071	236479	17736 (int)		17736	236479	
"	799010502306978	237808	17832 (int)		17832	237808	
"	799010502354068	239340	17952 (int)		17952	239340	
"	799010502385310	240538	18036 (int)		18036	240538	
"	799010502030917	218334	16380 (int)		16380	218334	
"	799010502498822	10000000	750000 (int)		750000	10000000	
"	799010502499267	10000000	750000 (int)		750000	10000000	
"	799010502499315	10000000	750000 (int)		750000	10000000	
"	799010502498823	10000000	750000 (int)		750000	10000000	
"	799010502498851	10000000	750000 (int)		750000	10000000	
"	799010502498856	10000000	750000 (int)		750000	10000000	
"	799010502498866	10000000	750000 (int)		750000	10000000	
"	799010502498836	10000000	750000 (int)		750000	10000000	
"	799010502499321	3433038	257472 (int)		257472	3433038	
"	799010502600475	764255	57324 (int)		57324	764255	
"	799010502688021	769032	57672 (int)		57672	769032	
"	799010502726164	772034	57900 (int)		57900	772034	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
"	799010503002453		778663 (NI)				
			22988(int on NI)		22988	778663	
"	799010503035319		782183 (NI)				
			17721(int on NI)		17721	782183	
		<b>126330678</b>	<b>9483343 (int)</b>	<b>0</b>	<b>9384665</b>	<b>128030911</b>	
			<b>1560846 (NI)</b>				
			<b>40709 (int on NI)</b>				

## APPENDIX- VII

## Investment from KUF(3312) Accounts 2024-2025

SBI, KUOC	43102083234	9523527	988758 (int)			10512285	
"	43102084330	9523527	988758 (int)			10512285	
"	43102085447	9523527	988758 (int)			10512285	
"	43102086803	9523527	988758 (int)			10512285	
"	43102087807	9523527	988758 (int)			10512285	
"	42109816821	9555781	666551 (int)			10222332	
"	42109817291	9555781	666551 (int)			10222332	
"	42109817654	9555781	666551 (int)			10222332	
"	42109817916	9555781	666551 (int)			10222332	
"	42109818148	9555781	666551 (int)			10222332	
"	42109818411	9555781	666551 (int)			10222332	
"	42109818716	9555781	666551 (int)			10222332	
"	42109818910	9555781	666551 (int)			10222332	
"	42109819129	9555781	666551 (int)			10222332	
"	42109819345	9555781	666551 (int)			10222332	
Dist.							
Treasury	799010501895438	2129543	159720 (int)		159720	2129543	
"	799010501650133	4063759	304776 (int)		304776	4063759	
"	799010501805397	353722	26532 (int)		26532	353722	
"	799010501879624	194148	14556 (int)		14556	194148	
"	799010501983944	212526	15936 (int)		15936	212526	
"	799010501908620	196359	14724 (int)		14724	196359	
"	799010501946050	203007	15228 (int)		15228	203007	
"	799010502077203	137239	10296 (int)		10296	137239	
"	799010502186755	140063	10500 (int)		10500	140063	
"	799010502263044	142192	10668 (int)		10668	142192	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502385165	145429	10908 (int)		10908	145429	
"	799010502409707	5953182	446484 (int)		446484	5953182	
"	799010502499657	10000000	750000 (int)		750000	10000000	
"	799010502499663	10000000	750000 (int)		750000	10000000	
"	799010502499667	10000000	750000 (int)		750000	10000000	
"	799010502499671	10000000	750000 (int)		750000	10000000	
"	799010502499677	10000000	750000 (int)		750000	10000000	
"	799010502499409	10000000	750000 (int)		750000	10000000	
"	799010502499416	10000000	750000 (int)		750000	10000000	
"	799010502499452	10000000	750000 (int)		750000	10000000	
"	799010502499457	10000000	750000 (int)		750000	10000000	
"	799010502498843	10000000	750000 (int)		750000	10000000	
"	799010502498885	10000000	750000 (int)		750000	10000000	
"	799010502498891	10000000	750000 (int)		750000	10000000	
"	799010502498790	10000000	750000 (int)		750000	10000000	
"	799010502498791	10000000	750000 (int)		750000	10000000	
"	799010502498792	10000000	750000 (int)		750000	10000000	
"	799010502498794	10000000	750000 (int)		750000	10000000	
"	799010502498797	10000000	750000 (int)		750000	10000000	
"	799010502498799	10000000	750000 (int)		750000	10000000	
"	799010502498815	10000000	750000 (int)		750000	10000000	
"	799010502498817	10000000	750000 (int)		750000	10000000	
"	799010502498818	10000000	750000 (int)		750000	10000000	
"	799010502498819	10000000	750000 (int)		750000	10000000	
"	799010502498864	5000000	375000 (int)		375000	5000000	
"	799010502499649	10000000	750000 (int)		750000	10000000	
"	799010502498863	5618157	421356 (int)		421356	5618157	
"	799010502600252	1590557	119292 (int)		119292	1590557	
"	799010502688023	1600498	120036 (int)		120036	1600498	
"	799010502726107	1606747	120504 (int)		120504	1606747	
"	799010503002418		1620543 (NI)				
			47838(int on NI)		47838	1620543	
"	799010503034977		1627869 (NI)				
			36877(int on NI)		36877	1627869	
		<b>402462573</b>	<b>31055816 (int)</b>		<b>0 19531231</b>	<b>417320285</b>	
			<b>3248412 (NI)</b>				
			<b>84715 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX- VIII

## Investment from KUF(A) Accounts 2024-2025

Dist.							
Treasury	799010501650369	5312118	398412 (int)		398412	5312118	
"	799010501805454	709545	53220 (int)		53220	709545	
"	799010501879954	389451	29208 (int)		29208	389451	
"	799010501946085	395810	29688 (int)		29688	395810	
"	799010501984061	399595	29964 (int)		29964	399595	
"	799010501908538	393886	29544 (int)		29544	393886	
"	799010502409634	7540085	565512 (int)		565512	7540085	
"	799010502077217	141326	10596 (int)		10596	141326	
"	799010502186801	144769	10860 (int)		10860	144769	
"	799010502263067	146968	11028 (int)		11028	146968	
"	799010502354062	100105	7512 (int)		7512	100105	
"	799010502385328	50519	3792 (int)		3792	50519	
"	799010502409669	10000000	750000 (int)		750000	10000000	
"	799010502409633	10000000	750000 (int)		750000	10000000	
"	799010502409730	10000000	750000 (int)		750000	10000000	
"	799010502409635	10000000	750000 (int)		750000	10000000	
"	799010502409636	10000000	750000 (int)		750000	10000000	
"	799010502409638	10000000	750000 (int)		750000	10000000	
"	799010502600467	473278	35496 (int)		35496	473278	
"	799010502688010	476236	35712 (int)		35712	476236	
"	799010502726158	478095	35856 (int)		35856	478095	
"	799010503002445		482200 (NI)				
"			14236(int on NI)		14236	482200	
"	799010503035002		484380 (NI)				
"			10972(int on NI)		10972	484380	
"	799010503065829		10931533 (NI)				
"			186061(int on NI)		186061	10931533	
"	799010503101888		10936877 (NI)				
"			124538(int on NI)		124538	10936877	
"	799010503142401		11009645 (NI)				
"			49770(int on NI)		49770	11009645	
"	799010503176731		11073907 (NI)			11073907	
		<b>77151786</b>	<b>5786400 (int)</b>		<b>0 6171977</b>	<b>122070328</b>	
			<b>44918542 (NI)</b>				
			<b>385577 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX- IX</b>							
<b>Investment from KUF (P) 2024-25</b>							
Dist. Treasury	799010502409690	4137533	310320 (int)		310320	4137533	
"	799010502533591	106841	8016 (int)		8016	106841	
"	799010502688060	105795	7932 (int)		7932	105795	
"	799010502828287	81319	5872 (int)		5872	81319	
"	799010502915307		110564 (NI)				
			5450(int on NI)		5450	110564	
"	799010503035296		113474 (NI)				
			2570(int on NI)		2570	113474	
"	799010503176724		116122 (NI)			116122	
		<b>4431488</b>	<b>332140 (int)</b>	<b>0</b>	<b>340160</b>	<b>4771648</b>	
							<b>340160 (NI)</b>
							<b>8020 (int on NI)</b>

<b>APPENDIX- X</b>							
<b>Investment from KUF (SAF) 2024-25</b>							
Dist. Treasury	799010501650565	1834409	137580 (int)		137580	1834409	
"	799010501805439	20888	1572 (int)		1572	20888	
"	799010501879926	11465	864 (int)		864	11465	
"	799010501908554	11596	864 (int)		864	11596	
"	799010502198259	105572	7920 (int)		7920	105572	
"	799010502385320	61730	4632 (int)		4632	61730	
"	799010502600406	12786	960 (int)		960	12786	
"	799010502688114	12866	960 (int)		960	12866	
"	799010502726144	12916	972 (int)		972	12916	
		<b>2084228</b>	<b>156324 (int)</b>		<b>156324</b>	<b>2084228</b>	

<b>APPENDIX- XI</b>							
<b>Investment from KUF(S) 2024-25</b>							
Dist. Treasury	799010501805434	105681	7932 (int)		7932	105681	
"	799010501650558	9280875	696060 (int)		696060	9280875	
"	799010501908588	58666	4404 (int)		4404	58666	
"	799010501983973	118348	8880 (int)		8880	118348	
"	799010501879917	58005	4356 (int)		4356	58005	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502048537	119921	9000 (int)		9000	119921	
"	799010502103882	121416	9108 (int)		9108	121416	
"	799010502186792	123055	9228 (int)		9228	123055	
"	799010502224656	124059	9300 (int)		9300	124059	
"	799010502306974	126189	9468 (int)		9468	126189	
"	799010502385325	127712	9576 (int)		9576	127712	
"	799010502600376	64776	4860 (int)		4860	64776	
"	799010502688093	65181	4884 (int)		4884	65181	
"	799010502726141	65435	4908 (int)		4908	65435	
"	799010503034994		131994 (NI)				
			2990(int on NI)		2990	131994	
		<b>10559319</b>	<b>791964 (int)</b>	<b>0</b>	<b>794954</b>	<b>10691313</b>	
			<b>131994 (NI)</b>				
			<b>2990 (int on NI)</b>				

## APPENDIX- XII

## Investment from KUF[EDN] 2024-25

SBI, KUOC	42287268481	8696923	606643 (int)			9303566	
"	42287267997	7969840	555926 (int)			8525766	
Dist.							
Treasury	799010501650532	9467804	710088 (int)		710088	9467804	
"	799010501805428	215986	16200 (int)		16200	215986	
"	799010501879690	118549	8892 (int)		8892	118549	
"	799010501946062	120485	9036 (int)		9036	120485	
"	799010501983963	121637	9120 (int)		9120	121637	
"	799010501908600	119899	8988 (int)		8988	119899	
"	799010502048534	126694	9504 (int)		9504	126694	
"	799010502103834	128263	9624 (int)		9624	128263	
"	799010502186785	129993	9744 (int)		9744	129993	
"	799010502224587	131054	9828 (int)		9828	131054	
"	799010502306970	133304	9996 (int)		9996	133304	
"	799010502385132	134912	10116 (int)		10116	134912	
"	799010502600259	68428	5136 (int)		5136	68428	
"	799010502688066	68856	5160 (int)		5160	68856	
"	799010502726129	69125	5184 (int)		5184	69125	
"	799010503034999		139436 (NI)				
			3157(int on NI)		3157	139436	
		<b>27821752</b>	<b>1999185 (int)</b>	<b>0</b>	<b>839773</b>	<b>29123757</b>	
			<b>139436 (NI)</b>				
			<b>3157 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX- XIII</b>							
<b>Investment from KUF[TECH] 2024-25</b>							
SBI, KUOC	42199862384	10174616	709717 (int)			10884333	
"	42199865318	10174616	709717 (int)			10884333	
Dist. Treasury	799010501650304	8077950	605844 (int)		605844	8077950	
"	799010501805447	365271	27396 (int)		27396	365271	
"	799010501879943	341583	25620 (int)		25620	341583	
"	799010501946074	254400	19080 (int)		19080	254400	
"	799010501983997	257008	19272 (int)		19272	257008	
"	799010501908549	252770	18960 (int)		18960	252770	
"	799010502048546	118601	8892 (int)		8892	118601	
"	799010502103891	120493	9036 (int)		9036	120493	
"	799010502186794	122117	9156 (int)		9156	122117	
"	799010502224651	123113	9228 (int)		9228	123113	
"	799010502306976	125227	9396 (int)		9396	125227	
"	799010502385313	126737	9504 (int)		9504	126737	
"	799010502600446	64282	4824 (int)		4824	64282	
"	799010502688064	64684	4848 (int)		4848	64684	
"	799010502726151	64937	4872 (int)		4872	64937	
"	799010503035014		130988 (NI)				
			2968(int on NI)		2968	130988	
		<b>30828405</b>	<b>2205362 (int)</b>	<b>0</b>	<b>788896</b>	<b>32378827</b>	
<b>130988 (NI)</b>							
<b>2968 (int on NI)</b>							

<b>APPENDIX- XIV</b>							
<b>Investment from KUF [ENGG] 2024-25</b>							
Dist. Treasury	799010501650550	6557485	491808 (int)		491808	6557485	
"	799010501805433	382119	28656 (int)		28656	382119	
"	799010501879749	209734	15732 (int)		15732	209734	
"	799010501946067	213158	15984 (int)		15984	213158	
"	799010501983968	215197	16140 (int)		16140	215197	
"	799010501908592	212122	15912 (int)		15912	212122	
"	799010502077209	145420	10908 (int)		10908	145420	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502186788	148384	11124 (int)		11124	148384	
"	799010502224543	100117	7512 (int)		7512	100117	
"	799010502306972	102143	7656 (int)		7656	102143	
"	799010502385146	103375	7752 (int)		7752	103375	
"	799010502600316	52432	3936 (int)		3936	52432	
"	799010502688079	52760	3960 (int)		3960	52760	
"	799010502726136	52966	3972 (int)		3972	52966	
"	799010503035293		106842 (NI)				
			2421(int on NI)		2421	106842	
		<b>8547412</b>	<b>641052 (int)</b>	<b>0</b>	<b>643473</b>	<b>8654254</b>	
			<b>106842 (NI)</b>				
			<b>2421 (int on NI)</b>				

## APPENDIX- XV

## Investment from KUF[C] 2024-25

SBI, KUOC	42109820087	10192832	710988 (int)			10903820	
"	42109820554	8918729	622115 (int)			9540844	
"	42109820848	8918729	622115 (int)			9540844	
"	42109821025	8918729	622115 (int)			9540844	
"	42109821218	8918729	622115 (int)			9540844	
"	42109821401	8918729	622115 (int)			9540844	
"	42109821558	8918729	622115 (int)			9540844	
Dist.							
Treasury	799010501650221	4259158	319440 (int)		319440	4259158	
"	799010502972402	9500000	712500 (int)		712500	9500000	
"	799010502972416	9500000	712500 (int)		712500	9500000	
"	799010501895433	4260660	282010 (int)	4260660	282010	0	
"	799010501895439	10000000	661884 (int)	10000000	661884	0	Fds closed & Combined as a New FD
"	799010501895445	10000000	661884 (int)	10000000	661884	0	
"	799010501805464	481203	36096 (int)		36096	481203	
"	799010501880095	264120	19812 (int)		19812	264120	
"	799010501946080	466798	35004 (int)		35004	466798	
"	799010501984106	735537	55164 (int)		55164	735537	
"	799010502030957	308663	23148 (int)		23148	308663	
"	799010501908512	267128	20040 (int)		20040	267128	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502048967	311096	23328 (int)		23328	311096	
"	799010502076656	313794	23532 (int)		23532	313794	
"	799010502103963	315811	23688 (int)		23688	315811	
"	799010502152685	318039	23856 (int)		23856	318039	
"	799010502186810	319107	23928 (int)		23928	319107	
"	799010502198281	320638	24048 (int)		24048	320638	
"	799010502224623	323818	24288 (int)		24288	323818	
"	799010502263083	326166	24468 (int)		24468	326166	
"	799010502307013	328000	24600 (int)		24600	328000	
"	799010502354083	330114	24756 (int)		24756	330114	
"	799010502385321	331766	24888 (int)		24888	331766	
"	799010502409673	10000000	750000 (int)		750000	10000000	
"	799010502409675	10000000	750000 (int)		750000	10000000	
"	799010502409676	10000000	750000 (int)		750000	10000000	
"	799010502409687	10000000	750000 (int)		750000	10000000	
"	799010502409692	10000000	750000 (int)		750000	10000000	
"	799010502409698	10000000	750000 (int)		750000	10000000	
"	799010502409704	10000000	750000 (int)		750000	10000000	
"	799010502409683	10000000	750000 (int)		750000	10000000	
"	799010502409694	10000000	750000 (int)		750000	10000000	
"	799010502409639	10000000	750000 (int)		750000	10000000	
"	799010502409640	6078025	455856 (int)		455856	6078025	
"	799010502414913	6000000	450000 (int)		450000	6000000	
"	799010502498837	10000000	750000 (int)		750000	10000000	
"	799010502499187	5575856	418188 (int)		418188	5575856	
"	799010502499195	10000000	750000 (int)		750000	10000000	
"	799010502499179	10000000	750000 (int)		750000	10000000	
"	799010502600500	1257723	94332 (int)		94332	1257723	
"	799010502688038	1265584	94920 (int)		94920	1265584	
"	799010502726172	1270525	95292 (int)		95292	1270525	
"	799010503002469		1281435 (NI)				
			37829(int on NI)		37829	1281435	
"	799010503035309		1287228 (NI)				
			29160(int on NI)		29160	1287228	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010503116531		24260660 (NI)				
			211450(int on NI)	211450		24260660	
		<b>268734535</b>	<b>19607128 (int)</b>	<b>24260660</b>	<b>15441889</b>	<b>275746876</b>	
			<b>26829323 (NI)</b>				
			<b>278439 (int on NI)</b>				

## APPENDIX- XVI

## Investment from KUF[Private Registration] 2024-25

Dist. Treasury	799010501650165	4275499	320664 (int)	320664		4275499	
"	799010501895428	5323023	399228 (int)	399228		5323023	
"	799010501805421	48685	3648 (int)	3648		48685	
"	799010501879678	26722	2004 (int)	2004		26722	
"	799010501908605	27026	2028 (int)	2028		27026	
"	799010501983955	102008	7656 (int)	7656		102008	
"	799010502048528	122235	9168 (int)	9168		122235	
"	799010502103680	123704	9276 (int)	9276		123704	
"	799010502186782	125373	9408 (int)	9408		125373	
"	799010502224546	126396	9480 (int)	9480		126396	
"	799010502306969	128567	9648 (int)	9648		128567	
"	799010502385123	130119	9756 (int)	9756		130119	
"	799010502600257	65997	4944 (int)	4944		65997	
"	799010502688058	66409	4980 (int)	4980		66409	
"	799010502726120	66668	5004 (int)	5004		66668	
"	799010503034990		134482 (NI)				
			3048(int on NI)	3048		134482	
		<b>10758431</b>	<b>806892 (int)</b>	<b>0</b>	<b>809940</b>	<b>10892913</b>	
			<b>134482 (NI)</b>				
			<b>3048 (int on NI)</b>				

## APPENDIX- XVII

## Investment from PENSION RESERVE FUND 2024-25

Dist. Treasury	799010502693497	50000000	3750000 (int)	3750000		50000000	
"	799010502501141	100000000	7500000 (int)	7500000		100000000	
"	799010502485394	4250000	318756 (int)	318756		4250000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502228992	33600000	2520000 (int)		2520000	33600000	
"	799010502672995	500500000	37537500 (int)		37537500	500500000	
"	799010502679273	86500000	6487500 (int)		6487500	86500000	
"	799010502735681	379400000	28455000 (int)		28455000	379400000	
"	799010502398935	31016824	2326260 (int)		2326260	31016824	
"	799010502538023	309000000	23175000 (int)		23175000	309000000	
"	799010502558935	167500000	12562500 (int)		12562500	167500000	
"	799010502602722	360800000	27060000 (int)		27060000	360800000	
"	799010502725730	12800000	960000 (int)		960000	12800000	
"	799010502624188	91400000	6855000 (int)		6855000	91400000	
"	799010502646008	149600000	11220000 (int)		11220000	149600000	
"	799010502706305	136400000	10230000 (int)		10230000	136400000	
"	799010502755723	431100000	32332500 (int)		32332500	431100000	
"	799010502762974	11500000	862500 (int)		862500	11500000	
"	799010502389202	329900000	24742500 (int)		24742500	329900000	
"	799010502398930	100000000	7500000 (int)		7500000	100000000	
"	799010502453042	142212142	10665912 (int)		10665912	142212142	
"	799010502565348	160300000	12022500 (int)		12022500	160300000	
"	799010502574179	100000000	7500000 (int)		7500000	100000000	
"	799010502602748	237352000	17801400 (int)		17801400	237352000	
"	799010502693433	214834000	16112556 (int)		16112556	214834000	
"	799010502755632	181952255	13646424 (int)		13646424	181952255	
"	799010502793580	82034000	6152556 (int)		6152556	82034000	
"	799010502817290	305480000	22508227 (int)		22508227	305480000	
"	799010502846025	50000000	3750000 (int)		3750000	50000000	
"	799010502863045	105149556	7886210 (int)		7886210	105149556	
"	799010502925394	123570281	9267777 (int)		9267777	123570281	
"	799010501669435	97162790	7287204 (int)		7287204	97162790	
"	799010501805371	70422694	5281704 (int)		5281704	70422694	
"	799010501879575	35375226	2653140 (int)		2653140	35375226	
"	799010501946021	35990093	2699256 (int)		2699256	35990093	
"	799010501983918	36334261	2725068 (int)		2725068	36334261	
"	799010502030882	42854702	3214104 (int)		3214104	42854702	
"	799010501908645	35815368	2686152 (int)		2686152	35815368	
"	799010501650343	9500000	712500 (int)		712500	9500000	
"	799010501650832	9500000	712500 (int)		712500	9500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650783	9500000	712500 (int)		712500	9500000	
"	799010501650774	9500000	712500 (int)		712500	9500000	
"	799010501650765	9500000	712500 (int)		712500	9500000	
"	799010501650689	9500000	712500 (int)		712500	9500000	
"	799010501650539	9000000	675000 (int)		675000	9000000	
"	799010501650544	9000000	675000 (int)		675000	9000000	
"	799010501650547	9000000	675000 (int)		675000	9000000	
"	799010501650291	8000000	600000 (int)		600000	8000000	
"	799010501650273	8000000	600000 (int)		600000	8000000	
"	799010501650261	8000000	600000 (int)		600000	8000000	
"	799010501650245	8000000	600000 (int)		600000	8000000	
"	799010501650525	9500000	712500 (int)		712500	9500000	
"	799010501895172	5000000	375000 (int)		375000	5000000	
"	799010501650148	6500000	487500 (int)		487500	6500000	
"	799010501650124	9000000	675000 (int)		675000	9000000	
"	799010501650118	9000000	675000 (int)		675000	9000000	
"	799010501650112	9000000	675000 (int)		675000	9000000	
"	799010501895294	10000000	750000 (int)		750000	10000000	
"	799010501895370	10000000	750000 (int)		750000	10000000	
"	799010501895419	10000000	750000 (int)		750000	10000000	
"	799010501895409	10000000	750000 (int)		750000	10000000	
"	799010501895394	10000000	750000 (int)		750000	10000000	
"	799010501895390	10000000	750000 (int)		750000	10000000	
"	799010501895314	10000000	750000 (int)		750000	10000000	
"	799010501895320	10000000	750000 (int)		750000	10000000	
"	799010501895330	10000000	750000 (int)		750000	10000000	
"	799010501895335	10000000	750000 (int)		750000	10000000	
"	799010501895339	10000000	750000 (int)		750000	10000000	
"	799010501895345	10000000	750000 (int)		750000	10000000	
"	799010501895354	10000000	750000 (int)		750000	10000000	
"	799010501895384	10000000	750000 (int)		750000	10000000	
"	799010501895359	10000000	750000 (int)		750000	10000000	
"	799010501650791	9500000	712500 (int)		712500	9500000	
"	799010501650785	9500000	712500 (int)		712500	9500000	
"	799010501650777	9500000	712500 (int)		712500	9500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650232	9500000	712500 (int)		712500	9500000	
"	799010501650228	9500000	712500 (int)		712500	9500000	
"	799010501895464	10000000	750000 (int)		750000	10000000	
"	799010501895282	10000000	750000 (int)		750000	10000000	
"	799010501895264	10000000	750000 (int)		750000	10000000	
"	799010501895462	10000000	750000 (int)		750000	10000000	
"	799010501895460	10000000	750000 (int)		750000	10000000	
"	799010501650215	9500000	712500 (int)		712500	9500000	
"	799010501650207	9500000	712500 (int)		712500	9500000	
"	799010501895303	10000000	750000 (int)		750000	10000000	
"	799010501895364	10000000	750000 (int)		750000	10000000	
"	799010501895435	10000000	750000 (int)		750000	10000000	
"	799010501895430	10000000	750000 (int)		750000	10000000	
"	799010501895450	10000000	750000 (int)		750000	10000000	
"	799010501895456	10000000	750000 (int)		750000	10000000	
"	799010501650767	10000000	750000 (int)		750000	10000000	
"	799010501650763	10000000	750000 (int)		750000	10000000	
"	799010501650759	10000000	750000 (int)		750000	10000000	
"	799010501650753	10000000	750000 (int)		750000	10000000	
"	799010501650746	10000000	750000 (int)		750000	10000000	
"	799010501650458	10000000	750000 (int)		750000	10000000	
"	799010501650327	10000000	750000 (int)		750000	10000000	
"	799010501650296	10000000	750000 (int)		750000	10000000	
"	799010501650286	10000000	750000 (int)		750000	10000000	
"	799010501650278	10000000	750000 (int)		750000	10000000	
"	799010501650267	10000000	750000 (int)		750000	10000000	
"	799010501650260	10000000	750000 (int)		750000	10000000	
"	799010501650249	10000000	750000 (int)		750000	10000000	
"	799010501650241	10000000	750000 (int)		750000	10000000	
"	799010501650238	10000000	750000 (int)		750000	10000000	
"	799010501650231	10000000	750000 (int)		750000	10000000	
"	799010501895416	9000000	675000 (int)		675000	9000000	
"	799010501895200	9000000	675000 (int)		675000	9000000	
"	799010501895188	9000000	675000 (int)		675000	9000000	
"	799010501895426	9000000	675000 (int)		675000	9000000	
"	799010501650784	9500000	712500 (int)		712500	9500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650778	9500000	712500 (int)		712500	9500000	
"	799010501650758	9500000	712500 (int)		712500	9500000	
"	799010501650731	9500000	712500 (int)		712500	9500000	
"	799010501650727	9500000	712500 (int)		712500	9500000	
"	799010501650724	9500000	712500 (int)		712500	9500000	
"	799010501650718	9500000	712500 (int)		712500	9500000	
"	799010501650712	9500000	712500 (int)		712500	9500000	
"	799010501650705	9500000	712500 (int)		712500	9500000	
"	799010501650700	9500000	712500 (int)		712500	9500000	
"	799010501650698	9500000	712500 (int)		712500	9500000	
"	799010501650694	9500000	712500 (int)		712500	9500000	
"	799010501650692	9500000	712500 (int)		712500	9500000	
"	799010501650588	9500000	712500 (int)		712500	9500000	
"	799010501650563	9500000	712500 (int)		712500	9500000	
"	799010501650548	9500000	712500 (int)		712500	9500000	
"	799010501650545	9500000	712500 (int)		712500	9500000	
"	799010501650537	9500000	712500 (int)		712500	9500000	
"	799010501650528	9500000	712500 (int)		712500	9500000	
"	799010501650500	9500000	712500 (int)		712500	9500000	
"	799010501650488	9500000	712500 (int)		712500	9500000	
"	799010501650482	9500000	712500 (int)		712500	9500000	
"	799010501650467	9500000	712500 (int)		712500	9500000	
"	799010501650457	9500000	712500 (int)		712500	9500000	
"	799010501650452	9500000	712500 (int)		712500	9500000	
"	799010501650441	9500000	712500 (int)		712500	9500000	
"	799010501650421	9500000	712500 (int)		712500	9500000	
"	799010501650411	9500000	712500 (int)		712500	9500000	
"	799010501650405	9500000	712500 (int)		712500	9500000	
"	799010501650395	9500000	712500 (int)		712500	9500000	
"	799010501650389	9500000	712500 (int)		712500	9500000	
"	799010501650359	9500000	712500 (int)		712500	9500000	
"	799010501650333	9500000	712500 (int)		712500	9500000	
"	799010502048512	42997559	3224820 (int)		3224820	42997559	
"	799010502077189	43371540	3252864 (int)		3252864	43371540	
"	799010502103596	43650416	3273780 (int)		3273780	43650416	
"	799010502152653	43958340	3296880 (int)		3296880	43958340	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502186542	44106028	3307956 (int)		3307956	44106028	
"	799010502198244	44317540	3323820 (int)		3323820	44317540	
"	799010502224539	44757117	3356784 (int)		3356784	44757117	
"	799010502262915	45064221	3379812 (int)		3379812	45064221	
"	799010502306957	45307115	3398028 (int)		3398028	45307115	
"	799010502354023	45599074	3419928 (int)		3419928	45599074	
"	799010502385128	45827285	3437052 (int)		3437052	45827285	
"	799010502454000	91830324	6887280 (int)		6887280	91830324	
"	799010502483655	46015994	3451200 (int)		3451200	46015994	
"	799010502502660	46394982	3479628 (int)		3479628	46394982	
"	799010502533584	46704391	3502824 (int)		3502824	46704391	
"	799010502563892	46821348	3511596 (int)		3511596	46821348	
"	799010502600246	46810820	3510816 (int)		3510816	46810820	
"	799010502639051	46644430	3498336 (int)		3498336	46644430	
"	799010502687962	46641643	3498120 (int)		3498120	46641643	
"	799010502726081	44997548	3374820 (int)		3374820	44997548	
"	799010502776342	46927674	3519576 (int)		3519576	46927674	
"	799010502828258	46224145	3339379 (int)		3339379	46224145	
"	799010502850361		46010971 (NI)				
			3083685(int on NI)		3083685	46010971	
"	799010502868763		45772464 (NI)				
			2791024(int on NI)		2791024	5772464	
"	799010502889670		47308686 (NI)				
			2569572(int on NI)		2569572	47308686	
"	799010502915211		46947013 (NI)				
			847297	46947013	847297	0	As per resolution of the Syndicate & Orders of VC,Fds closed for the disbursement of DCRG & commutation of 43 pensioners
"	799010502948481		46526697 (NI)				
			510678	46526697	510678	0	
"	799010502973624		48324180 (NI)				
			1748441(int on NI)		1748441	48324180	
"	799010503034952		23818449 (NI)				
			539585(int on NI)		539585	23818449	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010503065817		47433568 (NI)				
			807346(int on NI)		807346	47433568	
"	799010503101874		47703869 (NI)				
			543203(int on NI)		543203	47703869	
"	799010503142387		48030957 (NI)				
			217126(int on NI)		217126	48030957	
"	799010503176686		48301178 (NI)			48301178	
		<b>7387075726</b>	<b>553500505 (int)</b>	<b>93473710</b>	<b>567158462</b>	<b>7789780048</b>	
		<b>496178032 Int reinvested-NI</b>					
		<b>13657957 (int on NI)</b>					

**APPENDIX- XVIII****Investments from KUF [SDE Registration] 2024-25**

Dist. Treasury	799010501650154	6232181	467412 (int)		467412	6232181	
"	799010501895182	5646045	423456 (int)		423456	5646045	
"	799010501805407	144981	10872 (int)		10872	144981	
"	799010501908614	80482	6036 (int)		6036	80482	
"	799010501983948	148245	11124 (int)		11124	148245	
"	799010501879637	79576	5964 (int)		5964	79576	
"	799010501946055	109313	8196 (int)		8196	109313	
"	799010502048524	155070	11628 (int)		11628	155070	
"	799010502103618	156989	11772 (int)		11772	156989	
"	799010502186764	159106	11928 (int)		11928	159106	
"	799010502224606	160404	12036 (int)		12036	160404	
"	799010502306965	163159	12240 (int)		12240	163159	
"	799010502385117	165128	12384 (int)		12384	165128	
"	799010502600253	153184	11484 (int)		11484	153184	
"	799010502688040	154141	11556 (int)		11556	154141	
"	799010502409647	6000000	450000 (int)		450000	6000000	
"	799010502409650	5108782	383160 (int)		383160	5108782	
"	799010502726112	154743	11604 (int)		11604	154743	
"	799010503002425		156071 (NI)				
			4606(int on NI)		4606	156071	
"	799010503034982		156777 (NI)				
			3552(int on NI)		3552	156777	
		<b>24971529</b>	<b>1872852 (int)</b>	<b>0</b>	<b>1881010</b>	<b>25284377</b>	
		<b>312848 (NI)</b>					
		<b>8158 (int on NI)</b>					

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX- XIX

## Investment from KUF[DD/CHEQUE[R]] 2024-25

SBI, KUOC	43159075432	8763636	630921 (int)			9394557	Tax =50679
"	43159075771	8763636	630921 (int)			9394557	Tax =50679
"	43159075169	8763636	630921 (int)			9394557	Tax =50679
"	43159076026	8763636	449222 (int)			9212858	Tax =271941
"	43159076297	8809198	716713 (int)			9525911	Tax =11361
"	43159076515	8809198	716713 (int)			9525911	Tax =11361
"	43159076854	8809198	716713 (int)			9525911	Tax =11361
"	43159077213	8763636	668886 (int)			9432522	Tax =54897
"	43159607141	8763636	688757 (int)			9452393	Tax =77258
"	43159607775	8763636	688757 (int)			9452393	Tax =77258
Dist.							
Treasury	799010501895447	10000000	750000 (int)	750000		10000000	
"	799010501895443	10000000	750000 (int)	750000		10000000	
"	799010501895448	10000000	750000 (int)	750000		10000000	
"	799010501650196	3116918	233772 (int)	233772		3116918	
"	799010501895309	5187432	389052 (int)	389052		5187432	
"	799010501805458	1857413	139308 (int)	139308		1857413	
"	799010501879981	1019481	76464 (int)	76464		1019481	
"	799010501946089	1290390	96780 (int)	96780		1290390	
"	799010501984100	1641478	123108 (int)	123108		1641478	
"	799010502030924	277289	20796 (int)	20796		277289	
"	799010501908520	1031090	77328 (int)	77328		1031090	
"	799010502048955	282379	21180 (int)	21180		282379	
"	799010502077224	284812	21360 (int)	21360		284812	
"	799010502103958	286644	21504 (int)	21504		286644	
"	799010502152681	288666	21648 (int)	21648		288666	
"	799010502186807	289636	21720 (int)	21720		289636	
"	799010502198276	291025	21828 (int)	21828		291025	
"	799010502224635	293911	22044 (int)	22044		293911	
"	799010502263077	296043	22200 (int)	22200		296043	
"	799010502306979	297708	22332 (int)	22332		297708	
"	799010502354075	299626	22476 (int)	22476		299626	
"	799010502385317	301126	22584 (int)	22584		301126	
"	799010502409659	4599533	344964 (int)	344964		4599533	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
"	799010502600488	332704	24948 (int)		24948	332704	
"	799010502688029	334783	25104 (int)		25104	334783	
"	799010502726169	336090	25212 (int)		25212	336090	
	799010503002463		338976 (NI)				
			10008(int on NI)		10008	338976	
"	799010503035313		340508 (NI)				
			7713(int on NI)		7713	340508	
		<b>142009223</b>	<b>10606236 (int)</b>		<b>0 4085433</b>	<b>149227231</b>	
			<b>679484 (NI)</b>				
			<b>17721 (int on NI)</b>				

**APPENDIX- XX****Investment from KUF[UIM] 2024-25**

Dist.	Treasury					
	799010501895470	6000000	450000 (int)		450000	6000000
"	799010501895469	5243746	393276 (int)		393276	5243746
"	799010502409712	6000000	450000 (int)		450000	6000000
"	799010502409713	5632958	422472 (int)		422472	5632958
"	799010501984115	100307	7524 (int)		7524	100307
"	799010502483693	149559	11220 (int)		11220	149559
"	799010502502661	150759	11304 (int)		11304	150759
"	799010502048972	141503	10608 (int)		10608	141503
"	799010502103978	143149	10740 (int)		10740	143149
"	799010502186812	145081	10884 (int)		10884	145081
"	799010502224614	146265	10968 (int)		10968	146265
"	799010502307019	148777	11160 (int)		11160	148777
"	799010502385326	150572	11292 (int)		11292	150572
"	799010502454007	234781	17604 (int)		17604	234781
"	799010502533590	152006	11400 (int)		11400	152006
"	799010502563898	152921	11472 (int)		11472	152921
"	799010502600516	153874	11544 (int)		11544	153874
"	799010502639357	154959	11616 (int)		11616	154959
"	799010502688051	155989	11700 (int)		11700	155989
"	799010502726182	156866	11760 (int)		11760	156866
"	799010502776355	157941	11844 (int)		11844	157941
"	799010502828280	158796	11467 (int)		11467	158796

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502850366		159754 (NI)				
			10702(int on NI)		10702	159754	
"	799010502868796		160913 (NI)				
			9814(int on NI)		9814	160913	
"	799010502889690		161949 (NI)				
			8795(int on NI)		8795	161949	
"	799010502915299		162894 (NI)				
			8030(int on NI)		8030	162894	
"	799010502948466		164111 (NI)				
			6932(int on NI)		6932	164111	
"	799010502973628		165001 (NI)				
			5969(int on NI)		5969	165001	
"	799010503002406		166065 (NI)				
			4903(int on NI)		4903	166065	
"	799010503035302		167033 (NI)				
			3784(int on NI)		3784	167033	
"	799010503065826		167972 (NI)				
			2859(int on NI)		2859	167972	
"	799010503101886		169123 (NI)				
			1926(int on NI)		1926	169123	
"	799010503142406		170283 (NI)				
			770(int on NI)		770	170283	
"	799010503176717		171241 (NI)			171241	
		<b>25630809</b>	<b>1921855 (int)</b>	<b>0</b>	<b>1986339</b>	<b>27617148</b>	
			<b>1986339 (NI)</b>				
			<b>64484 (int on NI)</b>				

## APPENDIX- XXI

## Investment from KUF[Degree Certificate Online Verification] 2024-25

Dist. Treasury	799010501895440	3194315	239568 (int)		239568	3194315	
"	799010502103972	108353	8124 (int)		8124	108353	
"	799010502262889	102996	7728 (int)		7728	102996	
"	799010502385322	63634	4776 (int)		4776	63634	
"	799010502600510	21683	1632 (int)		1632	21683	
"	799010502688044	21819	1632 (int)		1632	21819	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502726178	21904	1644 (int)		1644	21904	
		<b>3534704</b>	<b>265104 (int)</b>		<b>265104</b>	<b>3534704</b>	

## APPENDIX- XXII

## Investment from KUF[Merchant A/c] 2024-2025

Dist. Treasury	799010502676087	30000000	2250000 (int)		2250000	30000000	
"	799010502676109	30000000	2250000 (int)		2250000	30000000	
"	799010502676124	30000000	2250000 (int)		2250000	30000000	
"	799010502676135	10000000	750000 (int)		750000	10000000	
"	799010501650234	5548335	416124 (int)		416124	5548335	
"	799010501895379	8317884	623844 (int)		623844	8317884	
"	799010502863077	2092009	156902 (int)		156902	2092009	
SBI,KUOC	43159611512	8775572	809699 (int)			9585271	
"	43159610857	8775572	809699 (int)			9585271	
"	43159628195	8775572	809699 (int)			9585271	
"	43159628774	8775572	809699 (int)			9585271	
"	43159689396	8775572	969566 (int)	8775572	969566	0	C & T Dist Treasury
"	43159689942	8775572	969566 (int)	8775572	969566	0	"
"	43159690243	8775572	969566 (int)	8775572	969566	0	"
"	43159690684	8775572	969566 (int)	8775572	969566	0	"
"	43159691054	8775572	1012629 (int)	8775572	1012629	0	"
"	43159691463	8775572	1012629 (int)	8775572	1012629	0	"
"	43159691871	8729774	943171 (int)	8729774	943171	0	Tax=61547
"	43159692252	6547329	707378 (int)	6547329	707378	0	Tax=46161
"	43159692706	6547329	707378 (int)	6547329	707378	0	Tax=46161
Dist. Treasury	799010502925400	2859912	214504 (int)		214504	2859912	
"	799010501669467	1470092	110256 (int)		110256	1470092	
"	799010501805383	2096040	157200 (int)		157200	2096040	
"	799010501955759	6283689	471276 (int)		471276	6283689	
"	799010501879599	1080022	81000 (int)		81000	1080022	
"	799010501946036	1521355	114096 (int)		114096	1521355	
"	799010501983932	2104482	157836 (int)		157836	2104482	
"	799010502030893	917516	68808 (int)		68808	917516	
"	799010501908634	1093122	81984 (int)		81984	1093122	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502048519	924504	69336 (int)		69336	924504	
"	799010502077198	932523	69936 (int)		69936	932523	
"	799010502103602	938519	70392 (int)		70392	938519	
"	799010502152668	945140	70884 (int)		70884	945140	
"	799010502186546	948315	71124 (int)		71124	948315	
"	799010502198250	952863	71460 (int)		71460	952863	
"	799010502224595	962314	72168 (int)		72168	962314	
"	799010502262976	969293	72696 (int)		72696	969293	
"	799010502306962	974742	73104 (int)		73104	974742	
"	799010502354038	981023	73572 (int)		73572	981023	
"	799010502385153	985933	73944 (int)		73944	985933	
"	799010502409632	10000000	750000 (int)		750000	10000000	
"	799010502409641	10000000	750000 (int)		750000	10000000	
"	799010502409700	6392491	479436 (int)		479436	6392491	
"	799010502600249	1160155	87012 (int)		87012	1160155	
"	799010502687987	1167406	87552 (int)		87552	1167406	
"	799010502726096	1092523	81936 (int)		81936	1092523	
"	799010503002415		1098197 (NI)				
"			32420(int on NI)		32420	1098197	
"	799010503034960		1103161 (NI)				
"			24992(int on NI)		24992	1103161	
"	799010503208780		82739313 (NI)			82739313	
		<b>285292354</b>	<b>24678627 (int)</b>		<b>74477864 21497243</b>	<b>298993957</b>	
			<b>84940671 (NI)</b>				
			<b>57412 int on NI</b>				

## APPENDIX- XXIII

## Investment from PD A/c 76 2024-25

Dist. Treasury	220859/2444807	30000000	2250000 (int)		2250000	30000000	
"	220857/2444812	30000000	2250000 (int)		2250000	30000000	
"	220858/2444820	30000000	2250000 (int)		2250000	30000000	
"	220860/2444834	26500000	1987500 (int)		1987500	26500000	
"	799010502755689	4858553	364392 (int)		364392	4858553	
"	799010502863032	3339773	250473 (int)		250473	3339773	
"	799010502925413	3480926	261064 (int)		261064	3480926	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501669463	1794194	134568 (int)		134568	1794194	
"	799010501805379	1820881	136572 (int)		136572	1820881	
"	799010501879587	913467	68508 (int)		68508	913467	
"	799010501946026	929360	69708 (int)		69708	929360	
"	799010501983927	938247	70368 (int)		70368	938247	
"	799010502030888	945231	70896 (int)		70896	945231	
"	799010501908638	924848	69360 (int)		69360	924848	
"	799010502048514	948787	71160 (int)		71160	948787	
"	799010502077194	957037	71772 (int)		71772	957037	
"	799010502103597	963191	72240 (int)		72240	963191	
"	799010502152663	969985	72744 (int)		72744	969985	
"	799010502186544	973244	72996 (int)		72996	973244	
"	799010502198247	977911	73344 (int)		73344	977911	
"	799010502224541	987611	74076 (int)		74076	987611	
"	799010502262942	994773	74604 (int)		74604	994773	
"	799010502306959	1000367	75024 (int)		75024	1000367	
"	799010502354030	1006813	75516 (int)		75516	1006813	
"	799010502385116	1011851	75888 (int)		75888	1011851	
"	799010502454004	2041188	153084 (int)		153084	2041188	
"	799010502483664	939393	70452 (int)		70452	939393	
"	799010502502657	938390	70380 (int)		70380	938390	
"	799010502533585	946188	70968 (int)		70968	946188	
"	799010502563893	951886	71388 (int)		71388	951886	
"	799010502600247	957818	71832 (int)		71832	957818	
"	799010502639064	964574	72348 (int)		72348	964574	
"	799010502687976	970984	72828 (int)		72828	970984	
"	799010502726088	976444	73236 (int)		73236	976444	
"	799010502776347	982594	73692 (int)		73692	982594	
"	799010502828268	984410	71122 (int)		71122	984410	
"	799010502850363		990356 (NI)				
"			66377(int on NI)		66377	990356	
"	799010502868788	977359	(NI)				
"			59591(int on NI)		59591	977359	
"	799010502889683	1024052	(NI)				
"			55619(int on NI)		55619	1024052	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks	
				Opening Balance	Interest			
Dist. Treasury	799010502915228	1009787	(NI)					
			49779(int on NI)		49779	1009787		
"	799010502948489	995614	(NI)					
			42043(int on NI)		42043	995614		
"	799010502973625	1044532	(NI)					
			37791(int on NI)		37791	1044532		
"	799010503002389	1029453	(NI)					
			30390(int on NI)		30390	1029453		
"	799010503034956	1035484	(NI)					
			23459(int on NI)		23459	1035484		
"	799010503065820	1041307	(NI)					
			17723(int on NI)		17723	1041307		
"	799010503101878	1048443	(NI)					
			11939(int on NI)		11939	1048443		
	799010503142388	1055630	(NI)					
			4772(int on NI)		4772	1055630		
"	799010503176693		1061569 (NI)			1061569		
		<b>158890919</b>	<b>11914103 (int)</b>	<b>0 12313586</b>		<b>171204505</b>		
		<b>12313586 (NI)</b>						
		<b>399483 int on NI</b>						

## APPENDIX- XXIV

## Investment from POS A/c 2024-2025

SBI,KUOC	43159609295	7638551	600333 (int)			8238884	Tax=67340
"	43159609749	7638551	600333 (int)			8238884	Tax=67340
"	43159610176	6547329	514571 (int)			7061900	Tax=57721
		<b>21824431</b>	<b>1715237 (int)</b>			<b>23539668</b>	

## APPENDIX- XXV

## Investment from KUF [HORTUS] Accounts 2024-2025

SBI, KUOC	42558956195	4105203	358516 (int)	4105203	358516	0	C & T Dist Treasury
Dist. Treasury	799010501650313	9251376	693852 (int)		693852	9251376	
"	799010501805449	105345	7896 (int)		7896	105345	
"	799010501879948	57821	4332 (int)		4332	57821	
"	799010501984023	117970	8844 (int)		8844	117970	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501908545	58479	4380 (int)		4380	58479	
"	799010502048559	119535	8964 (int)		8964	119535	
"	799010502103898	121024	9072 (int)		9072	121024	
"	799010502186796	122656	9204 (int)		9204	122656	
"	799010502224647	123657	9276 (int)		9276	123657	
"	799010502306977	125781	9432 (int)		9432	125781	
"	799010502385330	127299	9552 (int)		9552	127299	
"	799010502600455	64567	4848 (int)		4848	64567	
"	799010502688070	64971	4872 (int)		4872	64971	
"	799010502726154	65225	4896 (int)		4896	65225	
"	799010503035006		131570 (NI)				
"			2980(int on NI)		2980	131570	
"	799010503208758		4463719 (NI)			4463719	
<b>Total</b>		<b>14630909</b>	<b>1147936 (int)</b>	<b>4105203</b>	<b>1150916</b>	<b>15120995</b>	
			<b>4595289 (NI)</b>				
			<b>2980 (int on NI)</b>				

**APPENDIX- XXVI****Kerala University Library, Palayam 2024-25**

SBI, KUOC		17734395	902031(Int+NI)	560000		18076426	4Fds C & T Dist. Treasury
Dist. Treasury	799010503212632		360000 (NI)			360000	
<b>Total</b>		<b>17734395</b>	<b>902031(Int+NI)</b>	<b>560000</b>		<b>18436426</b>	
			<b>360000 (NI)</b>				

**APPENDIX- XXVII****Dr. V.K. Sukumaran Nair Chair for Parliamentary Affairs 2024-25**

SBI, KUOC	38737036347	884697	61711 (int)			946408	
<b>Total</b>		<b>884697</b>	<b>61711 (int)</b>			<b>946408</b>	

**APPENDIX- XXVIII****Ayyankali Chair 2024-25**

SBI, KUOC	42647700845	6243502	510619 (int)	6243502	510619	0	C & T Dist. Treasury
Dist. Treasury	799010503208797		5580121 (NI)			5580121	
<b>Total</b>		<b>6243502</b>	<b>510619 (int)</b>	<b>6243502</b>	<b>510619</b>	<b>5580121</b>	
			<b>5580121 (NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

**APPENDIX- XXIX****Department of Hindi 2024-25**

SBI,Kvtm	43408254658	25000				25000	
<b>Total</b>		<b>25000</b>				<b>25000</b>	

**APPENDIX- XXX****Department of Malayalam 2024-25**

SBI,Kvtm	67150579304	5000				5000	
<b>Total</b>		<b>5000</b>				<b>5000</b>	

**APPENDIX- XXXI****SURABHI A/c (General Fund) 2024-25**

SBI, KUOC	42810359830	1730000	120236 (int)	1730000	120236	0	Tax = 11650
“	42828107566		10000 (NI)				Tax = 69
			(int. on 695 NI)	10000	695	0	
“	42864950638		60000000 (NI)				Tax=412562
			(int. on 412562 NI)	0	412562	60000000	
“	42900833493		10000000 (NI)				Tax = 65979
			(int. on 65979 NI)	0	65979	10000000	
“	43185374000		60000000 (NI)				Tax =255357
			(int. on 263819 NI)	7863988	263819	52136012	
“	43239031085		79900000 (NI)				Tax =54763
			(int. on 546806 NI)	79900000	546806	0	
“	43248498243		10560000 (NI)				Tax =1299
			(int. on 12744 NI)	10560000	12744	0	
“	43256399127		200000 (NI)	200000		0	
“	43264493948		24800000 (NI)				Tax =1586
			(int. on 15495 NI)	24800000	15495	0	
“	43328616394		31700000 (NI)	31700000		0	
“	43333339069		10710000 (NI)	10710000		0	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	43340542913		23350000 (NI)	23350000		0	
“	43354858105		1530000 (NI)	1530000		0	
“	43420010217		29260000 (NI) (int. on 95579 NI)	416000	95579	28844000	
“	43423756886		94080000 (NI) (int. on 1879563 NI)	94080000	1879563	0	Tax =187971
“	43439188676		47260000 (NI) (int. on 41324 NI)	47260000	41324	0	Tax =4135
“	43445912376		93010000 (NI)	93010000		0	
“	43462567269		23900000 (NI) (int. on 73326 NI)	23900000	73326	0	Tax =7345
“	43481647631		10610000 (NI) (int. on 4381 NI)	10610000	4381	0	Tax =439
“	43492583831		12970000 (NI) (int. on 1489 NI)	12970000	1489	0	Tax =159
“	43528369128		72560000 (NI) (int. on 160101)	72560000	160101	0	Tax =16060
“	43592739230		170000 (NI)	170000		0	
“	43612156319		23820000 (NI) (int. on 15303 NI)	23820000	15303	0	Tax =1571
“	43622381659		70000 (NI)	70000		0	
“	43665017678		64750000 (NI) (int. on 277918 NI)	64750000	277918	0	Tax =27846
“	43731267330		24750000 (NI) (int. on 7127 NI)	24750000	7127	0	Tax =719
“	43769026163		14880000 (NI) (int. on 5319 NI)	14880000	5319	0	Tax =557
“	43833367882		27180000 (NI) (int. on 11061 NI)	27180000	11061	0	Tax =1134

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	43871879931		130000 (NI)	130000		0	
“	43878324234		300000 (NI)	300000		0	
“	43894687288		51510000 (NI)			0	Tax =4109
“	43916015099		40963 (NI)	51510000	40963	0	
“	43916015099		50000 (NI)			0	Tax =5
“	43916015099		(int. on 45 (NI)	50000	45	0	
“	43920610794		44750000 (NI)	44750000		0	Tax =11234
“	43931357895		29630000 (NI)	29630000		0	
“	43934752665		9070000 (NI)	9070000		0	
“	43951217219		23780000 (NI)			0	Tax =875
“	43951217219		(int. on 875 (NI)	14311000	875	9469000	
“	43958105697		15010000 (NI)			0	Tax =779
“	43958105697		(int. on 779 (NI)	962000	779	14048000	
<b>Total</b>		<b>1730000</b>	<b>120236 (int)</b>	<b>853492988</b>	<b>4053489</b>	<b>174497012</b>	

## APPENDIX- XXXII

## Kerala University Provisional Employees PF A/c 2024-25

SBI, KUOC	42471833829	5000000	400044 (int)			5400044	
“	42471833308	5000000	400044 (int)			5400044	
“	42630966702	10000000	818581 (int)	10000000	818581	0	C & T Dist Treasury
“	42630999126	10000000	818581 (int)	10000000	818581	0	“
“	42832258259	5000000				5000000	
“	42832256477	5000000				5000000	
“	42991769633		5000000 (NI)			5000000	
“	42991768652		5000000 (NI)			5000000	
“	43213661711		5000000 (NI)			5000000	
“	43213659021		5000000 (NI)			5000000	
“	43560426394		5000000 (NI)			5000000	
“	43560509474		5000000 (NI)			5000000	
Dist. Treasury	799010503190781		5000000 (NI)			5000000	
“	799010503208791		21637162 (NI)			21637162	
<b>Total</b>		<b>40000000</b>	<b>2437250 (int)</b>	<b>20000000</b>	<b>1637162</b>	<b>77437250</b>	

56637162 (NI)

## ANNEXURE IX

## Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2025

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	499507.20
2	Department of Psychology	398286.50
3	Department of Philosophy	85481.50
4	Department of Library and Information Science	162050.00
5	Department of Communication & Journalism	47314.05
6	Department of German	407559.50
7	Department of Russian	65513.40
8	Department of History	142374.00
9	Department of Political Science	7606.85
10	Department of Economics	531844.50
11	Department of Islamic Studies	74881.00
12	Department of Sociology	40035.00
13	Department of Archaeology	11172.35
14	Department of Botany	294537.10
15	Department of Chemistry	405735.35
16	Department of Bio Chemistry	291625.65
17	Department of Geology	142896.75
18	Department of Aquatic Biology and Fisheries	209180.50
19	Department of Physics	57148.75
20	Department of Statistics	136731.00
21	Department of Demography	192473.00
22	Department of Mathematics	279155.75
23	Department of Zoology	148892.25
24	Department of Opto Electronics	543015.00
25	Department of Bio-Technology	1145140.50
26	Department of Environmental Science	121256.80

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
27	Department of Computer Science	217412.50
28	Department of Futures Studies	112431.69
29	Department of Malayalam	44518.57
30	Department of Tamil	49849.50
31	Department of Hindi	193553.00
32	Department of Sanskrit	63232.20
33	Department of Arabic	532613.50
34	Department of Linguistics	165767.00
35	Oriental Research Institute and Manuscript Library	499911.00
36	Department of Education	613119.20
37	Department of Commerce	421973.25
38	Department of Law	377203.05
39	Institute of Management in Kerala, Kariavattom	1620447.25
40	Department of Music	5467.75
41	School of Distance Education, TVM	2624028.83
42	University Library	98818.00
43	Department of Physical Education	157514.00
44	University Hostel for Women, Thycaud	181454.50
45	University Hostel for Women, Kariavattom	373618.00
46	University College of Engineering	0.00
47	Department of Bio-Informatics	51060.50
48	Human Resource Development Centre (Academic Staff College)	7322601.83
49	Department of Nano Science & Nano Technology	99479.00
50	Population Research Centre	2711684.90
51	Centre for Geospatial Information Science & Technology	51101.75
52	Computer Centre	1214581.75
53	Kariavattom Library	28767.50
54	International Centre For Kerala Studies, Kariavattom.	12736.50
55	UIM Mundakkal (Kollam)	50524.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
56	UIM Kundara	71378.52
57	Department of Diaspora Studies	35132.00
58	Centre for Marine Bio Diversity	364360.00
59	CLIF	1261778.97
60	Inter Univeristy Centre for Evolutionary and Integrative Biology	194417.75
61	UIM Varkala	113511.00
62	UIM Alappuzha	141882.00
63	Kerala University Study and Research Centre, Alappuzha	73835.00
<b>TOTAL</b>		<b>28593180.51</b>

**Statement of Closing Balance of Department Development Funds of the Newly Incorporated Heads of Departments of the University as on 31.03.2025**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	UIM Adoor	155292.50
2	Centre for Undergraduate Studies	330740.00
<b>TOTAL</b>		<b>486032.50</b>
<b>GRAND TOTAL</b>		<b>29079213.01</b>