



കേരള സർവകലാശാല
UNIVERSITY OF KERALA

വാർഷിക
വരവ് ചെലവ് കണക്ക്

ANNUAL ACCOUNTS

2023 - '24

CONTENTS

1	I. Receipts and Payments account	4
	II. Grand Summary of Appropriation accounts	6
	III. Bank & Treasury Account-wise details	8
2	Annexure I – Receipts Part I Non Plan	11
3	Annexure II – Receipts Part II Plan	15
4	Annexure III to VI – Receipts – Part III Earmarked Funds A to D	16
5	Annexure VII – Receipts Part IV Debts & Deposits	34
6	Annexure VIII - Expenditure Part I Non Plan / II Plan	37
7	Summary of Appropriation Accounts & Detailed Account of Appropriation	43
8	Analysis of the Revenue Position – Analytical Statements	135
9	Summary of Investment & Investment Accounts	144
10	Annexure IX – Department Development Fund	182

UNIVERSITY

I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2022-'23	RECEIPTS	2023-'24
Amount Rs.	Head of Account	Amount Rs.
1606656949.72	Opening balance as on 01-04-2023	1441552503.33
PART I NON PLAN (ANNEXURE I)		
3201089018.71	MH.1 General Administration	3483938071.24
467435451.00	2 Examinations	402417712.00
1015982664.50	3. 3 to 69 Departments/ Centres/ Misc. etc.	1077542560.26
4684507134.21	Total - Part I Non Plan	4963898343.50
PART II PLAN (ANNEXURE II)		
113166948.00	i. Grant from the State Government	63250000.00
	ii. Refund - State Plan Funds	20191029.00
562961.00	iii. Grant from the University Grants Commission	12615817.00
	iv. Miscellaneous	22032888.00
0.00	v. Capital Receipts	0.00
113729909.00	Total - Part II plan	118089734.00
PART III EARMARKED FUNDS		
17122679.00	A. Grants from the State Government (Annexure III)	11115561.00
6301187.00	B. Grants from the University Grants Commission (Annexure IV)	9931241.00
114034004.00	C. Grants from the Government of India (Annexure V)	52281331.00
14887753.00	D. Grants from Other Agencies (Annexure VI)	30118459.00
152345623.00	Total - Part III Earmarked Funds	103446592.00
2002862539.40	PART IV DEBTS AND DEPOSITS (ANNEXURE VII)	2176201806.88
6953445205.61	Total Receipts during the Year	7361636476.38
8560102155.33	TOTAL	8803188979.71

OF KERALA

THE FINANCIAL YEAR ENDING 31st MARCH 2024

2022-'23	PAYMENTS	2023-'24
Amount Rs.	Head of Account	Amount Rs.
PART I NON PLAN (ANNEXURE VIII)		
603991246.00	MH.1 General Administration	604493797.00
681296092.00	2 Examinations	671310609.00
3192804982.00	3. 3 to 69 Departments/ Centres/ Misc. etc.	3006131620.00
4478092320.00	Total – Part I Non Plan	4281936026.00
PART II PLAN (ANNEXURE VIII)		
0.00	MH.1. General Administration	0.00
198714328.00	3 to 69 Departments / Centres / Misc. etc.	114244104.00
198714328.00	Total – Part II Plan	114244104.00
PART III EARMARKED FUNDS		
11363987.00	A. Grants from the State Government	19868865.00
4714629.00	B. Grants from the University Grants Commission	6859023.00
114443059.00	C. Grants from the Government of India	57477419.00
18449573.00	D. Grants from Other Agencies	23759913.00
148971248.00	Total - Part III Earmarked Funds	107965220.00
2292771756.00	PART IV DEBTS AND DEPOSITS	2548033510.00
7118549652.00	Total Payments during the Year	7052178860.00
1441552503.33	Closing Balance as on 31-3-2024	1751010119.71
8560102155.33	TOTAL	8803188979.71

UNIVERSITY OF KERALA

II. Grand Summary of the Appropriation Accounts for the Financial Year ending 31-03-2024

<i>Particulars</i>	<i>Amount Rs.</i>
Total Budget estimate of expenditure	8101277000
Final allotment taking in to account the re-appropriations effected	8101277000
Actual expenditure	7052178860

Notes attached to and part of accounts:-

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam and Kariavattom Campus and Alappuzha of the University.
4. The closing balance as on 31.03.2024 as confirm by represented Bank and Treasury accounts of the University is Rs.1,47,46,46,433.71. The detailed statement is appended.
5. Total amount of the investments in term deposits as on 31st March 2024 is Rs.9,96,98,86,467/-
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as ANNEXURE IX.
8. Interest on General Deposits earned and re-invested is shown as contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2023-24 was considered and approved by the Senate at its meetings held on 30th and 31st March 2023.
11. The account-wise details of bank /treasury maintained in the University is appended (refer Page No. 8)
12. Details of Grant – in – aid from State Government.

NON-PLAN

FOS No & Date	Amt. Classified (Rs.)	Order No. & Date
187 dated 24/04/2023	300000000	G.O(Rt) No.552/2023/HEDN dated 2023-04-17
229 dated 03/06/2023	300000000	G.O(Rt) No.668/2023/HEDN dated 2023-05-11
255 dated 01/07/2023	300000000	G.O(Rt) No.908/2023/HEDN dated 2023-06-17
301 dated 11/08/2023	300000000	G.O(Rt)No.1097/2023/HEDN dated 2023-07-21
320 dated 07/09/2023	300000000	G.O(rt) No.1215/2023/HEDN dated 2023-08-06

358 dated 21/10/2023	300000000	G.O(rt) No.1404/2023/HEDN dated 2023-09-21
365 dated 02/11/2023	280000000	G.O(Rt) No.1551/2023/HEDN dated 2023-10-19
408 dated 05/12/2023	250000000	G.O(Rt)No.1724/2023/HEDN dated 2023-12-01
2 dated 03/01/2024	250000000	G.O(Rt)No.1845/2023/HEDN dated 2023-12-13
39 dated 02/02/2024	240000000	G.O(Rt)No.113/2024/HEDN dated 2024-01-21
79 dated 02/03/2024	230000000	G.O(Rt)No.240/2024/HEDN dated 2024-02-16
1410002024 dated 30/03/2024	152210000	G.O(Rt) No.341/2024/HEDN dated 2024-03-11

Total Amount Rs. 3,20,22,10,000.00/-

PLAN

FOS No & Date	Amt. Classified (Rs.)	Order No. & Date
116 dated 16/03/2024	20000000	G.O(Rt)No.337/2024/HEDN dated 2024-03-07
1400002024 dated 30/03/2024	3250000	G.O(Rt)No.406/2024/HEDN dated 2024-03-23
304 dated 16/08/2023	40000000	G.O(RT) NO 1204/2023/HEDN dated 2023-08-04

Total Amount Rs. 6,32,50,000.00/-

Sd/-

R. MAHADEVAN
FINANCE OFFICER

III. BANK & TREASURY ACCOUNT - WISE DETAILS

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Part IV Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/24)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
1	57002315803	State Government Grant	1,04,369.72				1,04,369.72		1,04,369.72	
2	57002275904	Expenditure	17,14,99,486.82	61,48,730.00			17,76,48,216.82		17,76,48,216.82	
3	57002275915	Exam Fee Collection	1,07,18,113.78				1,07,18,113.78		1,07,18,113.78	
4	57007216830	Expenditure Kariavattom	39,07,290.95	24,129.00			39,31,419.95		39,31,419.95	
5	57002315676	Fund From External Agencies	3,79,48,105.22	1,88,572.00			3,81,36,677.22		3,81,36,677.22	
6	57002313362	U P F	17,055.15			1,07,987.00	1,25,042.15		1,25,042.15	
7	57002314934	GWS	98,64,599.60				98,64,599.60		98,64,599.60	
8	57002312993	F B S	3,34,998.90				3,34,998.90		3,34,998.90	
9	57002315892	E B F S	68,605.00				68,605.00		68,605.00	
10	57007216477	Engineering Kvtn	1,74,158.50				1,74,158.50		1,74,158.50	
11	67017043450	Endowment Interest	82,03,361.00	60,972.00			82,64,333.00		82,64,333.00	
12	67091089928	Pay & Allowance (Staff)	1,73,983.00				1,73,983.00		1,73,983.00	
13	67153233669	UG/PG Online Admission	1,00,000.30				1,00,000.30		1,00,000.30	
14	67200231080	Degree Certificate Online Verification	1,00,496.00				1,00,496.00		1,00,496.00	
15	67275247936	CV Camp	12,57,573.00	14,70,760.00			27,28,333.00		27,28,333.00	
16	67314379176	NPS	10,000.00			31,120.00	41,120.00		41,120.00	
17	67326187720	KUCTE	28,13,507.50	2,40,962.00			30,54,469.50		30,54,469.50	
18	67327604176	SDE Registration	1,00,000.14				1,00,000.14		1,00,000.14	
19	67334622743	Private Registration	1,00,000.60				1,00,000.60		1,00,000.60	
20	36542802332	Merchant account (E-payment)	2,15,90,372.07		21,32,471.00		1,94,57,901.07		1,94,57,901.07	
21	37752144115	DD/Cheque R	1,19,76,456.70		23,53,872.00		96,22,584.70		96,22,584.70	

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Part IV Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/24)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
22	37751873251	Self Financing Institutions	1,00,27,763.00	10,55,243.00			1,10,83,006.00		1,10,83,006.00	
23	38120292198	KUF-State plan	0.00				0.00		0.00	
24	38120388255	KUF-UIM	62,99,028.28	12,44,568.00			75,43,596.28		75,43,596.28	
25	38119893432	NAD(Document verification)charges	0.00				0.00		0.00	
26	38207674395	KUF-GST A/c	6,137.00		4,824.00	2,84,296.00	2,85,609.00		2,85,609.00	
27	38592723603	Retired Benefit Retention	24,10,591.28			1,09,61,113.00	1,33,71,704.28		1,33,71,704.28	
28	38608447095	University of Kerala-SERB	29,55,487.59				29,55,487.59		29,55,487.59	
29	38643841099	University of Kerala-ICSSR-Impress 3615	0.00				0.00		0.00	
30	38709520763	SCCPCK	49,04,761.50				49,04,761.50		49,04,761.50	
31	38735106193	University of Kerala-ICSSR-0877	16,59,056.11				16,59,056.11		16,59,056.11	
32	39643291057	Harithalayam	5,35,899.00				5,35,899.00		5,35,899.00	
33	67197995286	GST – Online	4,14,827.50			60,588.00	4,75,415.50		4,75,415.50	
34	38479088718	POS – Registrar	2,93,56,597.18				2,93,56,597.18		2,93,56,597.18	
35	40491189509	SB-MOPS	0.00				0.00		0.00	
36	40583715653	CSR FUNDS	8,702.00				8,702.00		8,702.00	
37	40718995421	SERB	1,88,324.50		40,406.00		1,47,918.50		1,47,918.50	
38	41600882462	National Medicinal Plant Board- Ministry of AYUSH	0.00				0.00		0.00	
39	67072179882	Finance Officer- Online registration of Exams	2,27,973.00				2,27,973.00		2,27,973.00	
40	41847106453	SURBHI CURRENT A/c	1,00,843.00				1,00,843.00		1,00,843.00	
41	42017313275	KUPEPFS	62,12,596.00				62,12,596.00		62,12,596.00	

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Part IV Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/24)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
42	42368720938	SPARK	0.00				0.00		0.00	
43	42371101129	SPARK HOLDING ACCOUNT	0.00				0.00		0.00	
44	42487465379	KIIFB	0.00				0.00		0.00	
45	110015365537	RUSA Canara	0.00				0.00		0.00	
46	420001468481	RUSA Holding A/c	0.00				0.00		0.00	
47	60430634984	Bank of Maharashtra	0.00				0.00		0.00	
48	10671301169	RBI TSA	0.00				0.00		0.00	
49	110158511604	OPPAM	0.00				0.00		0.00	
50	110150977506	UGC HRDC Malavya Mission	0.00				0.00		0.00	
51	60482720931	DST DAAD	0.00				0.00		0.00	
52	799012700001388	Plan Scheme TSB	1,08,01,375.00	1,21,72,193.00			2,29,73,568.00	2,19,73,568.00	10,00,000.00	
53	799010100010632	TSB- Investment A/c	4,23,773.00				4,23,773.00		4,23,773.00	
54	799011700000076	PD A/c General	40,01,823.00				40,01,823.00		40,01,823.00	
55	7990118000008189	123PD ACCOUNT	11,040.00				11,040.00		11,040.00	
56	7990114000007300	STSB Non-Plan Grant	28,39,09,778.00	4,52,352.00			28,43,62,130.00	28,43,62,130.00	0.00	TRY/1835/ 2024-F 2 DTD 30.03.2024TRY DIRECTOR
57	799010100343906	TREASURY SAVINGS BANK	1,01,13,10,250.00				1,01,13,10,250.00		1,01,13,10,250.00	
58	PD		9,41,80,959.82				9,41,80,959.82		9,41,80,959.82	
	Total		1,75,10,10,119.71	2,30,58,481.00	45,31,573.00	1,14,45,104.00	1,78,09,82,131.71	30,63,35,698.00	1,47,46,46,433.71	

Sd/-

R. MAHADEVAN
FINANCE OFFICER

ANNEXURE I
RECEIPTS 2023-24
PART I - Non-Plan

Sl. No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	(a) Grants from the State Government	3980000000	3202210000	777790000	(-)
	(b) General Receipts	428375000	281728071.24	146646929	(-)
2	Examinations	485630000	402417712	83212288	(-)
3	Institute of English	600000	185550	414450	(-)
4	Department of Psychology	400000	442975	42975	(+)
5	Department of Philosophy	200000	86455	113545	(-)
6	Department of Library & Information Science	200000	101346	98654	(-)
7	Department of Communication and Journalism	200000	108520	91480	(-)
8	Department of German	300000	1946374	1646374	(+)
9	Department of Russian	100000	120372	20372	(+)
10	Department of History	500000	235228	264772	(-)
11	Department of Political Science	600000	495646	104354	(-)
12	Department of Economics	400000	223260	176740	(-)
13	Department of Islamic and West Asian Studies	300000	181480	118520	(-)
14	Department of Sociology	1200000	217705	982295	(-)
15	Department of Archaeology	400000	247617	152383	(-)
16	Department of Botany	900000	330395	569605	(-)
17	Department of Chemistry	900000	632140	267860	(-)
18	Department of Bio-chemistry	600000	126555	473445	(-)
19	Department of Geology	600000	128888	471112	(-)
20	Department of Aquatic Biology & Fisheries	500000	238780	261220	(-)
21	Department of Physics	900000	287110	612890	(-)
22	Observatory	50000	8265	41735	(-)
23	Department of Statistics	400000	266240	133760	(-)
24	Department of Demography	400000	104065	295935	(-)
25	Department of Mathematics	500000	354295	145705	(-)
26	Department of Zoology	300000	198603	101397	(-)

1	2	3	4	5	6
27	Centre for Evolutionary and Integrative Biology	200000	0	200000	(-)
28	Department of Nano Science and Nano Technology	100000	0	100000	(-)
29	Department of Opto-Electronics	2000000	416955	1583045	(-)
30	Department of Bio-Technology	1400000	233224	1166776	(-)
31	Department of Environmental Science	350000	311220	38780	(-)
32	Department of Computer Science	1500000	803125	696875	(-)
33	Department of Futures Studies	400000	303465	96535	(-)
34	Department of Computational Biology and Bio-Informatics	600000	140148	459852	(-)
35	Department of Malayalam	400000	179815	220185	(-)
36	Department of Tamil	150000	56050	93950	(-)
37	Department of Hindi	500000	193805	306195	(-)
38	Centre for Translation and Translation Studies	120000	25600	94400	(-)
39	Department of Sanskrit	200000	80690	119310	(-)
40	Department of Arabic	450000	550975	100975	(+)
41	Department of Linguistics	700000	87920	612080	(-)
42	Oriental Research Institute and Manuscripts Library	100000	64435	35565	(-)
43	Department of Kerala Studies	300000	191140	108860	(-)
44	Department of Education	400000	234083	165917	(-)
45	Centre for Educational Technology	10000	0	10000	(-)
46	Department of Commerce	1200000	871635	328365	(-)
47	Department of Law	500000	119736	380264	(-)
48	Institute of Management in Kerala	10000000	15702618	5702618	(+)
49	Department of Music	60000	59095	905	(-)
50	School of Distance Education	50000000	55514876	5514876	(+)
51	Study Centres				
	(a) Administrative Wing, Kariavattom	20000	220	19780	(-)
	(b) International Centre for Kerala Studies	0	0	0	
	(c) International Centre for Sree Narayana Guru Studies	0	0	0	
	(d) Centre for Vedanta Studies	100000	0	100000	(-)
	(e) Tagore Chair	3000	0	3000	(-)
	(f) Centre for Canadian studies	45000	0	45000	(-)
	(g) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	2500	0	2500	(-)

1	2	3	4	5	6
	(h) Centre for Performing and Visual Arts	40000	0	40000	(-)
	(i) Centre for Nano Science & Nano Technology	100000	158505	58505	(+)
	(j) Centre for English Language teaching	150000	69300	80700	(-)
	(k) Raja Ravi Varma Centre of Excellence for Visual Arts	300000	34065	265935	(-)
	(l) Centre for Geospatial Information Science & Technology	300000	362590	62590	(+)
	(m) Centre for Australian studies	2500	0	2500	(-)
	(n) Centre for Renewable Energy and Material	0	95135	95135	(+)
	(o) Kerala University Study and Research Centre, Alappuzha (Administration)	400000	21780	378220	(-)
52	University Library and Study Centres				
	(a) University Library	1200000	942343	257657	(-)
	(b) Campus Library, Kariavattom	400000	24051	375949	(-)
	(c) Study Centre, Kollam	10000	0	10000	(-)
	(d) Study Centre, Alappuzha	2000	1125	875	(-)
53	Department of Publications	3000000	1293153	1706847	(-)
54	Computer Centre, Thiruvananthapuram	300000	0	300000	(-)
55	Department of Physical Education	4000000	1435861.39	2564139	(-)
56	Engineer's Office	500000	0	500000	(-)
57	Engineering Sub Division No.1, Kariavattom	10000	0	10000	(-)
58	Transport Wing, Kariavattom	900000	593140	306860	(-)
59	University Press	40000	0	40000	(-)
60	University Health Services				
	(a) Health Centre, Thiruvananthapuram	9000	6485	2515	(-)
	(b) Health Centre, Kariavattom	15000	18892	3892	(+)
61	Students Services	3500000	135489	3364511	(-)
62	Miscellaneous Institutions				
	(a) Guest House, Kariavattom	250000	55	249945	(-)
	(b) Central Laboratory for Instrumentation and Facilitation	2500000	2911556	411556	(+)
	(c) International Youth Hostel	200000	546838	346838	(+)
	(d) Centre for Global Academics	150000	0	150000	(-)
63	University Hostels				
	(a) Women's Hostel, Thycaud	1000000	1019336	19336	(+)
	(b) Women's Hostel, Kariavattom	1700000	1545734	154266	(-)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	900000	1096451	196451	(+)

1	2	3	4	5	6
	(d) Teacher's Hostel, Kariavattom	500000	192282	307718	(-)
64	Pension				
	Pension Contribution	1080000	0	1080000	(-)
65	Endowments Interest from				
	Endowment Investments	1400000	1251067	148933	(-)
66	Miscellaneous				
	(a) Interest on investment of cash balance	600000000	750166434	150166434	(+)
	(b) Miscellaneous	3000000	3833918	833918	(+)
	(c) Refund of pension amount of deceased pensioners	150000	753367	603367	(+)
	(d) Interest accrued on Treasury/ Bank accounts	1000000	7079106.87	6079107	(+)
	(e) Harithalayam Project	400000	12034	387966	(-)
67	Grants and Scholarships	0	0	0	
68	Works	1000	0	1000	(-)
69	Teacher Education Centres	30000000	51229545	21229545	(+)
70	University Institute of Technology with Regional Centres	145000000	118102158	26897842	(-)
71	University College of Engineering, Kariavattom	25000000	24262400	737600	(-)
72	University Institutes of Management	35000000	24938670	10061330	(-)
73	Refresher Courses	2000	1000	1000	(-)
TOTAL OF PART I : NON-PLAN		5841677000	4963898343.50	877778657	(-)

ANNEXURE II
RECEIPTS 2023-24

PART II - Plan

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
I. Grants from the State Government					
1	Grant-in-Aid: State Plan	350000000	63250000	286750000	(-)
2	Grant-in-aid for Inter University Centres	20000000	0	20000000	(-)
3	Special Grant from the State Government	20000000	0	20000000	(-)
4	Advanced Centre for Regenerative Medicine	0	0	0	
5	Infrastructure Grants - RUSA Funds	0	0	0	
6	Refund - State Plan Funds	0	20191029	20191029	(+)
Total of I : Grants from the State Government		390000000	83441029	306558971	(-)
II. Grants from the UGC					
1	Implementation of Plan Schemes	23000000	0	23000000	(-)
2	UGC Human Resource Development Centre	16000000	12615817	3384183	(-)
3	Refund -RUSA/UGC Funds	0	0	0	
4	Study and research in indigenous and endangered languages in India during 12th plan	0	0	0	
5	Refund UGC	1000000	0	1000000	(-)
Total of II : Grants from the UGC		40000000	12615817	27384183	(-)
III. Miscellaneous					
	Refund of State Plan Fund by University Departments & Centres	0	22032888	22032888	(+)
Total of Part II : PLAN		430000000	118089734	311910266	(-)

ANNEXURE III
RECEIPTS 2023-24

PART III - EARMARKED FUNDS

MH 80 A. Grants from the State Government

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	7500000	6916661	583339	(-)
2	KSCSTE Emeritus Scientist Scheme	3500000	0	3500000	(-)
3	N.S.O / N.S.C Schemes	6500000	0	6500000	(-)
4	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	0	2000000	(-)
5	Endline Survey on Knowledge, behaviour & practice of voters in Kerala	100	0	100	(-)
6	Conservation strategies & invitro production of anthraquinones in Gynochthodes umbellate (L) Razafim & B.Bremes (Rubiaceae) – a potential dye yielding plant	100	0	100	(-)
7	DNA Barcoding Venam gland Transcriptomics & Proteomic analysis of major venomous snakes of Kerala Region	100	0	100	(-)
8	World Environment Day	100	0	100	(-)
9	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	100	0	100	(-)
10	Baseline survey of Knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	100	0	100	(-)
11	Taxonomy, Diversity, venom characterisation and environmental impact of Jelly fish blooms along Kerala Coasts	100	0	100	(-)
12	Establishment of a functional Material laboratory at the Department of Physics	100	0	100	(-)
13	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	500000	0	500000	(-)
14	Documentary Film on the Travancore Observatory	100	0	100	(-)

1	2	3	4	5	6
15	Micro RNA - 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	100	0	100	(-)
16	Functional Magneto-Di electric Materials for Microwave Applications	100	0	100	(-)
17	Collection, Characterisation and Propagation of Garcinia Gummy-Gutta (L) Robs	100	0	100	(-)
18	National Seminar on Recent Trends in Statistical Theory and Applications	800000	0	800000	(-)
19	Role of Mitochondrial K-ATP channel in Neuroprotection in Parkinsons Disease Model and its Theraputic Response to the Plant Withania Somifera and Morus Alba	100	0	100	(-)
20	National Conference on Discrete and Computational Mathematics	100	0	100	(-)
21	National Seminar on Modern Trends in Conservation, utilization and improvement of plant Genetic Resources	100	0	100	(-)
22	Petrogenesis of mafic and ultra mafic rocks of Wayanad, Kannur and Kasargod districts, kerala : Implications for Archean Crustal Evolution and metallogeny.	150000	0	150000	(-)
23	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	100	0	100	(-)
24	Other Heads	0	10000	10000	(+)
25	Ecofriendly Synthesis of wear refractory Boron Carbide using natural carbon resources	100	0	100	(-)
26	Invitro studies and phytochemical analysis of Vanda thwaitesii Hook.f	100	0	100	(-)
27	Development of Polymer Nano Composite Based Microwave Absorbers for L&S Band Frequencies	620000	0	620000	(-)
28	Fabrication and Characterisation of Perovskite Solar Cells	450000	0	450000	(-)
29	National Seminar on Environmental status of Estuarine and Coastal Ecosystems in India	48000	0	48000	(-)
30	International Conference on Statistics for Twenty First century-2018(ICSTC-2018)	93200	0	93200	(-)

1	2	3	4	5	6
31	Evaluation of Pharmacological properties of <i>Spatholobus Parviflorus</i> (Roxb.Ex.Dc) Kuntze	10000	0	10000	(-)
32	“Twinning Ozone with Life” One day Seminar on Ozone day Celebrations 2019	12000	0	12000	(-)
33	World Wetland Day Programmes 2019	50000	0	50000	(-)
34	Study on Sex Ratio at Birth in Kerala	765000	510000	255000	(-)
35	Factors Relating to the Prevalence of Early Marriages in Kerala	500000	0	500000	(-)
36	Situational Analysis of Women in Kerala	0	0	0	
37	Conduct of social audit of public distribution system in Kerala	0	2920500	2920500	(+)
38	Additives aided compositing for management of ETP sludge from latex industry	0	0	0	
39	Elucidation of molecular mechanisms involved in platelet rich plasma & Novel polyherbal enhanced platelet rich plasma in maintaining Homeostasis of pilosebaceous unit	0	239400	239400	(+)
40	A study on norm behaviour of bounded operators & generalized spectra	0	519000	519000	(+)
Total of 80 A : Grants from the State Government		23500000	11115561	12384439	(-)

ANNEXURE IV
RECEIPTS 2023-24

PART III - EARMARKED FUNDS

MH 80 B. Grants from the University Grants Commission

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	1000000	0	1000000	(-)
2	U.G.C National Fellowship	35000	0	35000	(-)
3	U.G.C Research Associateships	300000	0	300000	(-)
4	U.G.C Visiting Associateship	30000	0	30000	(-)
5	U.G.C Research Fellowship / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowship	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	800000	0	800000	(-)
10	Postdoctoral Fellowship for SC / ST candidates	320000	0	320000	(-)
11	Dr. D.S.Kothari Post Doctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Science to Meritorious Students	2000000	0	2000000	(-)
13	Maulana Azad National Fellowship for Minority Students	1000000	0	1000000	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Postdoctoral Fellowship	100	0	100	(-)
16	College Development Council	100	0	100	(-)
17	Centre for Women's Studies	100	0	100	(-)
18	U.G.C. Award of Research Scientists	100	0	100	(-)
19	Refund of unspent balance on grants sponsored by U.G.C	2500000	0	2500000	(-)
20	Characterisation of Insects Corazonin and CDNA Cloning of the Gene	100	0	100	(-)
21	History and Evaluation of Traditional Medicinal Systems of Kerala with special reference to Ayurvedha	0	0	0	

1	2	3	4	5	6
22	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
23	Financial Assistance to the Department of Mathematics under Special Assistance Programme	200000	0	200000	(-)
24	Financial Assistance to the Department of Geology under Special Assistance Programme	100	0	100	(-)
25	Financial Assistance to the Dept. of Zoology(SAP)	100	0	100	(-)
26	Financial Assistance to the Department of Political Science (SAP)	100	0	100	(-)
27	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
28	The Genus Abelmoschus medic (Malvaceae) in Peninsular India : Its distribution, Inter-and-Specific Diversity and Relationships	100	0	100	(-)
29	Generalisation of Confluent hyper geometric distributions	100	0	100	(-)
30	A study of the Cultural and Architectural expression of public spaces in Kerala	8000	0	8000	(-)
31	Environmental Degradation Assessment of Fresh water lakes in Kerala, South West Habitat preference and documentation of Fish diversity of Vellayani lake, Tvpm Dist., Kerala	100	0	100	(-)
32	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	0	0	0	
33	Influence of Humanism in the Theatrical world of P.J.Thomas and G.Sankara Pillai	0	0	0	
34	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
35	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
36	Sociolinguistic study of Malayalees in Delhi	0	0	0	
37	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	0	0	0	
38	P.G. Degree course under the scheme of human rights education under the Department of Law	0	0	0	

1	2	3	4	5	6
39	Centre for Canadian Studies - Area studies Programme	100	0	100	(-)
40	Financial Assistance to Institute of English (SAP)	100	0	100	(-)
41	Taxonomy, diversity and seasonal variations of aquatic insects of Kallar stream in Western Ghats, Kerala	100	0	100	(-)
42	Privatisation of education and empowerment of minority communities – A case study of Muslim community	100	0	100	(-)
43	Evaluation propagation and invitro production of anthraquinones from Rubia Cordifolia 'L'	100	0	100	(-)
44	Identification of cell -matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
45	Relevance of women characters of Bhasa in Modern age	100	0	100	(-)
46	Taxonomy capacity building for research on Diptera	0	0	0	
47	The study of Mountain Landscape and tribal lore of Kerala and its correlation with Tamil Sangam Classics	38000	0	38000	(-)
48	Communication problems of the mentally challenged Children	100	0	100	(-)
49	Hindi-English-Malayalam Dictionary (in print, digital and online)	100	0	100	(-)
50	Resistance Literature against Portuguese Colonialism : Contributions of the Makhdums of Kerala	43000	0	43000	(-)
51	Studies on the molecular mechanism of anti- inflammatory activity of the active principle of Oryza sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
52	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
53	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardamom plantation soils of Idukki District, Kerala	100	0	100	(-)

1	2	3	4	5	6
54	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
55	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
56	Perceived social distance and interpersonal relationships of Dalit students in Kerala State	100	0	100	(-)
57	Social Cost of development - A Case study of displaced Women in Kerala	343000	0	343000	(-)
58	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	90000	0	90000	(-)
59	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
60	UGC BSR Research start up Grant for newly recruited faculty at Asst. Professor Level in Science Department	2500000	800000	1700000	(-)
61	Faculty Recharge Programme	6000000	8942669	2942669	(+)
62	Maritime Security of India: The coastal security challenges and policy options	100	0	100	(-)
63	Issues of Marginalisation and Role of the State: A study of the marine fisher-folk of Kerala	100	0	100	(-)
64	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	100	0	100	(-)
65	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala-India	100	0	100	(-)
66	India and its Parts : Present and Past	100	0	100	(-)
67	SWAYAM Examination	100	0	100	(-)
68	UGC Mid Career Award Grant	0	188572	188572	(+)
Total of 80 B : Grants from the UGC		18000000	9931241	8068759	(-)

ANNEXURE V
RECEIPTS 2023-24

PART III - EARMARKED FUNDS

MH 80 C. Grants from the Government of India

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Inspire Fellowship	10000000	5980323	4019677	(-)
2	Comprehensive Scheme on study of the Cost of Cultivation of Principal Crops in Kerala	25000000	40674849	15674849	(+)
3	Population Research Centre	20000000	1561201	18438799	(-)
4	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	19726	1980274	(-)
5	Refund of EPF (Employer's Contribution)- SCCPCK	0	2674367	2674367	(+)
6	Computational Techniques in Matrices	0	0	0	
7	Screening/Isolation and Characterisation of anti-cancer compounds	0	0	0	
8	Improvement of S & T infrastructure in the Dept. of Zoology under DST-FIST programme	300000	0	300000	(-)
9	Financial assistance to the Dept. of Maths (DST / FIST)	100	0	100	(-)
10	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	100000	0	100000	(-)
11	Monitoring harmful algal bloom in the EEZ	500000	0	500000	(-)
12	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook. F. and endangered ethnomedicinal plant of Western Ghats	88000	0	88000	(-)
13	Financial Assistance to Department of Computer Science	600000	0	600000	(-)
14	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	200000	0	200000	(-)
15	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	100	0	100	(-)
16	Bio conjugation of Nano materials and their application in Cancer Therapy	500000	0	500000	(-)

1	2	3	4	5	6
17	Molecular characterisation & proteomic expression of insect JHAMT GENE	300000	0	300000	(-)
18	Gamma radiation impact assessment at Proteomic and genomic level in representative anthropod fauna	50000	0	50000	(-)
19	Financial Assistance to Department of Statistics (DST)	200000	0	200000	(-)
20	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
21	On 4 graphs and the remoteness function on 4 graphs (DAE)	300000	0	300000	(-)
22	PURSE programme	100	0	100	(-)
23	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	160000	0	160000	(-)
24	Cue from chemical defence of Indian Echinoderms to derive anti- cancer and immunomodulatory molecules	200000	0	200000	(-)
25	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	300000	0	300000	(-)
26	Biocomposite based Orthopedic implants from shrimp waste and marine algae	100	0	100	(-)
27	Indo-Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
28	Centre of Excellence for Training & Research in Frontier area of Science & Technology	100	0	100	(-)
29	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
30	Publication of Heritage Journal of multidisciplinary studies in Archaeology	100	0	100	(-)
31	International seminar on India's foreign policy strategies through the 21st century	100	0	100	(-)
32	Transit functions Betweenness and community structure	200000	0	200000	(-)
33	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	100	0	100	(-)
34	Role of Nitric oxide in the stress response of fish	100	0	100	(-)

1	2	3	4	5	6
35	Environmental isotope investigation to assess surface water, ground water interactions in Karamana	100	0	100	(-)
36	Diversity of Benthic communities and their response to Organic Carbon Sedimentation in the Vembanad Estuary, a Tropical Ramsar site in Kerala, India	100	0	100	(-)
37	Development of alternative sustainable fish feeds to promote Human Health using novel non-conventional indigenous ingredients	100	0	100	(-)
38	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aqua culture farmers in Asia and Africa (IMA Qualate)	100	0	100	(-)
39	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	100	0	100	(-)
40	Financial assistance to Department of Bio-chemistry under FIST Programme.	100	0	100	(-)
41	Development of Cold Sintered Di electrics for Electronic Applications.	100	0	100	(-)
42	Germplasm conservation and Phyto chemical Evaluation of Adhathoda beddamei CBCI (cittadalotakam)	100	500000	499900	(+)
43	Hybrid 2D Materials for High Efficiency Photo Detectors	1500000	270865	1229135	(-)
44	Exploration of Suitable Exoelectrogenic Bacteria for Sustained Operation of Microbial Fuel Cells with Sugarcane based Reactors	0	0	0	
45	Evaluating the spallation expanse of terrestrial impact ejecta using lunar impact craters as proxies	0	0	0	
46	Landslides mitigation strategies using remotely sensed data and open source GIS tools	0	0	0	
47	Climate Science Research, Energy Education & Training for Ecological Sustainability (CREATE)	0	400000	400000	(+)
48	7th International Jellyfish Blooms Symposium (JBS-7)	0	200000	200000	(+)
Total of 80 C : Grants from the Government of India		62500000	52281331	10218669	(-)

ANNEXURE VI
RECEIPTS 2023-24
PART III - EARMARKED FUNDS
MH 80 D. Grants from Other Agencies

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	700000	0	700000	(-)
2	ICSSR Fellowships	100000	0	100000	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	ICMR Fellowships	1000000	515600	484400	(-)
5	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
6	AICTE Scholarships	500000	0	500000	(-)
7	ICPR Fellowships	200000	0	200000	(-)
8	BINC Fellowships	200000	0	200000	(-)
9	C V Raman International Fellowships	200000	0	200000	(-)
10	SERB National Postdoctoral Fellowships	2200000	44840	2155160	(-)
11	Asuthosh Mookerjee Fellowship	100	0	100	(-)
12	ICSSR Short Term Doctoral Fellowship	200000	40000	160000	(-)
13	Ramanujan Fellowship (SERB)	700000	0	700000	(-)
14	ICSSR Doctoral Fellowships	500000	1040000	540000	(+)
15	ICMR Emeritus Scientist Schemes	300000	0	300000	(-)
16	ICSSR Postdoctoral Fellowships	700000	0	700000	(-)
17	Environment and Climate Change Research Fellowship (Paristhithi poshini Fellowship)	0	620800	620800	(+)
18	Chief Ministers Navakerala Postdoctoral Fellowship	0	395000	395000	(+)
19	ICCR Scholarships	0	273674	273674	(+)
20	Lumpsum provision for new Research Schemes	100000000	0	100000000	(-)
21	Refund of unspent balance of grants sponsored by other agencies	2000000	165927	1834073	(-)
22	Orientation programmes / Scholar in residence programme under erudite scheme	600000	320113	279887	(-)

1	2	3	4	5	6
23	Preparation of field guide in marine animals of Kerala Coast (Kerala State Biodiversity Board)	50000	0	50000	(-)
24	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam district (Environment Management Agency,Kerala)	100000	0	100000	(-)
25	Computer lab in the competency training centre	200000	0	200000	(-)
26	Inculcate Science propagation programme	100	0	100	(-)
27	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
28	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
29	Travel Grant	0	71438	71438	(+)
30	Implication of development induced displacement : Experience from Kerala	100000	0	100000	(-)
31	Bio- systematics and ecology of sub family Chloropidae (Diptera chloropidae) of India and study of species and genetics complexes using molecular techniques	500000	0	500000	(-)
32	Financial assistance to Department of Environmental Sciences	500000	0	500000	(-)
33	Synthesis of a library of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	250000	0	250000	(-)
34	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish Anabas testudineus	100	0	100	(-)
35	Spaces of Political protests in India, Competition, Conflict & Co-operation between party & non-party organizations	100	0	100	(-)
36	Evaluation study of MGNREGS	100	0	100	(-)
37	Gender disparities in Academic opportunities	25000	0	25000	(-)
38	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorus pesticide degrading bacteria	100	0	100	(-)
39	Feedback study on VICTER- Tele Education Network at Kerala	100000	0	100000	(-)

1	2	3	4	5	6
40	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	300000	0	300000	(-)
41	Career Award for Young Teachers (CAYT)	5000	0	5000	(-)
42	Micro RNAs in essential Hypertension : Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	250000	0	250000	(-)
43	Designing inexpensive transition metal catalysts for C-Z (Z=S, Se and Te) bond formation using atom economy additon reaction : A Computational Investigation	200000	0	200000	(-)
44	Advanced photon flux density measurements for photonic info-energy transfer detection	100000	0	100000	(-)
45	Dietary fat related histone modifications relevant to inflammation	100000	0	100000	(-)
46	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
47	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
48	Novel Inorganic Double Perovskites	45000	0	45000	(-)
49	The Coastal Security of India : A study on the role of coastal community	100	0	100	(-)
50	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	100	0	100	(-)
51	Nanomaterials based biosensing for detecting Hypoxia and induction of Angiogenesis	100	0	100	(-)
52	Glass free Magneto -Dielectric Materials for LTCC Applications	100	0	100	(-)
53	A systematic study on the landslides on valles marineris using data of varying resolutions and scales	100	0	100	(-)
54	Multi Dimensional research on Population Ageing in Kerala	100	0	100	(-)
55	GIAN Programme	100	0	100	(-)
56	Development of comprehensive species datasheets for Indian marine Molluscs	100	0	100	(-)
57	New frontiers in Cytogenetics and XIIth Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
58	Anti or proinflammatory effects of Dietary pulses	100000	0	100000	(-)

1	2	3	4	5	6
59	One basic Training Programme on Human Rights	100	0	100	(-)
60	Combating corruption:The Discourse of Developmental Democracy vis-a-vis Bureaucracy	100	0	100	(-)
61	Gender at the Intersection of Identity and Community : Viewing the Landscape of Culture in the Changing World	100	0	100	(-)
62	Rights of Dalits, Tribals and Religious Minorities	100	0	100	(-)
63	Production and supply of Quality seedlings of selected Medicinal Plants	100	0	100	(-)
64	Maritime Archaeology with special reference to Indian Ocean Countries	100	0	100	(-)
65	Studies on the Molecular Mechanism of Self- incompatibility in Ananas Comosus (L) Merr	100	0	100	(-)
66	Pre-Poll By - election Survey in Chengannur Constituency	100	0	100	(-)
67	Technological Scaffold to visually challenged students at Higher Secondary level in Kerala	100	0	100	(-)
68	Study on certain Hyper-poisson related distribution	100	0	100	(-)
69	Orthopaedic tissue engineering - Repair injured rabbit tendon	100	0	100	(-)
70	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	100	0	100	(-)
71	Axiomatics of Betweenness in discrete structures	100	0	100	(-)
72	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
73	Agro Ecology : “Action Research and Education; India-Norway Co-operation”	100	0	100	(-)
74	INSPIRE Faculty Research Grant	100	0	100	(-)
75	Awareness Programme on NAAC Accreditation	100	0	100	(-)
76	Evaluation cost and benefits of Prophylactic Health products	100	0	100	(-)
77	Next Food- Educating the next generation of professionals in the agrifood system	700000	0	700000	(-)
78	Inventory and Evaluation of spread ecology of the Riverine flora of Achankovil River basin, Kerala	100	0	100	(-)
79	Studies on invansive Alien plant species in the flood affected areas of Karthikappally Taluk, Alappuzha District	100	0	100	(-)

1	2	3	4	5	6
80	Assessment of Native and exotic Ichthyodiversity status of River Bharathapuzha, Periyar and Pamba	0	0	0	
81	Concurrent Evaluation on National Food Security Act	100	286800	286700	(+)
82	Significant challenges in Academics as perceived by visually challenged students of secondary schools	100	0	100	(-)
83	Unravelling submarine ground water Discharge zones along the Indian subcontinent and its Island (mission-SGD) "PILOT STUDY"	100	0	100	(-)
84	Bayesian density estimation using ranked set sampling	100	0	100	(-)
85	Linkages between STEM Education and STEM Employment: An inquiry into identifying skill gaps and policy distortions	100	0	100	(-)
86	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and expectations	100	0	100	(-)
87	Decisive factors of college success in the midst of quality intervention of RUSA	100	0	100	(-)
88	Experiential learning with Indian Educators collecting local data to share with Politicians and Scientists	100	0	100	(-)
89	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
90	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	100	0	100	(-)
91	Collaborative Study on Agriculture Marketing Infrastructure in Kerala	100	0	100	(-)
92	Seven Day workshop on Research Methodology course for PhD students	44300	0	44300	(-)
93	Household Drinking water and Sanitation in Urban Kerala	100	0	100	(-)
94	A study on Geometric Vitality Function of Ordered random variables	100	0	100	(-)
95	International Seminar on Population Nutrition and Development	0	0	0	
96	A Study on the Academic Self concept and Goal orientation of Prospective Teachers	100	0	100	(-)
97	Surveillance of Antibiotic Microbial Resistance in selected Surface Waterbodies of Thiruvananthapuram district	100	0	100	(-)

1	2	3	4	5	6
98	National Seminar on Environmental studies of Estuarine & Coastal Ecosystem in India	100	0	100	(-)
99	Other heads	100000	397000	297000	(+)
100	A study on the perceived training need of prospective school teachers of Meghalaya and Kerala: A special focus on management of visual challenges	100	0	100	(-)
101	Survey & analysis on Ethnobotanical resources present status and livelihood of tribal communities in flood affected areas of Vazhachal, Thrissur Dist.	270000	0	270000	(-)
102	Establishing Rain Water harvesting/ aquifer recharging structures in public building and selected households in Amboori village, Thiruvananthapuram	100	247559	247459	(+)
103	Four day International conference on 27th annual conference of Indian Art History Congress and International conference on Asian Art.	300000	0	300000	(-)
104	Flood Hazard Map to water management planning	434000	0	434000	(-)
105	Blue Charter Knowledge Exchange Grant Scheme 2020	100	0	100	(-)
106	Educational Technology implementation in Teaching and Learning	100	0	100	(-)
107	Sustainable Marine fisheries and Aquaculture :policies, packages and perspectives in Blue Economy paradigm Golden Jubilee conference and Lecture series Grants (GJCLSG)	0	0	0	
108	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	100	0	100	(-)
109	The Deep- Sea Decapod Crustaceans of Indian Seas; taxonomy and Biography	100	0	100	(-)
110	The Philosophical contribution of Swami Agamananda in the cultural Renaissance of Kerala	100	0	100	(-)
111	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease	100	553460	553360	(+)
112	Shastri Research Grant – Shastri Indo Canadian Institute	0	76775	76775	(+)

1	2	3	4	5	6
113	Clean & Green Technology for Water Purification	100	736400	736300	(+)
114	Evaluate various invitro & invivo Studies of Natural Products & Extracts to Exploit their Potential Safety for Skin/Hair Health Applications “Elucidating the effectiveness of CurQ skin in the Skin Cancer Induced Animal Models”	100	0	100	(-)
115	Exploring the activity of plant derivatives on hair growth in alopecia modulating through Nuclear & Xenobiotic Receptors	100	436959	436859	(+)
116	Setting up of Nursery for Economically Important Medicinal Plants for Conservation and Sustainable Utilization	100	1000000	999900	(+)
117	Targeted Delivery of Robinin Encapsulated Nano drug delivery system to Infarcted Heart for Treatment of Myo cardial Infarction (MI)	100	800000	799900	(+)
118	One day Seminar on Conservation, Cultivation and Sustainable Utilization of Medicinal Plants	0	0	0	
119	A Study on Generalised Spectra of Tensors or Hypermatices	100	220000	219900	(+)
120	Indo Canadian Lecturer Series Grant-Environmental Sustainability and Integrity: What should be Focus on	100	0	100	(-)
121	Australian Consulate Project (Direct Aid Programme) Sustainable Management of Public Works in the South Coast of Kerala	100	0	100	(-)
122	Nutraceuticals supplement for Chronic inflammatory Disorders – Nutrigenomics and metagenomic land scape	1700000	1187550	512450	(-)
123	Synergistic Training Programme Utilizing the Scientific and Technological Infrastructure (STUTI)	100	0	100	(-)
124	Barringer Family Fund for Meteorite Impact Research Award	0	401210	401210	(+)
125	X-ray Diffraction Patterns of new Multifunctional Oxide Materials	0	0	0	
126	Ecomarine (Ecomarine:Building a Comprehensive Mechanism for Preserving Marine Ecosystem and Life from the Negative Consequences of Climate Change and Disposal of Plastic Debris)	0	3198766	3198766	(+)
127	Financial Assistance for Expert committee meeting under SRG Physical and Mathematical science	0	1500000	1500000	(+)

1	2	3	4	5	6
128	Accessible India Campaign	0	3500000	3500000	(+)
129	The effect of investor sentiments on sustainability and ESG ratings on the performance of Indian Companies	0	1036000	1036000	(+)
130	Synthesis and antibacterial evaluation of compounds derived from tryptanthrin and Beta carbolines targeting MDR bacterial Pathogens	0	1608000	1608000	(+)
131	Sustainable Development goal(SDG) II – Zero Hunger:Ensuring Food Security to all	0	50000	50000	(+)
132	Active Brownian Dynamics in Viscous/Viscoelastic solution	0	863000	863000	(+)
133	Identifying the molecular determinance of adipocyte hypertrophy : Role of Septin II in the Remodelling of Actin and microtubules and their interaction with Lipid droplets during fat cell expansion	0	1012000	1012000	(+)
134	ICSSR short term Empirical Research project	0	375000	375000	(+)
135	Development of Orchid Conservatory in the Kariavattom Campus:for Conservation, beautification and awareness	0	400000	400000	(+)
136	Seventh International Jellyfish Blooms Symposium(JBS-7)	0	150000	150000	(+)
137	Orgin of volcanic agglomerate around Ulindakonda Gadwal Schist Belt, Andrapradesh, India:Petrographic geochemical and Geochronological perspective	0	1000000	1000000	(+)
138	Development of an Ex-citu conservatory of threatened plant species of Agasthyamala Biosphere reserve (TVM & Kollam disticts) at the Botanical Garden of Kerala University	0	500000	500000	(+)
139	International conference on Environmental Pollution And Health: Governance for a Sustainable Future(ICEGSF- 2023)	0	200000	200000	(+)
140	Skill Training and Assessment to Empower women for Science Careers through Innovative Gender Responsive Stem Pedagogy	0	650000	650000	(+)
141	Development of near Infra red LEDs through tailoring Photophysical Response of Garnet based Phosphors for Biological windows	0	3544588	3544588	(+)
142	Indian National Science Academy (INSA)- Honorarium & Contingency grant	0	700000	700000	(+)
Total of 80 D : Grants from Other Agencies		117700000	30118459	87581541	(-)
Total of PART III : EARMARKED FUNDS		221700000	103446592.00	118253408	(-)

ANNEXURE VII
RECEIPTS 2023-24
PART IV - DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
MH : 91 : Loans and Advances					
1	Loans for House Construction	5000000	1940157	3059843	(-)
2	Advance for the purchase of Bicycles	100000	0	100000	(-)
3	Festival Advance	30000000	19000820	10999180	(-)
4	Miscellaneous Advances	3000000	2093999	906001	(-)
5	Permanent Advance	3000000	50000	2950000	(-)
6	Advance to Class IV Employees for marriage expenses of their female children	300000	0	300000	(-)
7	Advance for the purchase of computers	500000	0	500000	(-)
8	Advance to University Consultancy Cell	400000	0	400000	(-)
9	Advance to University Women's Hostel,Thycaud	250000	0	250000	(-)
Total of MH 91 : Loans & Advances		42550000	23084976	19465024	(-)
MH : 92. Provident and Other Funds					
1	Provident Fund of University Employees	400000000	206858778	193141222	(-)
2	Family Benefit Scheme	800000	148760	651240	(-)
3	Employees Group Welfare Scheme	12000000	1922141	10077859	(-)
4	Employees Benevolent Fund	300000	6936	293064	(-)
5	Provident Fund of Employees on Deputation	2500000	1285163	1214837	(-)
6	Kerala University Provisional Employees Provident Fund Scheme	0	22158936	22158936	(+)
Total of MH 92 : Provident & Other Funds		415600000	232380714	183219286	(-)
MH : 93. Deposits					
1	EMD and Performance Security	1988000	208472	1779528	(-)
2	Personal Deposit Accounts	2000	297088379.14	297086379	(+)
3	Deposit of Provident fund of University Employees	2000	289056746	289054746	(+)
4	Deposit of Family Benefit Scheme	2000	3401321	3399321	(+)

1	2	3	4	5	6
5	Group Welfare Scheme	2000	59558335	59556335	(+)
6	Endowment Fund	2000	4383843	4381843	(+)
7	Benevolent Fund SGWS	2000	295737	293737	(+)
8	Security Deposit	0	0	0	
9	Deposit of Kerala University Provisional Employees Provident Fund	0	46212596	46212596	(+)
Total of MH 93 : Deposits		2000000.00	700205429.14	698205429	(+)

MH : 94 . Suspense Account

1	Suspense Account General	5000000	8518658.04	3518658	(+)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	100	0	100	(-)
4	Stock Suspense	47800	0	47800	(-)
5	Income Tax Suspense	250000000	110842064	139157936	(-)
6	L.I.C.Suspense	25000000	15351742	9648258	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	40000000	25521165	14478835	(-)
9	G.W.S.	4000000	0	4000000	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	100000000	0	100000000	(-)
12	Other Recoveries	500000000	167751536.7	332248463	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System (NPS)	80000000	63947843	16052157	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	4000000	0	4000000	(-)
16	Goods And Service Tax	2000000	2444754	444754	(+)
17	Retention of Retiral Benefits	60000000	111065391	51065391	(+)
18	Group Insurance Scheme (GIS)	40000000	15893500	24106500	(-)
19	MEDISEP	30000000	25569500	4430500	(-)
20	Monthly Sports Fund State Police	0	1300	1300	(+)
Total of MH 94 : Suspense Account		1141749000	546907453.74	594841546	(-)

MH : 95 . Remittance

1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)
3	Remittance in Transit	100	0	100	(-)

1	2	3	4	5	6
4	Adjustment	100	0	100	(-)
Total of MH 95 : Remittance		600	0	600	(-)
MH : 96 . Cash Balance					
1	Investment of Cash Balance	200	673623234	673623034	(+)
2	Imprests and Other Advances	200	0	200	(-)
Total of MH 96 : Cash Balance		400	673623234	673622834	(+)
MH : 97. Refund of Deposits					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	0	1000000	(-)
3	University College of Engineering	3000000	0	3000000	(-)
4	Other Programmes	1000000	0	1000000	(-)
Total of MH 97 : Refund of Deposits		6000000	0	6000000	(-)
TOTAL OF PART IV – DEBTS & DEPOSITS		1607900000	2176201806.88	568301807	(+)

ANNEXURE VIII
EXPENDITURE 2023-24
PARTS I NON PLAN / II PLAN

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	896910000	604493797	0	604493797
2	Examinations	897830000	671310609	0	671310609
3	Institute of English	29975000	23830117	132368	23962485
4	Dept. of Psychology	21569000	13029946	71146	13101092
5	Dept. of Philosophy	12633000	7815567	182529	7998096
6	Dept. of Library & Information Science	13328000	8119153	0	8119153
7	Dept. of Communication & Journalism	15243000	9110498	202414	9312912
8	Dept. of German	6841000	4475019	89145	4564164
9	Dept. of Russian	6475000	4352274	46355	4398629
10	Dept. of History	19783000	14391690	400000	14791690
11	Dept. of Political Science	37979000	21499172	353376	21852548
12	Dept. of Economics	26548000	15952716	1006748	16959464
14	Dept. of Islamic and West Asian Studies	13252500	8367978	202581	8570559
15	Dept. of Sociology	20911000	19349439	54896	19404335
16	Dept. of Archaeology	16532000	10600823	610233	11211056
17	Dept. of Botany	48923000	29736793	586453	30323246
18	Department of Chemistry	28390000	16669635	1533055	18202690
19	Dept. of Biochemistry	35372000	22109634	5096467	27206101
20	Dept. of Geology	30044000	18421791	119798	18541589
21	Dept. of Aquatic Biology & Fisheries	26511000	16689637	208260	16897897
22	Dept. of Physics	34158000	24832183	10182094	35014277
24	Dept. of Statistics	19204000	12545810	74130	12619940
25	Dept. of Demography	14699000	8790941	128344	8919285
26	Dept. of Mathematics	25437000	15918093	5513	15923606
27	Dept. of Zoology	24427000	15511377	767387	16278764
28	Dept. of Nano Science & Nano Technology	9110000	3077005	392127	3469132

1	2	3	4	5	6
29	Dept. of Opto Electronics	27799500	17184313	902172	18086485
30	Dept. of Bio-Technology	13666000	8135143	1099770	9234913
31	Dept. of Environmental Science	24440000	17352405	203435	17555840
32	Dept. of Computer Science	30752000	17380631	5616124	22996755
33	Dept. of Futures Studies	21743000	14427259	5104970	19532229
34	Dept. of Computational Biology and Bio-Informatics	13375000	7035726	44739	7080465
35	Dept. of Malayalam	28448000	21584436	116418	21700854
35(ii)	Dept. of Kerala Studies	16000000	10546707	0	10546707
36	Dept. of Tamil	17445000	10660454	96875	10757329
37	Dept. of Hindi	27721000	17787882	156408	17944290
37(i)	Center for Translation & Translation Studies	350000	155949	0	155949
38	Dept. of Sanskrit	17636000	11932344	135296	12067640
39	Dept. of Arabic	9863000	6426831	70964	6497795
40	Dept. of Linguistics	22680000	12914460	222917	13137377
41	ORI & MSL	23787000	12970672	5040801	18011473
42	Dept. of Education	25667000	14333385	0	14333385
43	Dept. of Commerce	33423000	28129540	161351	28290891
44	Dept. of Law	11310000	7213517	378228	7591745
45	Institute of Management in Kerala	25077000	14362723	167125	14529848
47	Dept. of Music	11981000	11929334	0	11929334
48	School of Distance Education	71870000	33581148	155301	33736449
49	Study Centres	22138000	8854988	146117	9001105
50	University Library & Study Centres	128142000	82301188	7791551	90092739
51	Malayalam Lexicon	9196000	3672844	0	3672844
52	Dept. of Publications	10338000	4017373	0	4017373
53	Computer Centre, Tvpm.	26906000	17811537	0	17811537
54	Dept. of Physical Education	37375000	25696880	0	25696880
55	Engineering Unit	99039000	73644972	0	73644972
56	University Press	65912000	35823149	0	35823149
57	University Health Services	14054000	4852761	0	4852761
58	Students Services	24080000	13440688	0	13440688
59	Miscellaneous Institutions	50793000	19498283	3778466	23276749
60	University Hostels	29171000	22606824	0	22606824

1	2	3	4	5	6
61	Pension	1661000000	1458228369	0	1458228369
62	Endowments / Memorials	2600000	845475	0	845475
63	Miscellaneous (Others)	408650000	100975700	33024519	134000219
64	Grants & Scholarships	127650000	138169570	0	138169570
65	Works	413000000	95616586	27385138	123001724
66	College of Teacher Education	57063000	44383006	0	44383006
67	University Institute of Technology	205850500	165366853	0	165366853
68	University College of Engineering	40585000	30516561	0	30516561
69	University Institutes of Management	31016500	18565863	0	18565863
Total		6271677000	4281936026	114244104	4396180130
Deduct amount recoverable from Endowment Funds		0	0	0	0
Net Amount		6271677000	4281936026	114244104	4396180130

APPROPRIATION ACCOUNTS

2023- '24

SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31st MARCH 2024

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (4)-(5)		Net Savings (-) Excess (+)
					Less than (-)	More than (+)	
1	2	3	4	5	6	7	8
1	General Administration	896910000	921964300	604493797	317470503		317470503 (-)
2	Examinations	897830000	907948000	671310609	236637391		236637391 (-)
3	Institute of English	29975000	29975100	23962485	6012615		6012615 (-)
4	Dept. of Psychology	21569000	21683000	13101092	8581908		8581908 (-)
5	Dept. of Philosophy	12633000	12633000	7998096	4634904		4634904 (-)
6	Dept. of Library & Information Science	13328000	13328000	8119153	5208847		5208847 (-)
7	Dept. of Communication and Journalism	15243000	15243000	9312912	5930088		5930088 (-)
8	Dept. of German	6841000	8781000	4564164	4216836		4216836 (-)
9	Dept. of Russian	6475000	6475000	4398629	2076371		2076371 (-)
10	Dept. of History	19783000	19783000	14791690	4991310		4991310 (-)
11	Dept. of Political Science	37979000	38044100	21852548	16191552		16191552 (-)
12	Dept. of Economics	26548000	27298000	16959464	10338536		10338536 (-)
14	Dept. of Islamic & West Asian Studies	13252500	13752500	8570559	5181941		5181941 (-)
15	Dept. of Sociology	20911000	21011100	19404335	1606765		1606765 (-)
16	Dept. of Archaeology	16532000	16532100	11211056	5321044		5321044 (-)
17	Dept. of Botany	48923000	50083100	30323246	19759854		19759854 (-)
18	Dept. of Chemistry	28390000	29690000	18202690	11487310		11487310 (-)
19	Dept. of Biochemistry	35372000	37272100	27206101	10065999		10065999 (-)
20	Dept. of Geology	30044000	30060600	18541589	11519011		11519011 (-)
21	Dept. of Aquatic Biology & Fisheries	26511000	26511000	16897897	9613103		9613103 (-)
22	Dept. of Physics	34158000	42696400	35014277	7682123		7682123 (-)
24	Dept. of Statistics	19204000	19204000	12619940	6584060		6584060 (-)

1	2	3	4	5	6	7	8
25	Dept. of Demography	14699000	14699000	8919285	5779715		5779715 (-)
26	Dept. of Mathematics	25437000	25437000	15923606	9513394		9513394 (-)
27	Dept. of Zoology	24427000	24427000	16278764	8148236		8148236 (-)
28	Dept. of Nano Science & Nano Technology	9110000	9262400	3469132	5793268		5793268 (-)
29	Dept. of Opto Electronics	27799500	28386600	18086485	10300115		10300115 (-)
30	Dept. of Bio-Technology	13666000	13666100	9234913	4431187		4431187 (-)
31	Dept. of Environmental Science	24440000	24440000	17555840	6884160		6884160 (-)
32	Dept. of Computer Science	30752000	34437400	22996755	11440645		11440645 (-)
33	Dept. of Futures Studies	21743000	26978000	19532229	7445771		7445771 (-)
34	Dept. of Computational Biology and Bio-Informatics	13375000	13375100	7080465	6294635		6294635 (-)
35	Dept. of Malayalam	28448000	28448000	21700854	6747146		6747146 (-)
35(ii)	Dept. of Kerala Studies	16000000	16000000	10546707	5453293		5453293 (-)
36	Dept. of Tamil	17445000	17445100	10757329	6687771		6687771 (-)
37	Dept. of Hindi	27721000	27721000	17944290	9776710		9776710 (-)
37(i)	Center for Translation & Translation Studies	350000	350000	155949	194051		194051 (-)
38	Dept. of Sanskrit	17636000	17636000	12067640	5568360		5568360 (-)
39	Dept. of Arabic	9863000	9863000	6497795	3365205		3365205 (-)
40	Dept. of Linguistics	22680000	22680000	13137377	9542623		9542623 (-)
41	Oriental Research Institute and Manuscripts Library	23787000	24287000	18011473	6275527		6275527 (-)
42	Dept. of Education	25667000	25667000	14333385	11333615		11333615 (-)
43	Dept. of Commerce	33423000	33479400	28290891	5188509		5188509 (-)
44	Dept. of Law	11310000	11310000	7591745	3718255		3718255 (-)
45	Institute of Management in Kerala	25077000	25127000	14529848	10597152		10597152 (-)
47	Dept. of Music	11981000	11981000	11929334	51666		51666 (-)
48	School of Distance Education	71870000	71870100	33736449	38133651		38133651 (-)
49	Study Centres	22138000	23033100	9001105	14031995		14031995 (-)
50	University Library & Study Centres	128142000	130823700	90092739	40730961		40730961 (-)
51	Malayalam Lexicon	9196000	9196000	3672844	5523156		5523156 (-)

1	2	3	4	5	6	7	8
52	Dept. of Publications	10338000	10338000	4017373	6320627		6320627 (-)
53	Computer Centre, Tvp.m.	26906000	26906000	17811537	9094463		9094463 (-)
54	Dept. of Physical Education	37375000	38375000	25696880	12678120		12678120 (-)
55	Engineering Unit	99039000	105039000	73644972	31394028		31394028 (-)
56	University Press	65912000	65912000	35823149	30088851		30088851 (-)
57	University Health Services	14054000	14604000	4852761	9751239		9751239 (-)
58	Students Services	24080000	25840000	13440688	12399312		12399312 (-)
59	Miscellaneous Institutions	50793000	51931000	23276749	28654251		28654251 (-)
60	University Hostels	29171000	29979400	22606824	7372576		7372576 (-)
61	Pension	1661000000	1661000000	1458228369	202771631		202771631 (-)
62	Endowments / Memorials	2600000	2600000	845475	1754525		1754525 (-)
63	Miscellaneous (Others)	408650000	369193900	134000219	235193681		235193681 (-)
64	Grants & Scholarships	127650000	137650000	138169570		519570	519570 (+)
65	Works	413000000	351442500	123001724	228440776		228440776 (-)
66	College of Teacher Education	57063000	59563000	44383006	15179994		15179994 (-)
67	University Institute of Technology	205850500	215667500	165366853	50300647		50300647 (-)
68	University College of Engineering	40585000	41924800	30516561	11408239		11408239 (-)
69	University Institute of Management	31016500	31716500	18565863	13150637		13150637 (-)
80	Fellowships & Schemes	221700000	221700000	107965220	113734780		113734780 (-)
Total		6493377000	6493377000	4504145350	1989751220	519570	1989231650 (-)
Deduct amount recoverable from Endowment Funds		0	0	0	0		0
Net Total		6493377000	6493377000	4504145350	1989751220	519570	1989231650 (-)
91 to 97							
Debts & Deposits		1607900000	1607900000	2548033510		940133510	940133510 (+)
Grand Total		8101277000	8101277000	7052178860	1989751220	940653080	1049098140 (-)

II APPROPRIATION ACCOUNTS 2023-24**PART I & II****A. GENERAL ADMINISTRATION****Major Head I: General Administration**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6

I (a) General Direction**A.Non - Plan**

1	Pay of Officers	180000000	159561650	20438350	(-)
2	Pay of Establishment	200000000	186425555	13574445	(-)
3	Allowances	210800000	61328997	149471003	(-)
4	Pay of Contract Staff	5000000	4154476	845524	(-)
	Wages of Contingent Employees/ Guest Lectures	50000000	30778702	19221298	(-)
	Contingencies				
	O 100400000				
	R(+) 20569300	120969300	59456285	61513015	(-)
Total of A: Non- Plan		766769300	501705665	265063635	(-)

I(b) Administrative Unit, Kariavattom**A.Non - Plan**

1	Pay of Officers	20000000	17934137	2065863	(-)
2	Pay of Establishment	20000000	18801928	1198072	(-)
3	Allowances	24000000	5490890	18509110	(-)
4	Pay of Contract Staff				
	O 600000				
	R(-) 200000	400000	27095	372905	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 16000000				
	R(+) 4000000	20000000	19222116	777884	(-)
	Contingencies				
	O 1790000				
	R(+) 200000	1990000	1652269	337731	(-)
Total of A: Non- Plan		86390000	63128435	23261565	(-)

I(c) Security wing, Kariavattom**A.Non - Plan**

1	Pay of Officers	1000000	940800	59200	(-)
---	-----------------	---------	--------	-------	-----

1	2	3	4	5	6
2	Pay of Establishment	4000000	2360959	1639041	(-)
3	Allowances	2500000	391919	2108081	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	10000000	7848285	2151715	(-)
	Contingencies	1265000	217892	1047108	(-)
Total of A: Non- Plan		18765000	11759855	7005145	(-)

I(d) Travelling Allowances to University Bodies**A.Non - Plan**

1	Travelling Allowance to Committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to Members Appointed for Inspection of Colleges	400000	382906	17094	(-)
3	Travelling Allowance to attend Educational Conferences, etc	200000	0	200000	(-)
4	Travelling Allowance to Uty. Authorities	4000000	2486112	1513888	(-)
5	Travelling allowance to special invitees	4000000	1534898	2465102	(-)
Total of A: Non- Plan		8700000	4403916	4296084	(-)

I(e) Elections**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	2300000	880412	1419588	(-)
Total of A: Non- Plan		2300000	880412	1419588	(-)

I(f) Ph.D.Evaluation**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5500000	2048100	3451900	(-)
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	7200000	4843318	2356682	(-)
Total of A: Non- Plan		12700000	6891418	5808582	(-)

1	2	3	4	5	6
I(g) District Office-Cum-Information Centre, Kollam					
A.Non - Plan					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	700000	602400	97600	(-)
3	Allowances	515000	119382	395618	(-)
4	Pay of Contract Staff	0		0	
	Wages of Contingent Employees/ Guest Lectures	200000	91234	108766	(-)
	Contingencies				
	O 25000				
	R(+) 10000	35000	10807	24193	(-)
Total of A: Non- Plan		2150000	823823	1326177	(-)
I(h) Kerala University Study and Research Centre, Alappuzha (Administration)					
A.Non - Plan					
1	Pay of Officers	6000000	4458400	1541600	(-)
2	Pay of Establishment	4000000	2901807	1098193	(-)
3	Allowances	4875000	1192285	3682715	(-)
4	Pay of Contract Staff				
	O 1000000				
	R(+) 440000	1440000	1210898	229102	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	287835	112165	(-)
	Contingencies				
	O 625000				
	R(+) 35000	660000	467051	192949	(-)
Total of A: Non- Plan		17375000	10518276	6856724	(-)
I(i) District Office-Cum-Information Centre, Pandalam					
A.Non - Plan					
1	Pay of Officers	1100000	1025000	75000	(-)
2	Pay of Establishment	800000	561300	238700	(-)
3	Allowances	1040000	225124	814876	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	185485	14515	(-)
	Contingencies	50000	33001	16999	(-)
Total of A: Non- Plan		3190000	2029910	1160090	(-)
I(j) Information Centre-cum-Cash Counter, Kariavattom					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies	65000	21980	43020	(-)
Total of A: Non- Plan		70000	21980	48020	(-)
I(m) Credit & Semester System, Kariavattom					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	3455000	2330107	1124893	(-)
Total of A: Non- Plan		3555000	2330107	1224893	(-)
Total of MH I . General Administration		921964300	604493797	317470503	(-)

B. EXAMINATIONS**MH: 2. Examinations****A.Non - Plan**

1	Pay of Officers	180000000	152953649	27046351	(-)
2	Pay of Establishment	260000000	250611778	9388222	(-)
3	Allowances	205700000	70577009	135122991	(-)
4	Pay of Contract Staff	4000000	2867070	1132930	(-)
	Wages of Contingent Employees/ Guest Lectures	30000000	24808868	5191132	(-)
	Contingencies				
	O 218130000				
	R(+) 10118000	228248000	169492235	58755765	(-)
Total of MH: 2 Examination		907948000	671310609	236637391	(-)

C. ACADEMIC DEPARTMENTS**(a) Faculty of Arts****MH: 3. University Institute of English****A.Non - Plan**

1	Pay of Officers	17000000	18048863	1048863	(+)
2	Pay of Establishment	750000	1017526	267526	(+)
3	Allowances	9300000	4230033	5069967	(-)
4	Pay of Contract Staff	1600000	314767	1285233	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	675000	218928	456072	(-)
Total of A: Non- Plan		29575000	23830117	5744883	(-)

B. Plan

4	Contingencies				
	O 400000				
	R(+) 100	400100	132368	267732	(-)
Total of B: Plan		400100	132368	267732	(-)
Total of MH: 3 Institute of English		29975100	23962485	6012615	(-)

MH: 4. Department of Psychology**A. Non - Plan**

1	Pay of Officers	12000000	9130233	2869767	(-)
2	Pay of Establishment	750000	742204	7796	(-)
3	Allowances	6400000	2493263	3906737	(-)
4	Pay of Contract Staff				
	O 800000				
	R(-) 50000	750000	165721	584279	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies				
	O 969000				
	R(+) 164000	1133000	498525	634475	(-)
Total of A: Non- Plan		21283000	13029946	8253054	(-)

B. Plan

4	Contingencies	400000	71146	328854	(-)
Total of B: Plan		400000	71146	328854	(-)
Total of MH: 4 Department of Psychology		21683000	13101092	8581908	(-)

MH: 5. Department of Philosophy**A. Non - Plan**

1	Pay of Officers	6000000	4592200	1407800	(-)
2	Pay of Establishment	800000	801410	1410	(+)
3	Allowances	3100000	1186284	1913716	(-)
4	Pay of Contract Staff	1500000	648120	851880	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	353800	46200	(-)
	Contingencies	433000	233753	199247	(-)
Total of A: Non- Plan		12233000	7815567	4417433	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	400000	182529	217471	(-)
Total of B: Plan		400000	182529	217471	(-)
Total of MH: 5 Department of philosophy		12633000	7998096	4634904	(-)

MH: 6. Dept.of Library & Information Science
6(i) Department of Library & Information Science

A.Non - Plan

1	Pay of Officers	6000000	4557117	1442883	(-)
2	Pay of Establishment	750000	619596	130404	(-)
3	Allowances	3500000	1169922	2330078	(-)
4	Pay of Contract Staff	1500000	1440132	59868	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	1000000	332386	667614	(-)
Total of A: Non- Plan		13000000	8119153	4880847	(-)

B. Plan

4	Contingencies	300000	0	300000	(-)
Total of B: Plan		300000	0	300000	(-)

6(ii) Centre for Information Literacy Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	28000	0	28000	(-)
Total of A: Non- Plan		28000	0	28000	(-)

Total of MH: 6 Dept.of Library & Information Science		13328000	8119153	5208847	(-)
---	--	-----------------	----------------	----------------	------------

MH: 7. Department of Communication & Journalism

A.Non - Plan

1	Pay of Officers	8000000	6477780	1522220	(-)
2	Pay of Establishment	750000	576879	173121	(-)
3	Allowances	4400000	1289145	3110855	(-)
4	Pay of Contract Staff	450000	301301	148699	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures Contingencies	400000 743000	0 465393	400000 277607	(-) (-)
Total of A: Non- Plan		14743000	9110498	5632502	(-)
B. Plan					
4	Contingencies	500000	202414	297586	(-)
Total of B: Plan		500000	202414	297586	(-)
Total of MH: 7 Department of Journalism		15243000	9312912	5930088	(-)
MH: 8. Department of German					
A. Non - Plan					
1	Pay of Officers	2000000	2264470	264470	(+)
2	Pay of Establishment	750000	249745	500255	(-)
3	Allowances	1600000	592309	1007691	(-)
4	Pay of Contract Staff	300000	138394	161606	(-)
	Wages of Contingent Employees/ Guest Lectures Contingencies O 791000 R(+) 1940000	1200000 2731000	280000 950101	920000 1780899	(-) (-)
Total of A: Non- Plan		8581000	4475019	4105981	(-)
B. Plan					
4	Contingencies	200000	89145	110855	(-)
Total of B: Plan		200000	89145	110855	(-)
Total of MH: 8 Department of German		8781000	4564164	4216836	(-)
MH: 9. Department of Russian					
A. Non - Plan					
1	Pay of Officers	2300000	2548483	248483	(+)
2	Pay of Establishment	750000	252281	497719	(-)
3	Allowances	1500000	667758	832242	(-)
4	Pay of Contract Staff	400000	136034	263966	(-)
	Wages of Contingent Employees/ Guest Lectures Contingencies	900000 425000	730600 17118	169400 407882	(-) (-)
Total of A: Non- Plan		6275000	4352274	1922726	(-)
B. Plan					
4	Contingencies	200000	46355	153645	(-)
Total of B: Plan		200000	46355	153645	(-)
Total of MH: 9 Department of Russian		6475000	4398629	2076371	(-)

1	2	3	4	5	6
(b) Faculty of Social Sciences					
MH: 10. Department of History					
A.Non - Plan					
1	Pay of Officers	11000000	10613500	386500	(-)
2	Pay of Establishment	750000	653800	96200	(-)
3	Allowances	6000000	2512461	3487539	(-)
4	Pay of Contract Staff				
	O 500000				
	R(-) 180000	320000	0	320000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 833000				
	R(+) 180000	1013000	611929	401071	(-)
Total of A: Non- Plan		19283000	14391690	4891310	(-)
B.Plan					
4	Contingencies	500000	400000	100000	(-)
Total of B: Plan		500000	400000	100000	(-)
Total of MH: 10 Department of History		19783000	14791690	4991310	(-)
MH: 11. Department of Politics					
11(a) Department of Political Science					
A.Non - Plan					
1	Pay of Officers	20000000	14105414	5894586	(-)
2	Pay of Establishment	1700000	1065896	634104	(-)
3	Allowances	11600000	3462458	8137542	(-)
4	Pay of Contract Staff				
	O 1600000				
	R(-) 800000	800000	223042	576958	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 500000				
	R(+) 800000	1300000	728000	572000	(-)
	Contingencies				
	O 899000				
	R(+) 65000	964000	1078570	114570	(+)
Total of A: Non- Plan		36364000	20663380	15700620	(-)
B.Plan					
4	Contingencies				
	O 400000				
	R(+) 100	400100	353376	46724	(-)
Total of B: Plan		400100	353376	46724	(-)

1	2	3	4	5	6
11(c) Survey Research Centre					
A. Non-Plan					
1	Pay of Officers	20000	8000	12000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	500000	312405	187595	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	755000	515387	239613	(-)
Total of A: Non- Plan		1280000	835792	444208	(-)
Total of MH: 11 Department of Politics		38044100	21852548	16191552	(-)
MH: 12. Department of Economics					
A. Non-Plan					
1	Pay of Officers	15000000	11859374	3140626	(-)
2	Pay of Establishment	1500000	937345	562655	(-)
3	Allowances	8500000	2679793	5820207	(-)
4	Pay of Contract Staff	400000	167247	232753	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	398000	308957	89043	(-)
Total of A: Non- Plan		26048000	15952716	10095284	(-)
B. Plan					
4	Contingencies				
	O 500000				
	R(+) 750000	1250000	1006748	243252	(-)
Total of B: Plan		1250000	1006748	243252	(-)
Total of MH: 12 Department of Economics		27298000	16959464	10338536	(-)
MH: 14. Department of Islamic and West Asian Studies					
A. Non - Plan					
1	Pay of Officers	5200000	3604045	1595955	(-)
2	Pay of Establishment	750000	887700	137700	(+)
3	Allowances	3100000	710812	2389188	(-)
4	Pay of Contract Staff				
	O 1900000				
	R(+) 500000	2400000	2275999	124001	(-)
	Wages of Contingent Employees/ Guest Lectures	1300000	636100	663900	(-)
	Contingencies	602500	253322	349178	(-)
Total of A: Non- Plan		13352500	8367978	4984522	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	400000	202581	197419	(-)
Total of B: Plan		400000	202581	197419	(-)
Total of MH: 14 Dept. of Istamic Studies & Culture		13752500	8570559	5181941	(-)

MH: 15. Department of Sociology**A. Non - Plan**

1	Pay of Officers	10000000	12632865	2632865	(+)
2	Pay of Establishment	750000	676400	73600	(-)
3	Allowances	6000000	3143628	2856372	(-)
4	Pay of Contract Staff				
	O 2500000				
	R(+) 100000	2600000	2401938	198062	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 600000				
	R(-) 147000	453000	0	453000	(-)
	Contingencies				
	O 661000				
	R(+) 147000	808000	494608	313392	(-)
Total of A: Non- Plan		20611000	19349439	1261561	(-)

B. Plan

4	Contingencies				
	O 400000				
	R(+) 100	400100	54896	345204	(-)
Total of B: Plan		400100	54896	345204	(-)
Total of MH: 15 Department of Sociology		21011100	19404335	1606765	(-)

MH: 16. Department of Archaeology**A. Non - Plan**

1	Pay of Officers	6000000	5248848	751152	(-)
2	Pay of Establishment	750000	781400	31400	(+)
3	Allowances	3525000	1256757	2268243	(-)
4	Pay of Contract Staff	1800000	1258309	541691	(-)
	Wages of Contingent Employees/ Guest Lectures				
	200000		0	200000	(-)
	Contingencies	2657000	2055509	601491	(-)
Total of A: Non- Plan		14932000	10600823	4331177	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 1600000				
	R(+) 100	1600100	610233	989867	(-)
Total of B: Plan		1600100	610233	989867	(-)
Total of MH: 16 Department of Archaeology		16532100	11211056	5321044	(-)

(c) Faculty of Sciences
MH: 17. Department of Botany

A. Non - Plan

1	Pay of Officers	22500000	16406918	6093082	(-)
2	Pay of Establishment	2250000	1614234	635766	(-)
3	Allowances	12700000	3794189	8905811	(-)
4	Pay of Contract Staff				
	O 2400000				
	R(+) 300000	2700000	2646586	53414	(-)
	Wages of Contingent Employees/ Guest Lectures	3800000	2786966	1013034	(-)
	Contingencies				
	O 3573000				
	R(+) 653000	4226000	2487900	1738100	(-)
Total of A: Non- Plan		48176000	29736793	18439207	(-)

B. Plan

4	Contingencies				
	O 1700000				
	R(+) 207100	1907100	586453	1320647	(-)
Total of B: Plan		1907100	586453	1320647	(-)
Total of MH: 17 Dept. of Botany		50083100	30323246	19759854	(-)

MH: 18. Department of Chemistry

A. Non - Plan

1	Pay of Officers	11500000	8259200	3240800	(-)
2	Pay of Establishment	1500000	1450573	49427	(-)
3	Allowances	6700000	1792126	4907874	(-)
4	Pay of Contract Staff	1200000	678728	521272	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 300000				
	R(-) 100000	200000	0	200000	(-)
	Contingencies				
	O 5590000				
	R(+) 100000	5690000	4489008	1200992	(-)
Total of A: Non- Plan		26790000	16669635	10120365	(-)

1	2	3	4	5	6
B. Plan					
	Pay of Contract Staff				
	O 0				
	R(+) 1300000	1300000	1095896	204104	(-)
4	Contingencies	1600000	437159	1162841	(-)
Total of B: Plan		2900000	1533055	1366945	(-)
Total of MH: 18 Department of Chemistry		29690000	18202690	11487310	(-)
MH: 19. Department of Bio - Chemistry					
A. Non - Plan					
1	Pay of Officers	14500000	12410663	2089337	(-)
2	Pay of Establishment	750000	829277	79277	(+)
3	Allowances	8400000	2929775	5470225	(-)
4	Pay of Contract Staff	1300000	733366	566634	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	657030	342970	(-)
	Contingencies	5422000	4549523	872477	(-)
Total of A: Non- Plan		31372000	22109634	9262366	(-)
B. Plan					
4	Contingencies				
	O 4000000				
	R(+) 1900100	5900100	5096467	803633	(-)
Total of B: Plan		5900100	5096467	803633	(-)
Total of MH: 19 Department of Bio - Chemistry		37272100	27206101	10065999	(-)
MH: 20. Department of Geology					
20(i) Department of Geology					
A. Non - Plan					
1	Pay of Officers	15500000	12882768	2617232	(-)
2	Pay of Establishment	800000	706007	93993	(-)
3	Allowances	8300000	3029188	5270812	(-)
4	Pay of Contract Staff	1000000	298908	701092	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 500000				
	R(-) 88800	411200	173813	237387	(-)
	Contingencies				
	O 1575000 R(+) 88800	1663800	949850	713950	(-)
Total of A: Non- Plan		27675000	18040534	9634466	(-)

1	2	3	4	5	6
---	---	---	---	---	---

B. Plan

4	Contingencies				
	O	1500000			
	R(+)	16600	1516600	119798	1396802 (-)
Total of B: Plan		1516600	119798	1396802	(-)

20(ii) Centre for Geospatial Information Science and Technology**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	282755	217245	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	43200	256800	(-)
	Contingencies	69000	55302	13698	(-)
Total of A: Non- Plan		869000	381257	487743	(-)
Total of MH: 20 Department of Geology		30060600	18541589	11519011	(-)

MH: 21. Department of Aquatic Biology & Fisheries**21(i) Department of Aquatic Biology & Fisheries****A. Non - Plan**

1	Pay of Officers	11500000	10714686	785314	(-)
2	Pay of Establishment	2250000	1412510	837490	(-)
3	Allowances	7000000	2237446	4762554	(-)
4	Pay of Contract Staff				
	O	700000			
	R(-)	30000	670000	446195	223805 (-)
	Wages of Contingent Employees/ Guest Lectures	1200000	278000	922000	(-)
	Contingencies				
	O	2960000			
	R(+)	30000	2990000	1600800	1389200 (-)
Total of A: Non- Plan		25610000	16689637	8920363	(-)

B. Plan

4	Contingencies	900000	208260	691740	(-)
Total of B: Plan		900000	208260	691740	(-)

21(iv) Aquarium Research Station at Akkulam**A. Non - Plan**

1	Pay of Officers	0	0	0	(-)
2	Pay of Establishment	0	0	0	(-)

1	2	3	4	5	6
3	Allowances	0	0	0	(-)
4	Pay of Contract Staff	0	0	0	(-)
	Wages of Contingent Employees/ Guest Lectures	1000	0	1000	(-)
	Contingencies	0	0	0	(-)
Total of A: Non- Plan		1000	0	1000	(-)
Total of MH: 21 Dept of Aquatic Biology & Fisheries		26511000	16897897	9613103	(-)

MH: 22. Department of Physics**22(i) Department of Physics****A.Non - Plan**

1	Pay of Officers	15000000	14705727	294273	(-)
2	Pay of Establishment	1500000	1152471	347529	(-)
3	Allowances	9000000	3403351	5596649	(-)
4	Pay of Contract Staff				
	O 1600000				
	R(+) 500000	2100000	2005524	94476	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	2702000	2301168	400832	(-)
Total of A: Non- Plan		30502000	23568241	6933759	(-)

B.Plan

4	Contingencies				
	O 2150000				
	R(+) 8038400	10188400	10182094	6306	(-)
Total of B: Plan		10188400	10182094	6306	(-)

22(iii) Observatory**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	500000	683065	183065	(+)
3	Allowances	400000	105027	294973	(-)
4	Pay of Contract Staff	500000	301328	198672	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	356000	174522	181478	(-)
Total of A: Non- Plan		2006000	1263942	742058	(-)
Total of MH: 22 Department of Physics		42696400	35014277	7682123	(-)

1	2	3	4	5	6
MH: 24. Department of Statistics					
A.Non - Plan					
1	Pay of Officers	10000000	8109600	1890400	(-)
2	Pay of Establishment	750000	763181	13181	(+)
3	Allowances	5000000	1914248	3085752	(-)
4	Pay of Contract Staff	1800000	1326330	473670	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	55000	445000	(-)
	Contingencies	854000	377451	476549	(-)
Total of A: Non- Plan		18904000	12545810	6358190	(-)
B.Plan					
4	Contingencies	300000	74130	225870	(-)
Total of B: Plan		300000	74130	225870	(-)
Total of MH: 24 Department of Statistics		19204000	12619940	6584060	(-)
MH: 25. Department of Demography					
A.Non - Plan					
1	Pay of Officers	6000000	4329258	1670742	(-)
2	Pay of Establishment	750000	833081	83081	(+)
3	Allowances	3700000	964082	2735918	(-)
4	Pay of Contract Staff	1900000	1577723	322277	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	387650	812350	(-)
	Contingencies	849000	699147	149853	(-)
Total of A: Non- Plan		14399000	8790941	5608059	(-)
B.Plan					
4	Contingencies	300000	128344	171656	(-)
Total of B: Plan		300000	128344	171656	(-)
Total of MH: 25 Department of Demography		14699000	8919285	5779715	(-)
MH: 26. Department of Mathematics					
A.Non - Plan					
1	Pay of Officers	15000000	11546410	3453590	(-)
2	Pay of Establishment	750000	603600	146400	(-)
3	Allowances	7300000	2688173	4611827	(-)
4	Pay of Contract Staff	1000000	480475	519525	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	287000	213000	(-)
	Contingencies	487000	312435	174565	(-)
Total of A: Non- Plan		25037000	15918093	9118907	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	400000	5513	394487	(-)
Total of B: Plan		400000	5513	394487	(-)
Total of MH :26 Department of Mathematics		25437000	15923606	9513394	(-)

MH: 27. Department of Zoology**27(i) Department of Zoology****A. Non - Plan**

1	Pay of Officers	9000000	7744982	1255018	(-)
2	Pay of Establishment	1500000	1402910	97090	(-)
3	Allowances	4900000	2287285	2612715	(-)
4	Pay of Contract Staff	900000	656014	243986	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	334521	265479	(-)
	Contingencies	2037000	877022	1159978	(-)
Total of A: Non- Plan		18937000	13302734	5634266	(-)

B. Plan

4	Contingencies	2000000	767387	1232613	(-)
Total of B: Plan		2000000	767387	1232613	(-)

27(iii) Centre for Evolutionary and Integrative Biology**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2100000	1894706	205294	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	890000	313937	576063	(-)
Total of A: Non- Plan		3490000	2208643	1281357	(-)

B. Plan

4	Contingencies	0	0	0	
Total of B: Plan		0	0	0	

Total of MH: 27 Department of Zoology		24427000	16278764	8148236	(-)
--	--	-----------------	-----------------	----------------	------------

MH: 28. Department of Nano Science & Nano Technology**A. Non - Plan**

1	Pay of Officers	1100000	409226	690774	(-)
2	Pay of Establishment	750000	767497	17497	(+)
3	Allowances	1100000	201911	898089	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	1400000	646681	753319	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	30000	370000	(-)
	Contingencies				
	O 2060000				
	R(+) 152400	2212400	1021690	1190710	(-)
Total of A: Non- Plan		6962400	3077005	3885395	(-)
B. Plan					
4	Contingencies	2300000	392127	1907873	(-)
Total of B: Plan		2300000	392127	1907873	(-)
Total of MH: 28 Department of Nano Science & Nano Technology		9262400	3469132	5793268	(-)

(d) Faculty of Applied Sciences**MH: 29. Department of Opto-Electronics****A. Non - Plan**

1	Pay of Officers	11000000	8533674	2466326	(-)
2	Pay of Establishment	1500000	1435974	64026	(-)
3	Allowances	6000000	2179215	3820785	(-)
4	Pay of Contract Staff	2800000	1923192	876808	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	233050	66950	(-)
	Contingencies	3849500	2879208	970292	(-)
Total of A: Non Plan		25449500	17184313	8265187	(-)

B. Plan

4	Contingencies				
	O 2350000				
	R(+) 587100	2937100	902172	2034928	(-)
Total of B: Plan		2937100	902172	2034928	(-)

Total of MH: 29 Department of Opto-Electronics		28386600	18086485	10300115	(-)
---	--	-----------------	-----------------	-----------------	------------

MH: 30. Department of Bio-Technology**A. Non - Plan**

1	Pay of Officers	2200000	1937800	262200	(-)
2	Pay of Establishment	750000	694900	55100	(-)
3	Allowances	1600000	455809	1144191	(-)
4	Pay of Contract Staff	3000000	2631217	368783	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	305600	94400	(-)

1	2	3	4	5	6
Contingencies		2916000	2109817	806183	(-)
Total of A: Non- Plan		10866000	8135143	2730857	(-)
B. Plan					
4	Contingencies				
	O 2800000				
	R(+) 100	2800100	1099770	1700330	(-)
Total of B: Plan		2800100	1099770	1700330	(-)
Total of MH: 30 Department of Bio - Technology		13666100	9234913	4431187	(-)
MH: 31. Department of Environmental Sciences					
A. Non - Plan					
1	Pay of Officers	11000000	9867240	1132760	(-)
2	Pay of Establishment	750000	870277	120277	(+)
3	Allowances	5900000	2354850	3545150	(-)
4	Pay of Contract Staff	3000000	2695105	304895	(-)
	Wages of Contingent Employees/				
	Guest Lectures	350000	106200	243800	(-)
	Contingencies	2140000	1458733	681267	(-)
Total of A: Non- Plan		23140000	17352405	5787595	(-)
B. Plan					
4	Contingencies	1300000	203435	1096565	(-)
Total of B: Plan		1300000	203435	1096565	(-)
Total of MH: 31 Dept. of Environmental Science		24440000	17555840	6884160	(-)
MH: 32. Department of Computer Science					
A. Non - Plan					
1	Pay of Officers	12500000	10031500	2468500	(-)
2	Pay of Establishment	1500000	945424	554576	(-)
3	Allowances	7200000	2144600	5055400	(-)
4	Pay of Contract Staff	4400000	3730157	669843	(-)
	Wages of Contingent Employees/				
	Guest Lectures	250000	0	250000	(-)
	Contingencies	2202000	528950	1673050	(-)
Total of A: Non- Plan		28052000	17380631	10671369	(-)
B. Plan					
4	Pay of Contract Staff				
	O 0				
	R(+) 950000	950000	702094	247906	(-)

1	2	3	4	5	6
	Contingencies				
	O 2700000				
	R(+) 2735400	5435400	4914030	521370	(-)
Total of B: Plan		6385400	5616124	769276	(-)
Total of MH: 32 Dept. Computer Science		34437400	22996755	11440645	(-)
MH: 33. Department of Futures Studies					
A.Non - Plan					
1	Pay of Officers	11000000	9754038	1245962	(-)
2	Pay of Establishment	750000	650706	99294	(-)
3	Allowances	5900000	2111844	3788156	(-)
4	Pay of Contract Staff				
	O 1500000				
	R(+) 235000	1735000	1529726	205274	(-)
	Wages of Contingent Employees/				
	Guest Lectures	500000	0	500000	(-)
	Contingencies	1193000	380945	812055	(-)
Total of A: Non- Plan		21078000	14427259	6650741	(-)
B.Plan					
4	Contingencies				
	O 900000				
	R(+) 5000000	5900000	5104970	795030	(-)
Total of B: Plan		5900000	5104970	795030	(-)
Total of MH: 33 Dept. of Futures Studies		26978000	19532229	7445771	(-)
MH: 34. Department of Computational Biology and Bio-Informatics					
A.Non - Plan					
1	Pay of Officers	4000000	2413624	1586376	(-)
2	Pay of Establishment	750000	855254	105254	(+)
3	Allowances	2400000	666297	1733703	(-)
4	Pay of Contract Staff	2500000	2046877	453123	(-)
	Wages of Contingent Employees/				
	Guest Lectures	300000	0	300000	(-)
	Contingencies	1925000	1053674	871326	(-)
Total of A: Non- Plan		11875000	7035726	4839274	(-)
B.Plan					
4	Contingencies				
	O 1500000				
	R(+) 100	1500100	44739	1455361	(-)
Total of B: Plan		1500100	44739	1455361	(-)
Total of MH: 34 Dept.Computational Biology and Bio- Informatics		13375100	7080465	6294635	(-)

1	2	3	4	5	6
MH: 35. Department of Malayalam					
A.Non - Plan					
1	Pay of Officers	16000000	16121303	121303	(+)
2	Pay of Establishment	750000	1098656	348656	(+)
3	Allowances	8900000	3528315	5371685	(-)
4	Pay of Contract Staff	1000000	256104	743896	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1148000	580058	567942	(-)
Total of A: Non- Plan		28098000	21584436	6513564	(-)
B.Plan					
4	Contingencies	350000	116418	233582	(-)
Total of B: Plan		350000	116418	233582	(-)
Total of MH: 35 Dept of Malayalam		28448000	21700854	6747146	(-)
MH: 35(ii) Department of Kerala Studies					
A.Non - Plan					
1	Pay of Officers	8000000	6729900	1270100	(-)
2	Pay of Establishment	750000	903545	153545	(+)
3	Allowances	4200000	1514020	2685980	(-)
4	Pay of Contract Staff	1200000	901110	298890	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1250000	498132	751868	(-)
Total of A: Non- Plan		15700000	10546707	5153293	(-)
B.Plan					
4	Contingencies	300000	0	300000	(-)
Total of B: Plan		300000	0	300000	(-)
Total of MH: 35(ii) Dept of Kerala Studies		16000000	10546707	5453293	(-)
MH: 36. Department of Tamil					
A.Non - Plan					
1	Pay of Officers	9000000	6842929	2157071	(-)
2	Pay of Establishment	750000	1064751	314751	(+)
3	Allowances	4900000	1811762	3088238	(-)
4	Pay of Contract Staff	1500000	619592	880408	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	595000	321420	273580	(-)
Total of A: Non- Plan		17245000	10660454	6584546	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 200000				
	R(+) 100	200100	96875	103225	(-)
Total of B: Plan		200100	96875	103225	(-)
Total of MH: 36 Dept. of Tamil		17445100	10757329	6687771	(-)

MH: 37. Department of Hindi**A. Non - Plan**

1	Pay of Officers	16000000	13841082	2158918	(-)
2	Pay of Establishment	750000	656045	93955	(-)
3	Allowances	9500000	3031395	6468605	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	0	350000	(-)
	Contingencies	421000	259360	161640	(-)
Total of A: Non- Plan		27521000	17787882	9733118	(-)

B. Plan

4	Contingencies	200000	156408	43592	(-)
Total of B: Plan		200000	156408	43592	(-)
Total of MH: 37 Department of Hindi		27721000	17944290	9776710	(-)

MH: 37(i). Centre for Translation and Translation Studies**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 150000				
	R(-) 150000	0	15000	15000	(+)
	Wages of Contingent Employees/ Guest Lectures				
	O 150000				
	R(+) 150000	300000	105000	195000	(-)
	Contingencies	50000	35949	14051	(-)

Total of MH: 37(i) Centre for Translation and Translation Studies		350000	155949	194051	(-)
--	--	---------------	---------------	---------------	------------

MH: 38. Department of Sanskrit**A. Non - Plan**

1	Pay of Officers	10000000	8418639	1581361	(-)
---	-----------------	----------	---------	---------	-----

1	2	3	4	5	6
2	Pay of Establishment	750000	769165	19165	(+)
3	Allowances	5400000	1977000	3423000	(-)
4	Pay of Contract Staff	800000	603078	196922	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	286000	164462	121538	(-)
Total of A: Non- Plan		17436000	11932344	5503656	(-)
B. Plan					
4	Contingencies	200000	135296	64704	(-)
Total of B: Plan		200000	135296	64704	(-)
Total of MH: 38 Department of Sanskrit		17636000	12067640	5568360	(-)
MH: 39. Department of Arabic					
A. Non - Plan					
1	Pay of Officers	3600000	3088100	511900	(-)
2	Pay of Establishment	750000	853345	103345	(+)
3	Allowances	2500000	698316	1801684	(-)
4	Pay of Contract Staff	1500000	1385459	114541	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1013000	401611	611389	(-)
Total of A: Non- Plan		9663000	6426831	3236169	(-)
B. Plan					
4	Contingencies	200000	70964	129036	(-)
Total of B: Plan		200000	70964	129036	(-)
Total of MH: 39 Department of Arabic		9863000	6497795	3365205	(-)
MH: 40(i). Department of Linguistics					
A. Non - Plan					
1	Pay of Officers	11000000	8330576	2669424	(-)
2	Pay of Establishment	2200000	1917242	282758	(-)
3	Allowances	7200000	2059883	5140117	(-)
4	Pay of Contract Staff				
	O 650000				
	R(-) 100000	550000	0	550000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 250000				
	R(-) 250000	0	0	0	

1	2	3	4	5	6
Contingencies					
O 970000					
R(+) 350000		1320000	606759	713241	(-)
Total of A: Non- Plan		22270000	12914460	9355540	(-)
B. Plan					
4 Contingencies		300000	222917	77083	(-)
Total of B: Plan		300000	222917	77083	(-)
40 (ii) Technology & Resource Centre for Malayalam Language					
A. Non - Plan					
1 Pay of Officers		0	0	0	
2 Pay of Establishment		0	0	0	
3 Allowances		0	0	0	
4 Pay of Contract Staff		80000	0	80000	(-)
Wages of Contingent Employees/ Guest Lectures		0	0	0	
Contingencies		30000		30000	(-)
Total of A: Non- Plan		110000	0	110000	(-)
Total of MH: 40 Dept. of Linguistics		22680000	13137377	9542623	(-)
MH: 41. Oriental Research Institute & Manuscripts Library					
A. Non - Plan					
1 Pay of Officers		8700000	7497733	1202267	(-)
2 Pay of Establishment		750000	872006	122006	(+)
3 Allowances		5500000	2003933	3496067	(-)
4 Pay of Contract Staff					
O 1500000					
R(+) 500000		2000000	1817452	182548	(-)
Wages of Contingent Employees/ Guest Lectures		200000	0	200000	(-)
Contingencies		1187000	779548	407452	(-)
Total of A: Non- Plan		18337000	12970672	5366328	(-)
B. Plan					
4 Contingencies		5950000	5040801	909199	(-)
Total of B: Plan		5950000	5040801	909199	(-)
Total of MH: 41 ORI & Manuscripts Library		24287000	18011473	6275527	(-)
(f) Faculty of Education					
MH: 42(i) Department of Education					
A. Non - Plan					
1 Pay of Officers		13000000	10068207	2931793	(-)

1	2	3	4	5	6
2	Pay of Establishment	1700000	1031778	668222	(-)
3	Allowances	7200000	2489887	4710113	(-)
4	Pay of Contract Staff	300000	42604	257396	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	265136	734864	(-)
	Contingencies	1567000	435773	1131227	(-)
Total of A: Non- Plan		24767000	14333385	10433615	(-)
B. Plan					
4	Contingencies	400000	0	400000	(-)
Total of B: Plan		400000	0	400000	(-)

MH: 42(ii) Centre for Educational Technology**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	500000	0	500000	(-)
Total of A: Non- Plan		500000	0	500000	(-)
Total of MH: 42 Department of Education		25667000	14333385	11333615	(-)

MH: 43. Department of Commerce**A. Non - Plan**

1	Pay of Officers	19000000	20800048	1800048	(+)
2	Pay of Establishment	750000	793897	43897	(+)
3	Allowances	9900000	4519843	5380157	(-)
4	Pay of Contract Staff	1600000	1128613	471387	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 150000				
	R(-) 30000	120000	23400	96600	(-)
	Contingencies				
	O 1523000				
	R(+) 30000	1553000	863739	689261	(-)
Total of A: Non- Plan		32923000	28129540	4793460	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 500000				
	R(+) 56400	556400	161351	395049	(-)
Total of B: Plan		556400	161351	395049	(-)
Total of MH: 43 Dept. of Commerce		33479400	28290891	5188509	(-)

(h) Faculty of Law
MH: 44. Department of Law

A. Non - Plan

1	Pay of Officers	4900000	3510555	1389445	(-)
2	Pay of Establishment	750000	1306997	556997	(+)
3	Allowances	2700000	976153	1723847	(-)
4	Pay of Contract Staff	1500000	1093442	406558	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	710000	326370	383630	(-)
Total of A: Non- Plan		10810000	7213517	3596483	(-)

B. Plan

4	Contingencies	500000	378228	121772	(-)
Total of B: Plan		500000	378228	121772	(-)
Total of MH: 44 Dept. of Law		11310000	7591745	3718255	(-)

(i) Faculty of Management Studies
MH: 45. Institute of Management in Kerala

A. Non - Plan

1	Pay of Officers	11000000	7219051	3780949	(-)
2	Pay of Establishment	1500000	1414726	85274	(-)
3	Allowances	6400000	1677932	4722068	(-)
4	Pay of Contract Staff	3500000	3419590	80410	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies				
	O 1927000				
	R(+) 50000	1977000	631424	1345576	(-)
Total of A: Non- Plan		24627000	14362723	10264277	(-)

B. Plan

4	Contingencies	500000	167125	332875	(-)
Total of B: Plan		500000	167125	332875	(-)
Total of MH: 45 Institute of Management in Kerala		25127000	14529848	10597152	(-)

1	2	3	4	5	6
MH: 47. Department of Music					
A.Non - Plan					
1	Pay of Officers	4000000	7838045	3838045	(+)
2	Pay of Establishment	1500000	483600	1016400	(-)
3	Allowances	3150000	1328432	1821568	(-)
4	Pay of Contract Staff				
	O 1200000				
	R(-) 150000	1050000	811590	238410	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 600000				
	R(+) 275000	875000	772723	102277	(-)
	Contingencies				
	O 1381000				
	R(-) 125000	1256000	694944	561056	(-)
Total of A: Non- Plan		11831000	11929334	98334	(+)
B.Plan					
4	Contingencies	150000	0	150000	(-)
Total of B: Plan		150000	0	150000	(-)
Total of MH 47: Dept. of Music		11981000	11929334	51666	(-)

D. OTHER TEACHING DEPARTMENTS**MH: 48. School of Distance Education**

A.Non - Plan					
1	Pay of Officers	12000000	9348941	2651059	(-)
2	Pay of Establishment	12000000	8460196	3539804	(-)
3	Allowances	13000000	2928193	10071807	(-)
4	Pay of Contract Staff	8500000	6855616	1644384	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 400000		0	400000	(-)
	Contingencies	25270000	5988202	19281798	(-)
Total of A: Non- Plan		71170000	33581148	37588852	(-)
B.Plan					
4	Contingencies				
	O 700000				
	R(+) 100	700100	155301	544799	(-)
Total of B: Plan		700100	155301	544799	(-)
Total of MH: 48 School of Distance Education		71870100	33736449	38133651	(-)

1	2	3	4	5	6
E. ACADEMIC STUDY CENTRES					
MH: 49. Study Centres					
49(a) Centre for Women's Studies					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	475000	0	475000	(-)
Total of A: Non- Plan		475000	0	475000	(-)
49(a) (i) Centre for Renewable Energy and Materials					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	901306	98694	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	1400000	647880	752120	(-)
Total of A: Non- Plan		2900000	1549186	1350814	(-)
49(a) (ii) Centre for West Asian Studies					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	400000	0	400000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	100000	0	100000	(-)
Total of A: Non- Plan		800000	0	800000	(-)
49(c) International Centre for Sree Narayana Guru Studies					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	50000	0	50000	(-)
Total of A: Non- Plan		50000	0	50000	(-)

49(d) Centre for Vedanta Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	337000	197506	139494	(-)
Total of A: Non- Plan		637000	197506	439494	(-)

49(e) Christian Study Centre for Cultural and Social Changes**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	105000	4998	100002	(-)
Total of A: Non- Plan		305000	4998	300002	(-)

49(f) Tagore Chair**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
Total of A: Non- Plan		100000	0	100000	(-)

49(g) V.K. Krishna Menon Centre for International Relations**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees/Guest Lectures	25000	0	25000	(-)
	Contingencies	30000	0	30000	(-)
Total of A: Non- Plan		55000	0	55000	(-)

49(h) Centre for Cultural Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	198000	0	198000	(-)
Total of A: Non- Plan		198000	0	198000	(-)

49(i) Centre for Canadian Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	217000	0	217000	(-)
Total of A: Non- Plan		217000	0	217000	(-)

49(j) Centre for Quantitative Analysis**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	200000	0	200000	(-)
Total of A: Non- Plan		200000	0	200000	(-)

49(k) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 300000				
	R(-) 50000	250000	0	250000	(-)
	Contingencies				
	O 405000				
	R(+) 50000	455000	428215	26785	(-)
Total of A: Non- Plan		805000	428215	376785	(-)

49(l) Centre for Gandhian Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 0	0	0	0	
	Contingencies	300000	163750	136250	(-)
Total of A: Non- Plan		500000	163750	336250	(-)

49(m) Dr.Ambedkar Chair for Human Rights and Social Justice**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	O 0	0	0	0	
	Contingencies	176000	125368	50632	(-)
Total of A: Non- Plan		176000	125368	50632	(-)

49(n) Centre for Agro Ecology and Public Health**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures				
	O 0	0	0	0	
	Contingencies	200000	0	200000	(-)
Total of A: Non- Plan		200000	0	200000	(-)

1	2	3	4	5	6
49(o) Centre for Diaspora studies					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	305000	19163	285837	(-)
Total of A: Non- Plan		305000	19163	285837	(-)
B.Plan					
4	Contingencies				
	O 50000				
	R(+) 100	50100	0	50100	(-)
Total of B: Plan		50100	0	50100	(-)
49(p) Centre for Performing and Visual Arts					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	350179	649821	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	515000	38025	476975	(-)
Total of A: Non- Plan		1815000	388204	1426796	(-)
B.Plan					
4	Contingencies	500000	46117	453883	(-)
Total of B: Plan		500000	46117	453883	(-)
49(q) Centre for Marxian Studies					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	215723	584277	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	0	700000	(-)
	Contingencies	315000	42815	272185	(-)
Total of A: Non- Plan		1815000	258538	1556462	(-)

1	2	3	4	5	6
49(r) Centre for Marine Bio-Diversity					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
Total of A: Non- Plan		100000	0	100000	(-)
49(s) Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
Total of A: Non- Plan		300000	0	300000	(-)
49(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 250000				
	R(+) 645000	895000	895000	0	
Total of A:Non-Plan		895000	895000	0	
49(u) Centre for English Language Teaching					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	100000	0	100000	(-)
	Contingencies	260000	0	260000	(-)
Total of A: Non- Plan		360000	0	360000	(-)

1	2	3	4	5	6
49(v) Raja Ravivarma Centre for Excellence for Visual Arts					
A.Non - Plan					
1	Pay of Officers	1100000	1025000	75000	(-)
2	Pay of Establishment	150000	0	150000	(-)
3	Allowances	620000	148400	471600	(-)
4	Pay of Contract Staff	2000000	1621621	378379	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	402695	97305	(-)
	Contingencies	715000	80601	634399	(-)
Total of A: Non- Plan		5085000	3278317	1806683	(-)
B.Plan					
4	Contingencies	400000	100000	300000	(-)
Total of B: Plan		400000	100000	300000	(-)
49(w) Centre for Latin American Studies					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	230000	21497	208503	(-)
Total of A: Non- Plan		530000	21497	508503	(-)
49(x) Centre for Biodiversity Conservation					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	300000	0	300000	(-)
Total of A: Non- Plan		1100000	0	1100000	(-)
49(y) Advanced Centre for Regenerative Medicine and Stem Cell in Cutaneous Research					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff				
	O 500000				
	R(+) 250000	750000	747906	2094	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	915000	777340	137660	(-)
Total of A: Non- Plan		1915000	1525246	389754	(-)

49 (z) Centre for Australian Studies**A.Non-Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	245000	0	245000	(-)
Total of A: Non- Plan		245000	0	245000	(-)
Total of MH: MH: 49. Study Centres		23033100	9001105	14031995	(-)

F. OTHER DEPARTMENTS**MH: 50. University Library and Study Centres****50(a) University Library****A.Non - Plan**

1	Pay of Officers	30000000	26036728	3963272	(-)
2	Pay of Establishment	5000000	8371665	3371665	(+)
3	Allowances	19500000	6479247	13020753	(-)
4	Pay of Contract Staff				
	O 5500000				
	R(-) 437300	5062700	2332049	2730651	(-)
	Wages of Contingent Employees/ Guest Lectures	5000000	3706261	1293739	(-)
	Contingencies				
	O 22215000				
	R(+) 740900	22955900	14768695	8187205	(-)
Total of A: Non- Plan		87518600	61694645	25823955	(-)

B.Plan

4	Contingencies				
	O 4500000				
	R(+) 2378100	6878100	461631	6416469	(-)
Total of B: Plan		6878100	461631	6416469	(-)

1	2	3	4	5	6
50(b) Campus Library, Kariavattom					
A.Non - Plan					
1	Pay of Officers	10000000	9529720	470280	(-)
2	Pay of Establishment	750000	2049022	1299022	(+)
3	Allowances	5600000	1754731	3845269	(-)
4	Pay of Contract Staff	1500000	688235	811765	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	190210	409790	(-)
	Contingencies	4077000	2938140	1138860	(-)
Total of A: Non- Plan		22527000	17150058	5376942	(-)
B.Plan					
4	Contingencies	5400000	7329920	1929920	(+)
Total of B:Plan		5400000	7329920	1929920	
50(c) Study Centre, Kollam					
A.Non - Plan					
1	Pay of Officers	1500000	1185153	314847	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	660000	192922	467078	(-)
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/ Guest Lectures	75000	0	75000	(-)
	Contingencies	295000	118174	176826	(-)
Total of A: Non- Plan		3280000	1496249	1783751	(-)
50(d) Kerala University Study & Research Centre, Alappuzha (Library)					
A.Non - Plan					
1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	400000	252281	147719	(-)
3	Allowances	525000	43304	481696	(-)
4	Pay of Contract Staff	300000	137676	162324	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	180085	169915	(-)
	Contingencies	378000	203036	174964	(-)
Total of A: Non- Plan		2553000	816382	1736618	(-)
50(e) Study Centre, Pandalam					
A.Non - Plan					
1	Pay of Officers	1200000	849200	350800	(-)
2	Pay of Establishment	400000	78600	321400	(-)

1	2	3	4	5	6
3	Allowances	705000	123567	581433	(-)
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	50000	0	50000	(-)
	Contingencies	212000	92487	119513	(-)
Total of A: Non- Plan		2667000	1143854	1523146	(-)
Total of MH: 50 - University Library & Study Centers		130823700	90092739	40730961	(-)

MH: 51. Malayalam Lexicon**A.Non - Plan**

1	Pay of Officers	1500000	0	1500000	(-)
2	Pay of Establishment	750000	551600	198400	(-)
3	Allowances	550000	96522	453478	(-)
4	Pay of Contract Staff	3800000	2016345	1783655	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	182448	217552	(-)
	Contingencies	2196000	825929	1370071	(-)
Total of A: Non- Plan		9196000	3672844	5523156	(-)
Total of MH: 51 Malayalam Lexicon		9196000	3672844	5523156	(-)

MH: 52. Department of Publications**A.Non - Plan**

1	Pay of Officers	2500000	1792667	707333	(-)
2	Pay of Establishment	1600000	1551500	48500	(-)
3	Allowances	2100000	580749	1519251	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	3238000	92457	3145543	(-)
Total of A: Non- Plan		10338000	4017373	6320627	(-)
Total of MH: 52 Dept. of Publication		10338000	4017373	6320627	(-)

MH: 53. Computer Centre, Thiruvanthapuram**A.Non - Plan**

1	Pay of Officers	7000000	6305879	694121	(-)
2	Pay of Establishment	750000	595807	154193	(-)
3	Allowances	4200000	1084296	3115704	(-)
4	Pay of Contract Staff	8500000	8640164	140164	(+)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	

1	2	3	4	5	6
Contingencies		6456000	1185391	5270609	(-)
Total of A: Non- Plan		26906000	17811537	9094463	(-)
Total of MH: 53 Computer Centre, Typm		26906000	17811537	9094463	(-)

MH: 54. Department of Physical Education

A.Non - Plan

1	Pay of Officers	3500000	3174387	325613	(-)
2	Pay of Establishment	3000000	2371890	628110	(-)
3	Allowances	3200000	1087599	2112401	(-)
4	Pay of Contract Staff	4000000	1045096	2954904	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1181940	818060	(-)
	Contingencies				
	O 21675000				
	R(+) 1000000	22675000	16835968	5839032	(-)
Total of A: Non- Plan		38375000	25696880	12678120	(-)
Total of MH: 54 Dept. of Physical Education		38375000	25696880	12678120	(-)

MH: 55. Engineering Unit

55(a) Engineer's Office

A.Non - Plan

1	Pay of Officers	10000000	8476142	1523858	(-)
2	Pay of Establishment	5500000	3850865	1649135	(-)
3	Allowances	8605000	2106882	6498118	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1367000	359974	1007026	(-)
Total of A: Non- Plan		26672000	14793863	11878137	(-)

55(b) Engineering Sub Division No.I, Kariavattom

A.Non - Plan

1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	2500000	0	2500000	(-)
3	Allowances	900000	0	900000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	3000	0	3000	(-)
Total of A: Non- Plan		3503000	0	3503000	(-)

1	2	3	4	5	6
55(c) Engineering Sub Division No.II, Kariavattom					
A.Non - Plan					
1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	4100000	3884721	215279	(-)
3	Allowances	2300000	623008	1676992	(-)
4	Pay of Contract Staff				
	O 10000000				
	R(+) 6000000	16000000	14959990	1040010	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	40113000	32575394	7537606	(-)
Total of A: Non- Plan		62613000	52043113	10569887	(-)
55(d) Transport Wing, Kariavattom					
A.Non - Plan					
1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	1800000	1386600	413400	(-)
3	Allowances	1000000	241222	758778	(-)
4	Pay of Contract Staff	1200000	987217	212783	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1571570	128430	(-)
	Contingencies	6051000	2621387	3429613	(-)
Total of A: Non- Plan		12251000	6807996	5443004	(-)
Total of MH: 55 Engineering Unit		105039000	73644972	31394028	(-)
MH: 56. University Press					
A.Non - Plan					
1	Pay of Officers	2400000	2091600	308400	(-)
2	Pay of Establishment	23000000	17684470	5315530	(-)
3	Allowances	15000000	5530029	9469971	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	8000000	6937755	1062245	(-)
	Contingencies	17112000	3579295	13532705	(-)
Total of A: Non- Plan		65712000	35823149	29888851	(-)
B.Plan					
4	Contingencies	200000		200000	(-)
Total of B: Plan		200000	0	200000	(-)
Total of MH: 56 Uty. Press		65912000	35823149	30088851	(-)

1	2	3	4	5	6
MH: 57. UNIVERSITY HEALTH SERVICES					
57(a) Health Centre, Thiruvananthapuram					
A.Non - Plan					
1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	650000	0	650000	(-)
3	Allowances	405000	0	405000	(-)
4	Pay of Contract Staff	250000	0	250000	(-)
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies				
	O 2393000				
	R(+) 550000	2943000	1257687	1685313	(-)
Total of A: Non- Plan		4753000	1257687	3495313	(-)
57(b) Health Centre, Kariavattom					
A.Non - Plan					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	3200000	1640814	1559186	(-)
3	Allowances	1900000	240823	1659177	(-)
4	Pay of Contract Staff	1400000	564605	835395	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	2351000	1148832	1202168	(-)
Total of A: Non- Plan		9851000	3595074	6255926	(-)
Total of MH: 57 Uty. Health Service		14604000	4852761	9751239	(-)
MH: 58. Student Services					
A.Non - Plan					
1	Pay of Officers	1200000	665400	534600	(-)
2	Pay of Establishment	2250000	2011258	238742	(-)
3	Allowances	1300000	467152	832848	(-)
4	Pay of Contract Staff	350000	217726	132274	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	0	900000	(-)
	Contingencies				
	O 18080000				
	R(+) 1760000	19840000	10079152	9760848	(-)
Total of A: Non- Plan		25840000	13440688	12399312	(-)
Total of MH: 58 Students Services		25840000	13440688	12399312	(-)

1	2	3	4	5	6
MH: 59. Miscellaneous Institutions					
59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)					
A.Non - Plan					
1	Pay of Officers	2300000	790400	1509600	(-)
2	Pay of Establishment	3000000	2574992	425008	(-)
3	Allowances	2505000	503928	2001072	(-)
4	Pay of Contract Staff	6000000	5195727	804273	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	14658000	7142173	7515827	(-)
Total of A: Non- Plan		28663000	16207220	12455780	(-)
B.Plan					
4	Contingencies				
	O 0				
	R(+) 830500	830500	830356	144	(-)
Total of B: Plan		830500	830356	144	(-)
Total of MH: 59(e) CLIF		29493500	17037576	12455924	(-)
59(g) UGC Human Resource Development Centre					
B.Plan					
1	Pay of Officers	2000000	808000	1192000	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	2200000	140110	2059890	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	10000000	2000000	8000000	(-)
Total of B: Plan		16000000	2948110	13051890	(-)
59(h) International Youth Hostel, Thiruvananthapuram					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	748702	51298	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	351109	248891	(-)
	Contingencies				
	O 430000				
	R(+) 307500	737500	636978	100522	(-)
Total of A: Non- Plan		2137500	1736789	400711	(-)

1	2	3	4	5	6
59(j) Centre for Global Academics					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	750000	641800	108200	(-)
3	Allowances	410000	111856	298144	(-)
4	Pay of Contract Staff	350000	301328	48672	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	620000	23649	596351	(-)
Total of A: Non- Plan		2330000	1078633	1251367	(-)

59(l) Internal Quality Assurance Cell

A.Non-Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	120000	30271	89729	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1850000	445370	1404630	(-)
Total of A: Non- Plan		1970000	475641	1494359	(-)
Total of MH: 59 Miscellaneous Institutions		51931000	23276749	28654251	(-)

G. HOSTELS**MH: 60. University Hostels****60(a) Women's Hostel, Thycaud**

A.Non - Plan					
1	Pay of Officers	1000000	953200	46800	(-)
2	Pay of Establishment	1500000	1461268	38732	(-)
3	Allowances	1800000	420287	1379713	(-)
4	Pay of Contract Staff	2600000	2171491	428509	(-)
	Wages of Contingent Employees/ Guest Lectures	1100000	966913	133087	(-)
	Contingencies				
O	2167000				
R(+)	258400	2425400	1805479	619921	(-)
Total of A: Non- Plan		10425400	7778638	2646762	(-)

60(b) Women's Hostel, Kariavattom

A.Non - Plan					
1	Pay of Officers	800000	829216	29216	(+)

1	2	3	4	5	6
2	Pay of Establishment	2250000	1933927	316073	(-)
3	Allowances	1700000	440131	1259869	(-)
4	Pay of Contract Staff				
	O 4000000				
	R(+) 500000	4500000	4450006	49994	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	2285780	714220	(-)
	Contingencies	577000	406315	170685	(-)
Total of A: Non- Plan		12827000	10345375	2481625	(-)

60(c) Men's Hostel & Additional Men's Hostel, Kariavattom**A.Non - Plan**

1	Pay of Officers	850000	897600	47600	(+)
2	Pay of Establishment	750000	499213	250787	(-)
3	Allowances	800000	151877	648123	(-)
4	Pay of Contract Staff				
	O 500000				
	R(+) 50000	550000	511704	38296	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2256615	243385	(-)
	Contingencies	1247000	165802	1081198	(-)
Total of A: Non- Plan		6697000	4482811	2214189	(-)

60(d) Teacher's Hostel, Kariavattom**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	30000	0	30000	(-)
Total of A: Non- Plan		30000	0	30000	(-)
Total of MH: 60 University Hostels		29979400	22606824	7372576	(-)

H. MISCELLANEOUS**MH: 61. Pension**

1	Pension	1320000000	1199579686	120420314	(-)
2	DCRG	100000000	71733451	28266549	(-)
3	Commutation	160000000	123439981	36560019	(-)
4	Pension Contribution	1000000	511275	488725	(-)

1	2	3	4	5	6
5	National Pension System (Employer Contribution)	80000000	62963976	17036024	(-)
Total of MH: 61 Pension (Non Plan)		1661000000	1458228369	202771631	(-)
MH: 62. Endowment / Memorials					
1	Endowment Lectures / Seminars / Workshops	400000	50794	349206	(-)
2	Scholarships and Medals	1000000	585181	414819	(-)
3	Memorial Lectures	300000	0	300000	(-)
4	Conduct of Endowment Award Function	500000	209500	290500	(-)
5	Endowment for Research	400000	0	400000	(-)
Total of MH: 62 Endowments / Memorials (Non Plan)		2600000	845475	1754525	(-)
MH: 63. Miscellaneous (Non Plan)					
1	Orientation Programmes	300000	0	300000	(-)
2	G Karthikeyan Memorial Award for Best College Union	25000	0	25000	(-)
3	Deputation to Seminars/ Conferences	50000	0	50000	(-)
4	O.N.V. Memorial Award and Lecture	400000	0	400000	(-)
5	Special Training Programme for Competitive Examinations to SC/ST and minority students	100000	0	100000	(-)
6	Conferences / Seminars / Special Convocations	300000	149000	151000	(-)
7	Fund at the disposal of the Vice-Chancellor	100000	0	100000	(-)
8	University Herald	250000	74694	175306	(-)
9	Contributions and Subscriptions	700000	109000	591000	(-)
10	Property Tax	400000	353869	46131	(-)
11	Miscellaneous O 15000000 R(-) 272300	14727700	28028892	13301192	(+)
12	Kavalam Narayana Panicker Memorial Award for Best Drama	50000	0	50000	(-)
13	Startup Grant for Research guides	1000000	0	1000000	(-)
14	Award for Research Projects O 75000 R(+) 75000	150000	150000	0	
15	Startup Grant	2400000	0	2400000	(-)
16	Payment of UGC Pay Revision Arrear	0	0	0	
17	Campus Networking/ WiFi	700000	468079	231921	(-)
18	New Infrastructure Projects	500000	67636	432364	(-)
19	Entrance Test for admission to Ph.D / M.Sc / Engineering / MBA	400000	150000	250000	(-)

1	2	3	4	5	6
20	Lectures in the name of First Chancellor H.H. Bala Rama Varma	10000	0	10000	(-)
21	Skill Acquisition Programme	300000	0	300000	(-)
22	Lectures in the name of Sri Ayyankali	25000	0	25000	(-)
23	Codification of University Laws	10000	0	10000	(-)
24	Maintenance and furnishing of University Guest House	100000	0	100000	(-)
25	Deputation of University Officials to attend Official Programmes	100000	0	100000	(-)
26	Preparation and updating of the Registers of Assets of the University	100000	0	100000	(-)
27	Landscaping and beautification of Kariavattom Campus	30000	0	30000	(-)
28	Harithalayam Project	2000000	839061	1160939	(-)
29	Insurance policy scheme for the University Staff	100000	0	100000	(-)
30	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
31	Beautification & Landscaping of Senate Hall Campus	50000	0	50000	(-)
32	Entrance test for admission to M.Phil Course	15000	0	15000	(-)
33	Tagore Nikethan	200000	0	200000	(-)
34	University Website	100000	0	100000	(-)
35	University Ranking Related Activities	500000	230462	269538	(-)
36	Reception to Ph.D.Awardees	150000	0	150000	(-)
37	Reception to Retired employees	50000	0	50000	(-)
38	Expenses related to security measures	35000	0	35000	(-)
39	Refund of Erroneous Remittances	2000000	569688	1430312	(-)
40	Malayala Dinaghosham	100000	0	100000	(-)
41	Workshop on curriculum revision	1500000	742208	757792	(-)
42	Promotion of Malayalam as official language	100000	74891	25109	(-)
43	Finishing school	200000	0	200000	(-)
44	Consultancy services	100000	0	100000	(-)
45	Placement Cell	500000	500000	0	
46	Modernisation of Online admission procedure	200000	0	200000	(-)
47	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
48	Premium for Insurance coverage for valuable instruments and equipments	200000	0	200000	(-)
49	Entrance Test for admission to M.Ed Course	50000	0	50000	(-)

1	2	3	4	5	6
50	Pension Reserve Fund	0	0	0	
51	Award of cash prize to Winners of International/ National Events	100000	0	100000	(-)
52	Online admission to affiliated colleges (UG /PG)	2000000	1272020	727980	(-)
53	Shifting of Departments /Sections /Centres	500000	0	500000	(-)
54	Other Programmes				
	O 5000000				
	R(-) 409600	4590400	1500000	3090400	(-)
55	New Development Programme				
	O 70000000				
	R(-) 1000000	69000000	65265200	3734800	(-)
56	Recoupment to PF Funds	0	0	0	
57	Award of Seed Money	80000	0	80000	(-)
58	New Programmes at Kariavattom Campus	3000000	152000	2848000	(-)
59	IT TDS on Interest from Treasury/Bank	3000000	0	3000000	(-)
60	Purchase and Maintenance of Buggy	2200000	0	2200000	(-)
61	CARE Scheme				
	O 0				
	R(+) 1000000	1000000	0	1000000	(-)
62	Setting up of Library and Reading Room under Mahatma Ayyankali Chair				
	O 0				
	R(+) 558000	558000	279000	279000	(-)
Total of MH: 63 Miscellaneous (Non Plan)		117501100	100975700	16525400	(-)

MH: 63. Miscellaneous (Plan)

1	Establishment of Marine Museum(State)	0	0	0	
2	Infrastructure Development (State)	12900000	2041895	10858105	(-)
3	Implementation of Plan Schemes (UGC)	23000000	0	23000000	(-)
4	Equipment and Infrastructure (UGC)	0	0	0	
5	Implementation of RFID based smart card system in the Kerala University Library (State)	3000000	0	3000000	(-)
6	Seminar, Conferences and short Term Courses, Orientation Courses etc.(State Plan)	5000000	6077408	1077408	(+)
7	Implementation of Plan Programmes (State)				
	O 210000000				
	R(-) 48163300	161836700	0	161836700	(-)
8	Refund of unspent balance (UGC)	1000000	0	1000000	(-)
9	Thesis Digitisation in Kerala University Library (State)	2000000	845783	1154217	(-)

1	2	3	4	5	6
10	Purchase of fibre channel switch for computer centre (State)	0	0	0	
11	E- governance (state) O 0 R(+) 1840800	1840800	1840740	60	(-)
12	State Inter University Center of Excellence in Bioinformatics (State)	0	0	0	
13	State InterUniversity Centre for Genomics & Gene techcology under Dept of Bio-Technology (State) O 0 R(+) 100	100	0	100	(-)
14	Raja Ravi Varma Centre of Excellence for Visual Arts (state)	1500000	0	1500000	(-)
15	Inter University Centre for Malayalam Language (State)	1500000	0	1500000	(-)
16	Digitisation and archiving of University records(state)	5000000	0	5000000	(-)
17	Establishment of Geological Museum (State) O 10000000 R(-) 85400	9914600	308605	9605995	(-)
18	Special State Assistance for E-Governance (State) O 0 R(+) 2041700	2041700	2041619	81	(-)
19	Student Life Cycle Management System	7500000	2348200	5151800	(-)
20	Implementation of Library Services for the Differently Abled (State)	1500000	1196719	303281	(-)
21	Digitisation of old and rare documents in Kerala University Library(State)	2200000	0	2200000	(-)
22	Setting up of Digital Contents Creation lab and e-learning solutions (State)	4000000	0	4000000	(-)
23	Centre for Agroecology & Public Health O 0 R(+) 100	100	0	100	(-)
24	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies O 0 R(+) 100	100	0	100	(-)
25	Advanced Centre for Regenerative Medicine & Stem Cell Reasearch in Cutaneous Biology	0	0	0	

1	2	3	4	5	6
26	Scheme for Performance Linked Encouragement for Academic Studies & Endeavour (PLEASE)	1000000	0	1000000	(-)
27	Centre for Renewable Energy and Materials (State)				
	O 0				
	R(+) 100	100	0	100	(-)
28	Inter University Centre for Research on Emerging and Re-Emerging Infectious Disease Pathogen (State)				
	O 0				
	R(+) 4958600	4958600	4958550	50	(-)
29	Release of the Refunded Resumed Funds	0	11365000	11365000	(+)
30	International Inter University Centre for Censing and Imaging (State)	0	0	0	
Total of MH: 63 Miscellaneous (Plan)		251692800	33024519	218668281	(-)
Total of MH: 63 Miscellaneous		369193900	134000219	235193681	(-)

I. GRANTS AND SCHOLARSHIPS

MH: 64. Grants and Scholarships (Non Plan)

MH: 64(a) Grants

1	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	0	150000	(-)
2	Publication of Research Journal in University Departments	300000	0	300000	(-)
3	Publication of Books by research scholars and travel grant for research scholars/guides	200000	0	200000	(-)
3	Research programmes in affiliated colleges and other recognised research institutions	800000	0	800000	(-)
4	Grants to Kerala University Research Students Union	300000	0	300000	(-)
5	Grants to Kerala University Department Union	300000	0	300000	(-)
6	Grants to the University Staff Recreation club	80000	80000	0	
7	University Campus Association for running a Nursery School	300000	150000	150000	(-)
8	Grants to University Department Magazines	20000	0	20000	(-)
9	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	0	0	0	
Total of MH: 64(a) Grants (Non-Plan)		2450000	230000	2220000	(-)

1	2	3	4	5	6
MH: 64(b) Scholarships					
1	Merit scholarships	8000000	6970000	1030000	(-)
2	Research Scholarships and Fellowships (for Depts. at Kariavattom Campus)	31000000	41177550	10177550	(+)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus) O 80000000 R(+) 10000000	90000000	89601020	398980	(-)
4	Scholarships to M.Phil courses	4500000	0	4500000	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	200000	0	200000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)
8	Institution of award of Rs.5,000/- for the Ph.D thesis on the renowned men of letters in Malayalam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books, stationery, typing etc	250000	91000	159000	(-)
10	Harithalayam student karshika fellowships	500000	100000	400000	(-)
Total of MH: 64(b) Scholarships		135200000	137939570	2739570	(+)
Total of MH: 64 Grants & Scholarships(Non Plan)		137650000	138169570	519570	(+)

J. WORKS**MH: 65. Works (Non Plan)**

1	Minor Works and Maintenance	31500000	30233079	1266921	(-)
2	Infrastructure support O 20000000 R(-) 1362000	18638000	13042648	5595352	(-)
3	Upgradation of DOIC Alappuzha	500000	0	500000	(-)
4	Providing lift facilities in Departments / Offices	5000000	5000000	0	
5	Construction of building for University Press	5000000	0	5000000	(-)
6	Beautification of SH campus	2500000	1350700	1149300	(-)
7	Navodhana Veedhi	5000000	0	5000000	(-)
8	Construction and Maintenance of Hostels O 5000000 R(+) 1362000	6362000	6301661	60339	(-)

1	2	3	4	5	6
9	Horizontal Extension to Demography Building	3000000	1779051	1220949	(-)
10	Maintenance of University Guest House in the University Campus				
	O 200000				
	R(+) 1842000	2042000	1596494	445506	(-)
11	Fire Fighting System	5000000	0	5000000	(-)
12	New Canteen Building at Kariavattom	0	0	0	
13	Construction of compound wall	5000000	2893410	2106590	(-)
14	Renovation of Senate Hall	500000	0	500000	(-)
15	Renovation of University Stadium	2500000	0	2500000	(-)
16	Construction and Maintenance of Staff Quarters				
	O 15000000				
	R(+) 9858000	24858000	13158000	11700000	(-)
17	Maintenance of Roads	5000000	3905824	1094176	(-)
18	Construction of Cafeteria / Front Office at Senate House Campus	2500000	427662	2072338	(-)
19	Chancellor's Award				
	O 1000000				
	R(+) 3785900	4785900	4785813	87	(-)
20	New Buildings /Works				
	O 15000000				
	R(-) 10490000	4510000	4541560	31560	(+)
21	Dr.Ayyappa panicker Memorial Foreign Languages Building				
	O 60000000				
	R(-) 30000000	30000000	0	30000000	(-)
22	New Building for Centre for Renewable Energy	20000000	0	20000000	(-)
23	New Building for School of Management	20000000	0	20000000	(-)
24	New Building for Department of Education	5000000	4352387	647613	(-)
25	Additional Block for School of Social Science	5000000	0	5000000	(-)
26	Construction of New Hostel for Boys and Girls				
	O 11000000				
	R(-) 2210000	8790000	508958	8281042	(-)
27	Indoor Training Hall at Kariavattom				
	O 50000000				
	R(-) 49000000	1000000	0	1000000	(-)
28	Setting up of Turf at Kariavattom	2500000	0	2500000	(-)
29	Library Complex for Biochemistry Building	0	0	0	
30	New Entrances for North and South Kariavattom Campus	100000	0	100000	(-)

1	2	3	4	5	6
31	Open Air Auditorium at Students Centre PMG	100000	0	100000	(-)
32	Sewage Treatment Plant at Kariavattom Campus	100000	0	100000	(-)
33	Consultancy charges	1000000	70800	929200	(-)
34	Sugathakumari Smrithivanam	2500000	394092	2105908	(-)
35	Construction of International Students Hostel at Kariavattom	10000000	0	10000000	(-)
36	Translation Research and Innovation Centre (TRIC)	30000000	1274447	28725553	(-)
Total of MH: 65 Works(Non Plan)		270285900	95616586	174669314	(-)

MH: 65. Works (Plan)

1	Staff Quarters (State) O 5000000 R(+) 9800000	14800000	10975752	3824248	(-)
2	Construction of Horizontal Extension of Building for Department of Archaeology (State)	5000000	0	5000000	(-)
3	Lumpsum provision for Buildings/ Works (State)	0	0	0	
4	Modernisation of University Library Building (State)	1000000	1000000	0	
5	Construction of School of Communication & Library Science (State)	18500000	960460	17539540	(-)
6	Construction of Platinum Jubilee Seminar Hall (State)	0	0	0	
7	Construction of new sump and augmentation of water supply (State) O 500000 R(+) 4856600	5356600	5356549	51	(-)
8	Renovation /Reconstruction of campus water tank near Botany department, Kvtm	0	0	0	
9	Horizontal extension of Biotechnology Building (state)	1000000	365252	634748	(-)
10	Works – RUSA Funds	0	0	0	
11	Construction of Men's Hostel (State)	23000000	84370	22915630	(-)
12	Extension of CE's Building (State)	0	0	0	
13	Construction of an extension and renovation of cafeteria kariavattom	0	0	0	
14	Construction of Biodiversity building at Department of Botany (State)	0	0	0	

1	2	3	4	5	6
15	Construction of new building for Microwave laboratory at Department of Physics (State)	10000000	7889994	2110006	(-)
16	Hydraulic lift for disabled persons in the Department of Computational Biology & Bioinformatics (State)	0	0	0	
17	Vertical Extension to New Block at Environmental Science Department (State)	0	0	0	
18	Rain water harvesting (State)	0	0	0	
19	Construction of Platinum Jubilee indoor court	1500000	0	1500000	(-)
20	Construction of New Building for the Centre for Nano Science & Nano Technology(State)	1000000	752761	247239	(-)
Total of MH: 65 Works(Plan)		81156600	27385138	53771462	(-)
Total of MH.65 Works		351442500	123001724	228440776	(-)

K. SPECIAL ACADEMIC PROGRAMMES**MH: 66. University College of Teacher Education****66(a) University College of Teacher Education, Head Quarters Unit****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 7550000				
	R(+) 1653900	9203900	2651187	6552713	(-)
Total of A: Non- Plan		9203900	2651187	6552713	(-)

66(b) University College of Teacher Education, Thiruvananthapuram**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3200000	2657730	542270	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1700000				
	R(+) 500000	2200000	1701765	498235	(-)

1	2	3	4	5	6
Contingencies					
O 304000					
R(+) 18500		322500	258654	63846	(-)
Total of A: Non- Plan		5722500	4618149	1104351	(-)

66(c) University College of Teacher Education, Kollam**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	3125197	374803	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1639780	160220	(-)
	Contingencies				
	O 297000				
	R(+) 13000	310000	271974	38026	(-)
Total of A : Non- Plan		5610000	5036951	573049	(-)

66(d) University College of Teacher Education, Adoor**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3600000	2343538	1256462	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1104215	395785	(-)
	Contingencies				
	O 237000				
	R(+) 24000	261000	191987	69013	(-)
Total of A: Non- Plan		5361000	3639740	1721260	(-)

66(e) University College of Teacher Education, Alappuzha**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2949670	50330	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1193770	206230	(-)
	Contingencies				
	O 231000				
	R(+) 64000	295000	138765	156235	(-)
Total of A: Non- Plan		4695000	4282205	412795	(-)

1	2	3	4	5	6
66(f) University College of Teacher Education, Nedumangad					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2943562	556438	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1400000				
	R(-) 30000	1370000	1187310	182690	(-)
	Contingencies				
	O 256000				
	R(+) 56600	312600	249087	63513	(-)
Total of A: Non- Plan		5182600	4379959	802641	(-)
66(g) University College of Teacher Education, Anchal, Kollam Dist.					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2973464	526536	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1200000				
	R(+) 200000	1400000	1305580	94420	(-)
	Contingencies	248000	182698	65302	(-)
Total of A: Non- Plan		5148000	4461742	686258	(-)
66(h) University College of Teacher Education, Kunnam, Alappuzha					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2700000	1981980	718020	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1400000				
	R(-) 16000	1384000	1339330	44670	(-)
	Contingencies				
	O 224000				
	R(+) 16000	240000	187443	52557	(-)
Total of A: Non- Plan		4324000	3508753	815247	(-)

1	2	3	4	5	6
---	---	---	---	---	---

66(i) University College of Teacher Education, Kulakkada, Kollam**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3200000	1996591	1203409	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1519010	80990	(-)
	Contingencies	239000	141621	97379	(-)
Total of A: Non- Plan		5039000	3657222	1381778	(-)

66(j) University College of Teacher Education, Kariavattom**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2733885	266115	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	992624	407376	(-)
	Contingencies	232000	197412	34588	(-)
Total of A: Non- Plan		4632000	3923921	708079	(-)

66(k) University College of Teacher Education, Kayamkulam, Alappuzha**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2935336	64664	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1090000	310000	(-)
	Contingencies	245000	197841	47159	(-)
Total of A: Non- Plan		4645000	4223177	421823	(-)

Total of MH: 66 College of Teacher Education		59563000	44383006	15179994	(-)
---	--	-----------------	-----------------	-----------------	------------

MH: 67. University Institutes of Technology**67-1 Institute of Technology, Head Quarters Unit****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 19193000				
	R(+) 4328100	23521100	9993368	13527732	(-)
Total of A: Non- Plan		23521100	9993368	13527732	(-)

67-2 Institute of Technology, Regional Centre, Thiruvananthapuram

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5700000	5092051	607949	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	613300	186700	(-)
	Contingencies	247000	127219	119781	(-)
Total of A: Non- Plan		6747000	5832570	914430	(-)

67-3 Institute of Technology, Regional Centre, Neyyattinkara

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	6600000	5565307	1034693	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	727150	272850	(-)
	Contingencies	962000	558261	403739	(-)
Total of A: Non- Plan		8562000	6850718	1711282	(-)

67-4 Institute of Technology, Regional Centre, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	9200000	7552419	1647581	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2200000				
	R(+) 871000	3071000	2835840	235160	(-)
	Contingencies	292000	248375	43625	(-)
Total of A: Non- Plan		12563000	10636634	1926366	(-)

1	2	3	4	5	6
67-5 Institute of Technology, Regional Centre, Adoor					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5700000	4920315	779685	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	379883	20117	(-)
	Contingencies	980000	249355	730645	(-)
Total of A: Non- Plan		7080000	5549553	1530447	(-)
67-6 Institute of Technology, Regional Centre, Kollam					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	8200000	7404792	795208	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1463500	236500	(-)
	Contingencies	328000	264209	63791	(-)
Total of A: Non- Plan		10228000	9132501	1095499	(-)
67-7 Institute of Technology, Regional Centre, Pathanapuram					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 5200000				
	R(-) 36000	5164000	4460410	703590	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2000000				
	R(+) 260000	2260000	2183870	76130	(-)
	Contingencies				
	O 158000				
	R(+) 36000	194000	117792	76208	(-)
Total of A: Non- Plan		7618000	6762072	855928	(-)
67-8 Institute of Technology, Regional Centre, Pirappancode					
A.Non - Plan					
1	Pay of Officers	0	0	0	

1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	8600000	7753420	846580	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1395800	4200	(-)
	Contingencies	279000	173667	105333	(-)
Total of A: Non- Plan		10279000	9322887	956113	(-)

67-10 Institute of Technology, Regional Centre, Yeroor**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 4000000				
	R(+) 150000	4150000	3941394	208606	(-)
	Wages of Contingent Employees/ Guest Lectures	2800000	2368130	431870	(-)
	Contingencies	177000	66683	110317	(-)
Total of A: Non- Plan		7127000	6376207	750793	(-)

67-11 Institute of Technology, Regional Centre, Kottarakara**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5000000	4873045	126955	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	2194210	105790	(-)
	Contingencies				
	O 206000				
	R(+) 50000	256000	142607	113393	(-)
Total of A: Non- Plan		7556000	7209862	346138	(-)

67-12 Institute of Technology, Regional Centre, Thenmala**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1600000	974296	625704	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1575490	224510	(-)

1	2	3	4	5	6
Contingencies		102000	7998	94002	(-)
Total of A: Non- Plan		3502000	2557784	944216	(-)

67-13 Institute of Technology, Regional Centre, Karuvatta

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 4400000				
	R(+) 700000	5100000	4869129	230871	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	1094833	1405167	(-)
	Contingencies	163000	151051	11949	(-)
Total of A: Non- Plan		7763000	6115013	1647987	(-)

67-14 Institute of Technology, Regional Centre, Sasthamcotta

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 2700000				
	R(-) 200000	2500000	1791955	708045	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2200000				
	R(+) 200000	2400000	2197920	202080	(-)
	Contingencies	142000	54517	87483	(-)
Total of A: Non- Plan		5042000	4044392	997608	(-)

67-15 Institute of Technology, Regional Centre, Mukhathala

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3600000	2685892	914108	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	879930	120070	(-)
	Contingencies	171000	111278	59722	(-)
Total of A: Non- Plan		4771000	3677100	1093900	(-)

1	2	3	4	5	6
---	---	---	---	---	---

67-16 Institute of Technology, Regional Centre, Mannar**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3400000	2384449	1015551	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	2135950	164050	(-)
	Contingencies	161000	112826	48174	(-)
Total of A: Non- Plan		5861000	4633225	1227775	(-)

67-17 Institute of Technology, Regional Centre, Mannady**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3100000	1568636	1531364	(-)
	Wages of Contingent Employees/ Guest Lectures	1100000	1028500	71500	(-)
	Contingencies	626500	193609	432891	(-)
Total of A: Non- Plan		4826500	2790745	2035755	(-)

67-18 Institute of Technology, Regional Centre, Vakkom**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 3900000				
	R(+) 200000	4100000	3774117	325883	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	210650	1589350	(-)
	Contingencies	128000	84554	43446	(-)
Total of A: Non- Plan		6028000	4069321	1958679	(-)

67-19 Institute of Technology, Regional Centre, Vellarada**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff				
	O 3000000				
	R(+) 200000	3200000	3073648	126352	(-)
	Wages of Contingent Employees/ Guest Lectures	2100000	1583491	516509	(-)
	Contingencies	132000	100753	31247	(-)
Total of A: Non- Plan		5432000	4757892	674108	(-)

67-20 Institute of Technology, Regional Centre, Kallara**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1600000				
	R(+) 200000	1800000	1759705	40295	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2000000				
	R(-) 20000	1980000	1258180	721820	(-)
	Contingencies				
	O 538000				
	R(+) 20000	558000	205721	352279	(-)
Total of A: Non- Plan		4338000	3223606	1114394	(-)

67-21 Institute of Technology, Regional Centre, Azhoor, Chirayinkeezhu**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1200000				
	R(+) 600000	1800000	1678962	121038	(-)
	Wages of Contingent Employees/ Guest Lectures	2600000	1879637	720363	(-)
	Contingencies	633000	254212	378788	(-)
Total of A: Non- Plan		5033000	3812811	1220189	(-)

67-22 Institute of Technology, Regional Centre, Ittiva, Chadayamangalam**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	720736	79264	(-)
	Wages of Contingent Employees/ Guest Lectures	2800000	1897460	902540	(-)
	Contingencies	88000	25668	62332	(-)
Total of A: Non- Plan		3688000	2643864	1044136	(-)

67-23 Institute of Technology, Regional Centre, Kanjiramkulam**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	1030316	369684	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1800000				
	R(+) 360000	2160000	1799100	360900	(-)
	Contingencies	95000	37357	57643	(-)
Total of A: Non- Plan		3655000	2866773	788227	(-)

67-24 Institute of Technology, Regional Center, Veli, Trivandrum**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1717041	82959	(-)
	Wages of Contingent Employees/ Guest Lectures				
		1000000	910829	89171	(-)
	Contingencies	310000	39829	270171	(-)
Total of A: Non- Plan		3110000	2667699	442301	(-)

67-25 Institute of Technology, Regional Center, Tholicode, Aruvikkara**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1460861	339139	(-)
	Wages of Contingent Employees/ Guest Lectures				
		2200000	1759010	440990	(-)
	Contingencies	136000	110995	25005	(-)
Total of A: Non- Plan		4136000	3330866	805134	(-)

1	2	3	4	5	6
67-26 Institute of Technology, Regional Centre, Malayinkeezhu					
A.Non -Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1900000				
	R(+) 300000	2200000	2058141	141859	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1466300	333700	(-)
	Contingencies	133000	53656	79344	(-)
Total of A: Non- Plan		4133000	3578097	554903	(-)
67-27 Institute of Technology, Regional Center, Pathiyoor, Kayamkulam					
A.Non -Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1800000				
	R(+) 150000	1950000	1734037	215963	(-)
	Wages of Contingent Employees/ Guest Lectures	2600000	1660490	939510	(-)
	Contingencies	123000	39849	83151	(-)
Total of A: Non- Plan		4673000	3434376	1238624	(-)
67-28 Institute of Technology, Regional Centre, Charamangalam, Muhamma					
A.Non -Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	364418	1035582	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2170800	329200	(-)
	Contingencies	103000	39229	63771	(-)
Total of A: Non- Plan		4003000	2574447	1428553	(-)
67-29 Institute of Technology, Regional Centre, Mannanchery, Cherthala					
A.Non -Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1000000				
	R(-) 550000	450000	472221	22221	(+)
	Wages of Contingent Employees/ Guest Lectures				
	O 2800000				
	R(+) 1250700	4050700	3860200	190500	(-)
	Contingencies	118000	38660	79340	(-)
Total of A: Non- Plan		4618700	4371081	247619	(-)

67-30 Institute of Technology, Regional Centre, Muthukulam, Harippad

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1500000	674583	825417	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2700000	2700000	1759470	940530	(-)
	R(+) 446000	2646000	2615210	30790	(-)
	Contingencies	119000	57894	61106	(-)
Total of A: Non- Plan		4319000	2491947	1827053	(-)

67-32 Institute of Technology, Regional Centre, Paravur (Chathanur)

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	1760968	1239032	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2200000				
	R(+) 446000	2646000	2615210	30790	(-)
	Contingencies				
	O 85000				
	R(+) 51200	136200	114316	21884	(-)
Total of A: Non- Plan		5782200	4490494	1291706	(-)

67-33 Institute of Technology, Regional Centre, Aroor

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	1400000	1062181	337819	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2442250	57750	(-)
	Contingencies	108000	62434	45566	(-)
Total of A: Non- Plan		4008000	3566865	441135	(-)

67-34 Institute of Technology, Regional Centre, Bharanickavu (Kayamkulam)

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1200000	1050667	149333	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	2033480	266520	(-)
	Contingencies	398000	48342	349658	(-)
Total of A: Non- Plan		3898000	3132489	765511	(-)

67-35 Institute of Technology, Regional Centre, Mulakkuzha, Chengannur

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	1044585	355415	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	2024600	275400	(-)
	Contingencies	79000	9888	69112	(-)
Total of A: Non- Plan		3779000	3079073	699927	(-)

67-36 Institute of Technology, Regional Centre, Kattayikonam (Kazhakuttom)

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1600000	1395049	204951	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000			
	O 2000000				
	R(+) 250000	2250000	1855630	394370	(-)
	Contingencies	99000	36035	62965	(-)
Total of A: Non- Plan		3949000	3286714	662286	(-)

1	2	3	4	5	6
67-37 Institute of Technology, Regional Centre, Pallickal (Varkala)					
A.Non -Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	939648	460352	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	1528146	671854	(-)
	Contingencies	438000	36013	401987	(-)
Total of A: Non- Plan		4038000	2503807	1534193	(-)
Total of MH: 67 University Institute of Technology		215667500	165366853	50300647	(-)
MH: 68. University College of Engineering, Kariavattom					
A.Non - Plan					
1	Pay of Officers	3500000	1874481	1625519	(-)
2	Pay of Establishment	1500000	1821655	321655	(+)
3	Allowances	2565000	872928	1692072	(-)
4	Pay of Contract Staff				
	O 27000000				
	R(-) 265000	26735000	20787518	5947482	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1200000				
	R(+) 620000	1820000	1807152	12848	(-)
	Contingencies				
	O 4820000				
	R(+) 984800	5804800	3352827	2451973	(-)
Total of A: Non- Plan		41924800	30516561	11408239	(-)
Total of MH: 68 Uty. College of Engg. Kvtm		41924800	30516561	11408239	(-)
MH: 69. IMK EXTENSION CENTRES					
69(a) University Institute of Management, Head Quarters Unit					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	

1	2	3	4	5	6
Contingencies					
O 6700000					
R(+) 700000		7400000	4067204	3332796	(-)
Total of A: Non- Plan		7500000	4067204	3432796	(-)

69(b) University Institute of Management, Alappuzha**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 2400000				
	R(-) 700000	1700000	1378960	321040	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 900000				
	R(+) 700000	1600000	893560	706440	(-)
	Contingencies	200000	58937	141063	(-)
Total of A: Non- Plan		3500000	2331457	1168543	(-)

69(c) University Institute of Management, Kollam**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2300000	1627267	672733	(-)
	Wages of Contingent Employees/ Guest Lectures				
	1000000	554225	445775	(-)	
	Contingencies	1025000	63654	961346	(-)
Total of A: Non- Plan		4325000	2245146	2079854	(-)

69(d) University Institute of Management, Varkala**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1353421	646579	(-)
	Wages of Contingent Employees/ Guest Lectures				
	900000	461325	438675	(-)	
	Contingencies	1015000	507290	507710	(-)
Total of A: Non- Plan		3915000	2322036	1592964	(-)

1	2	3	4	5	6
69(e) University Institute of Management, Adoor					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2500000	1669806	830194	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	522785	277215	(-)
	Contingencies	1552000	694467	857533	(-)
Total of A: Non- Plan		4852000	2887058	1964942	(-)
69(f) University Institute of Management, Kundara					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2200000	1701867	498133	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	328792	171208	(-)
	Contingencies	1108000	192094	915906	(-)
Total of A: Non- Plan		3808000	2222753	1585247	(-)
69(g) University Institute of Management, Punalur					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1600000	1354353	245647	(-)
	Wages of Contingent Employees/ Guest Lectures	800000			
	O 800000				
	R(+) 380000	1180000	972545	207455	(-)
	Contingencies				
	O 1416500				
	R(-) 380000	1036500	163311	873189	(-)
Total of A: Non- Plan		3816500	2490209	1326291	(-)
Total of MH: 69 University Institutes of Management		31716500	18565863	13150637	(-)
GRAND TOTAL OF NON-PLAN		5841677000	4281936026	1559740974	(-)
GRAND TOTAL OF PLAN		430000000	114244104	315755896	(-)
GRAND TOTAL OF NON-PLAN & PLAN		6271677000	4396180130	1875496870	(-)

PART III - EARMARKED FUNDS**MH : 80 A: GRANTS FROM THE STATE GOVERNMENT**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	7500000	6490756	1009244	(-)
2	KSCSTE Emeritus Scientist Scheme	3500000	0	3500000	(-)
3	N.S.O/N.S.C Schemes	6500000	0	6500000	(-)
4	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	311983	1688017	(-)
5	Endline survey on knowledge, behaviour & practice of voters in Kerala.	100	0	100	(-)
6	Conservation strategies and in vitro production of anthraquinones in Gynochthodes umbellate(L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant	100	0	100	(-)
7	DNA barcoding Venom gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	100	0	100	(-)
8	World Environment Day	100	0	100	(-)
9	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatricial Alopecia	100	0	100	(-)
10	Baseline survey of Knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	100	0	100	(-)
11	Taxonomy, Diversity, Venom characterisation and Environmental impacts of Jelly fish blooms along Kerala Coast	100	0	100	(-)
12	Establishment of the functional material laboratory at the Department of Physics	100	0	100	(-)
13	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	500000	0	500000	(-)
14	Documentary Film on the Travancore Observatory	100	0	100	(-)
15	Micro RNA 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	100	0	100	(-)
16	Functional Magneto – Di electric materials for Microwave Applications	100	0	100	(-)
17	Collection, Characterisation and Propagation of Garcinia Gummy - Gutta (L) Robs	100	0	100	(-)

1	2	3	4	5	6
18	National Seminar on Recent Trends in Statistical Theory And Applications	800000	0	800000	(-)
19	Role of mitochondrial K-ATP channel in neuro protection in Parkinsons Disease Model and its Therapeutic Response to the Plant Withania Somifera and Morus Alba	100	0	100	(-)
20	National Conference on Discrete and Computational Mathematics	100	0	100	(-)
21	National seminar on Modern Trends in conservation, utilisation and improvement of plant genetic resources	100	0	100	(-)
22	Petrogenesis of mafic and ultramafic rocks of Wayanad, Kannur and Kasargod Districts, Kerala: Implications for Archean Crustal Evolution and metallogeny	150000	0	150000	(-)
23	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	100	0	100	(-)
24	Ecofriendly synthesis of wear refractory boron carbide using natural carbon resource	100	0	100	(-)
25	Invitro studies and phytochemical analysis of Venda thwaitesii Hook.f	100	0	100	(-)
26	Development of polymer nano composite based microwave absorbers of L & S band frequencies	620000	362949	257051	(-)
27	Fabrication and characterisation of Perovskite solar cells	450000	0	450000	(-)
28	National Seminar on environmental status of Estuarine and coastal Ecosystems in India	48000	0	48000	(-)
29	International Conference on Statistics for 21st Century-2018 (ICSTC-2018)	93200	0	93200	(-)
30	Evaluation of Pharmacological Properties of Spapholobus Parviflorus (Roxb. Bx. DC) Kuntze	10000	0	10000	(-)
31	“Twinning Ozone with Life” One day Seminar on Ozone day Celebration 2019	12000	0	12000	(-)
32	World Wetland Day Programmes	50000	31287	18713	(-)
33	Study on Sex Ratio at Birth in Kerala	765000	510000	255000	(-)
34	Factors relating to the Prevalence of Early Marriages in Kerala	500000	0	500000	(-)

1	2	3	4	5	6
35	Situational Analysis of Women in Kerala O 0 R(+) 1083300	1083300	1083240	60	(-)
36	Conduct of Social Audit of Public Distribution System in Kerala O 0 R(+) 9248300	9248300	9248250	50	(-)
37	Additives aided composting for management of ETP Sludge from Latex Industry O 0 R(+) 1072000	1072000	1072000	0	
38	Elucidation of Molecular Mechanisms involved in Platelet Rich Plasma and Novel Polyherbal Enhanced Platelet Rich Plasma in Maintaining Homeostasis of Pilosebaceous Unit O 0 R(+) 239400	239400	239400	0	
39	A study on norm behavior of bounded operators and generalized spectra O 0 R(+) 519000	519000	519000	0	
Total of 80 A : Grants from the State Government		35662000	19868865	15793135	(-)

MH : 80 B : GRANTS FROM THE UGC

1	U.G.C Research Fellowships	1000000	0	1000000	(-)
2	U.G.C National Fellowships	35000	0	35000	(-)
3	U.G.C Research Associateships	300000	0	300000	(-)
4	U.G.C Visiting Associateships	30000	0	30000	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	800000	0	800000	(-)
10	Postdoctoral Fellowship for SC / ST candidates	320000	0	320000	(-)
11	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Science to Meritorious Students	2000000	0	2000000	(-)

1	2	3	4	5	6
13	Maulana Azad National Fellowship for Minority Students	1000000	0	1000000	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Postdoctoral Fellowship	100	0	100	(-)
16	Publication of Research work Including Doctoral Thesis				
	O 0				
	R(+) 100	100	0	100	(-)
17	College Development Council	100	0	100	(-)
18	Centre for Women's Studies	100	0	100	(-)
19	U.G.C Award of Research Scientists	100	0	100	(-)
20	Refund of unspent balance on grants sponsored by U.G.C	2500000	35448	2464552	(-)
21	Characterisation of Insect Corazonin and CDNA Cloning of the Gene	100	0	100	(-)
22	History and evaluation of traditional medicinal systems of Kerala with special reference to Ayurvedha	0	0	0	
23	Financial Assistance to the Dept . of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
24	Financial Assistance to the Department of Mathematics (SAP)	200000	0	200000	(-)
25	Financial Assistance to the Department of Geology (SAP)	100	0	100	(-)
26	Financial Assistance to the Dept. of Zoology(SAP)	100	0	100	(-)
27	Financial Assistance to the Department of Political Science (SAP)	100	0	100	(-)
28	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
29	The Genus Abelmoschus Medic (Malvaceae) in peninsular India : Its distribution, inter-and-specific diversity and relationships	100	0	100	(-)
30	Generalisation of Confluent hyper geometric distributions	100	0	100	(-)
31	A Study of the cultural and architectural expression of public spaces in Kerala	8000	0	8000	(-)
32	Environmental degradation assessment of fresh water lake in Kerala, South West Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist, Kerala	100	0	100	(-)

1	2	3	4	5	6
33	Design and development of a Multi – Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
34	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
35	Centre for Canadian Studies - Area studies programme	100	0	100	(-)
36	Financial Assistance to Institute of English (SAP)	100	0	100	(-)
37	Taxonomy, diversity and seasonal variations of aquatic insects of Kallar stream in Western Ghats , Kerala	100	0	100	(-)
38	Privatisation of Education and Empowerment of minority communities - A case study of Muslim community in Kerala	100	0	100	(-)
39	Evaluation propagation and invitroproduction of anthraquinones from rubia cordifolia ‘L’	100	0	100	(-)
40	Identification of cell - Matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
41	Relevance of women characters of Bhasa in Modern Age	100	0	100	(-)
42	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	38000	0	38000	(-)
43	Communication problems of the mentally challenged children	100	0	100	(-)
44	Hindi-English-Malayalam Dictionary (in print, digital & online)	100	0	100	(-)
45	Resistance literature against Portuguese Colonialism: Contributions of the Makhdums of Kerala	43000	0	43000	(-)
46	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of Oryza Sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
47	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
48	Impact of long term application of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamom plantation soils of Idukki District, Kerala	100	0	100	(-)

1	2	3	4	5	6
49	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
50	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
51	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	100	0	100	(-)
52	Social cost of development - A case study of displaced women in Kerala	343000	0	343000	(-)
53	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	90000	0	90000	(-)
54	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
55	UGC - BSR Research startup Grant for newly recruited faculty at Assistant Professor level in Science Department	2500000	988572	1511428	(-)
56	UGC Faculty Recharge Programme	6000000	5835003	164997	(-)
57	Maritime Security of India : The coastal security challenges and policy options	100	0	100	(-)
58	Issues of Marginalisation and Role of the State : A study of the marine fisher-folk of Kerala	100	0	100	(-)
59	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	100	0	100	(-)
60	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala -India	100	0	100	(-)
61	India and its Parts : Present and Past	100	0	100	(-)
62	SWAYAM Examination	100	0	100	(-)
63	UGC Mid Career Award Grant	0	0	0	
Total of 80 B : grants from the University Grants Commission		18000100	6859023	11141077	(-)

MH : 80 C : GRANTS FROM GOVERNMENT OF INDIA

1	Inspire Fellowships	10000000	6411843	3588157	(-)
2	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	46795838	21795838	(+)
3	Population Research Centre	20000000	1536001	18463999	(-)

1	2	3	4	5	6
4	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	291562	1708438	(-)
5	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	300000	0	300000	(-)
6	Financial assistance to the Dept of Mathematics (DST / FIST)	100	0	100	(-)
7	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	100000	0	100000	(-)
8	Monitoring harmful algal bloom in the EEZ	500000	0	500000	(-)
9	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	88000	0	88000	(-)
10	Financial Assistance to the Department of Computer Science	600000	0	600000	(-)
11	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	200000	0	200000	(-)
12	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	100	0	100	(-)
13	Bio conjugation of Nano materials and their application in Cancer Therapy	500000	0	500000	(-)
14	Molecular characterisation & proteomic expression of insect JHAMT GENE	300000	0	300000	(-)
15	Gamma radiation impact assessment at Proteomic and genomic level in representative anthropod fauna	50000	0	50000	(-)
16	Financial Assistance to Department of Statistics (DST)	200000	0	200000	(-)
17	Financial Assistance for organizing International Conference on Groupoids, Semigroups & Automata (DST)	100	0	100	(-)
18	On 4 graphs and the remoteness function on 4 graphs (DAE)	300000	0	300000	(-)
19	PURSE programme	100	0	100	(-)
20	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	160000	0	160000	(-)

1	2	3	4	5	6
21	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory molecules	200000	0	200000	(-)
22	Biodiversity, DNA barcoding & Phylogeny of commercially valuable marine molluscs of India	300000	0	300000	(-)
23	Biocomposite based orthopaedic implants from shrimp waste and marine algae	100	0	100	(-)
24	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
25	Centre of Excellence for Training & Research in Area of Science & Technology	100	0	100	(-)
26	Symposium on sustainable management of Biodiversity using Science and Technology	100	0	100	(-)
27	Publication of Heritage Journal of multi disciplinary studies in Archaeology	100	0	100	(-)
28	International seminar on India's foreign Policy strategies through the 21st century	100	0	100	(-)
29	Transit functions Betweenness and community structures	200000	0	200000	(-)
30	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	100	0	100	(-)
31	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
32	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana	100	0	100	(-)
33	Diversity of Benthic Communities and their response to Organic carbon sedimentation in the Vembanad estuary, a tropical Ramsar site in Kerala, India.	100	0	100	(-)
34	Development of Alternative Sustainable fish feeds to Promote Human health using novel non-conventional indigenous ingredients	100	0	100	(-)
35	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aquaculture farmers in Asia and Africa (IMA Qualate)	100	0	100	(-)
36	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	100	0	100	(-)

1	2	3	4	5	6
37	Financial assistance to the Department of Biochemistry under FIST Programme	100	0	100	(-)
38	Development of Cold sintered di electrics for Electronic Applications	100	0	100	(-)
39	Germplasm conservation and phytochemical evaluation of Adhatoda beddamei C.B.C.I (Cittadalotakam)				
	O 100				
	R(+) 500000	500100	500000	100	(-)
40	Hybrid 2D Materials for high Efficiency Photo Detectors	1500000	270865	1229135	(-)
41	Exploration of Suitable Exoelectrogenic Bacteria for Sustained Operation of Microbial Fuel cells with Sugar Cane based Reactants.	0	0	0	
42	Evaluating the Spallation Expanse of Terrestrial impact Ejecta using Lunar impact crators as proxies				
	O 0				
	R(+) 539000	539000	538960	40	(-)
43	Land slide Mitigation strategies using remotely sensed data and open source GIS tools				
	O 0				
	R(+) 532400	532400	532350	50	(-)
44	Climate Science Research, Energy Education and Training for Ecological Sustainability				
	O 0				
	R(+) 2500000	2500000	400000	2100000	(-)
45	Seventh International Jelly fish Blooms Symposium				
	O 0				
	R(+) 200000	200000	200000	0	
Total of 80 C : Grants from the Government of India		66771400	57477419	9293981	(-)

MH : 80 D : GRANTS FROM OTHER AGENCIES

1	CSIR Scholarships and Research Fellowships	700000	60000	640000	(-)
2	ICSSR Fellowships	100000	0	100000	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	ICMR Fellowships	1000000	438313	561687	(-)
5	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
6	AICTE Scholarships	500000	0	500000	(-)

1	2	3	4	5	6
7	ICPR Fellowships	200000	0	200000	(-)
8	BINC Fellowships	200000	0	200000	(-)
9	C.V Raman International Fellowships	200000	0	200000	(-)
10	SERB National Postdoctoral Fellowship	2200000	44840	2155160	(-)
11	Asuthosh Mookerjee Fellowship	100	0	100	(-)
12	ICSSR Short Term Doctoral Fellowship	200000	0	200000	(-)
13	Ramanujan Fellowships (SERB)	700000	0	700000	(-)
14	ICSSR Doctoral Fellowships	500000	490452	9548	(-)
15	ICMR Emeritus Scientist Scheme	300000	0	300000	(-)
16	ICSSR Post Doctoral Fellowships	700000	0	700000	(-)
17	Environment and Climate Change Research Fellowship Programme (Paristhitiposhini Fellowship)				
	O 0				
	R(+) 620800	620800	381439	239361	(-)
18	Chief Minister's Navakerala Post Doctoral Fellowships				
	O 0				
	R(+) 745000	745000	575000	170000	(-)
19	ICCR Scholarships				
	O 0				
	R(+) 170000	170000	169932	68	(-)
20	Lumpsum provision for new Research Schemes				
	O 100000000				
	R(-) 40565700	59434300	0	59434300	(-)
21	Refund of unspent balance of grants sponsored by other agencies	2000000	59875	1940125	(-)
22	Salary to staff of CACEE	0	0	0	
23	Orientation Programmes/Scholar in residence programme under Erudite scheme	600000	320113	279887	(-)
24	Preparation of field guide in Marine Animals of Kerala Coast (Kerala State Bio-diversity Board)	50000	0	50000	(-)
25	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency, Kerala)	100000	0	100000	(-)
26	Computer lab in Competency Training Center	200000	0	200000	(-)
27	Inculcate Science Propagation Programme	100	0	100	(-)

1	2	3	4	5	6
28	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
29	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
30	Travel Grant O 0 R(+) 295900	295900	224351	71549	(-)
31	Implication of Development induced displacement : Experience from Kerala	100000	0	100000	(-)
32	Biosystematic and ecology of subfamily chloropidae (Diptera Chloropidae of India and Study of Species and Genetics complexes using Molecular Techniques)	500000	0	500000	(-)
33	Financial assistance to Department of Environmental Sciences	500000	0	500000	(-)
34	Synthesis of a library of 2,3-dihydrofuran derivatives - potential candidates for showing antimycobacterial activity	250000	0	250000	(-)
35	Identification and Functional Analysis of Acid Base Regulations during stress response in a fresh water air- breathing fish Anabas testudineus	100	0	100	(-)
36	Spaces of political protests in India, Competition, Conflict and Co-operation between party and non party organization	100	0	100	(-)
37	Evaluation study of MGNREGS	100	0	100	(-)
38	Gender disparities in Academic opportunities	25000	0	25000	(-)
39	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorus pesticide degrading bacteria	100	0	100	(-)
40	Feedback study on VICTER -Tele-Education Network at Kerala	100000	0	100000	(-)
41	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	300000	0	300000	(-)
42	Career Award for Young Teachers (CAYT)	5000	0	5000	(-)
43	Micro RNAs in essential Hypertension: Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	250000	0	250000	(-)

1	2	3	4	5	6
44	Designing inexpensive transition metal catalysts for C-Z(Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	200000	0	200000	(-)
45	Advanced photon flux density measurements for photonic info-energy transfer detection	100000	0	100000	(-)
46	Dietary fat related histone modifications relevant to inflammation	100000	0	100000	(-)
47	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
48	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
49	Novel Inorganic Double Perovskites	45000	0	45000	(-)
50	The Coastal Security of India : A study on the role of coastal community	100	0	100	(-)
51	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	100	0	100	(-)
52	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	100	0	100	(-)
53	Glass free Magneto -Dielectric Materials for LTCC Applications	100	0	100	(-)
54	A Systematic Study on the Landslides on Valles Marineris Using data of varying Resolution and Scales	100	0	100	(-)
55	Multi Dimensional research on Population Ageing In Kerala	100	0	100	(-)
56	GIAN Programme	100	0	100	(-)
57	Development of comprehensive species datasheets for Indian marine molluscus	100	0	100	(-)
58	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
59	Anti or pro inflammatory effects of dietary pulses	100000	0	100000	(-)
60	One Basic Training Programme on Human Rights	100	0	100	(-)
61	Combating Corruption : The Discourse of Developmental Democracy vis -a-vis Bureaucracy	100	0	100	(-)

1	2	3	4	5	6
62	Gender at the intersection of Identity and community: Viewing the landscape of culture in the changing world	100	0	100	(-)
63	Rights of Dalits, Tribals and Religious minorities	100	0	100	(-)
64	Production and supply of Quality seedlings of selected Medicinal plants	100	0	100	(-)
65	Maritime Archaeology with special reference to Indian Ocean countries	100	0	100	(-)
66	Studies on the Molecular Mechanism of Self-incompatibility in Ananas Comosus(L) Merr	100	0	100	(-)
67	Pre-Poll By-Election Survey in Chengannur Constituency	100	0	100	(-)
68	Technological Scaffold to Visually Challenged at Higher Secondary Level in Kerala	100	0	100	(-)
69	Study on certain Hyper-poisson related distribution	100	0	100	(-)
70	Orthopaedic Tissue Engineering-Repair injured Rabbit tendon O 100 R(+) 76200	76300	76161	139	(-)
71	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	100	0	100	(-)
72	Axiomatics of Betweenness in Discrete structures	100	0	100	(-)
73	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
74	Agro Ecology: "Action Research and Education : India - Norway Co-operation"	100	0	100	(-)
75	INSPIRE Faculty Research Grant	100	0	100	(-)
76	Awareness Programme on NAAC Accreditation	100	0	100	(-)
77	Evaluation cost and benefits of Prophylactic Health products	100	0	100	(-)
78	Next Food: Educating the next generation of professionals in the agrifood system	700000	0	700000	(-)
79	Inventory & Evaluation of spread Ecology of the Riverine flora of Achankovil river basin, Kerala	100	0	100	(-)

1	2	3	4	5	6
80	Studies on Invasive Alien Plant Species in the flood affected areas of Karthikappally Taluk, Alappuzha District	100	0	100	(-)
81	Assessment of native and exotic ichthyodiversity status of River Bharathapuzha, Periyar and Pamba	0	0	0	
82	Concurrent Evaluation on National Food Security Act O 100 R(+) 334400	334500	334400	100	(-)
83	Significant Challenges in Academics as perceived by Visually Challenged Students of Secondary Schools	100	0	100	(-)
84	Unravelling submarine Ground Water Discharge (SGD) zones along the Indian Subcontinent and its islands (Mission - SGD)"PILOT STUDY"	100	0	100	(-)
85	Bayesian density, estimation using ranked set sampling	100	0	100	(-)
86	Linkages between STEM Education and STEM Employment : An inquiry into identifying skill gaps and policy distortions	100	0	100	(-)
87	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and their expectations	100	0	100	(-)
88	Decisive factors of college success in the midst of quality intervention of RUSA	100	0	100	(-)
89	Experiential learning with Indian Educators collecting local data to share with Politicians and Scientists	100	0	100	(-)
90	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
91	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	100	0	100	(-)
92	Collaborative study on Agriculture Marketing Infrastructure in Kerala	100	0	100	(-)
93	Seven day workshop on Research Methodology course for Ph.D students	44300	0	44300	(-)
94	House hold drinking water and sanitation in Urban Kerala	100	0	100	(-)
95	A study on Geometric vitality function of ordered random variables	100	0	100	(-)

1	2	3	4	5	6
96	International Seminar on Population, Nutrition and Development	0	0	0	
97	A study on the Academic Self concept and Goal orientation of Prospective Teachers	100	0	100	(-)
98	Surveillance of Antimicrobial Resistance in Selected Surface Water bodies of Tvpm Districts	100	0	100	(-)
99	Environmental culture and development discourses and intersections	0	0	0	
100	National Seminar on environmental studies of Estuarine and coastal ecosystem in India	100	0	100	(-)
101	Other Heads				
	O 100000				
	R(-) 68000	32000	13333	18667	(-)
102	A study on the preceived training need of prospective school teachers of Meghalaya and Kerala :A special focus on management of visual challenges	100	0	100	(-)
103	Survey and analysis on Ethnobotanical resources present status and livelihood of Tribal Communities in Flood affected areas of Vazhachal, Thrissur District	270000	0	270000	(-)
104	Establishing rainwater harvesting/acquifer recharging structures in public building and selected households in Amboori Viillage, Thiruvananthapuram				
	O 100				
	R(+) 247600	247700	247559	141	(-)
105	Four-day International Conference of Indian Art History Congress and International conference on Asian Arts.	300000	0	300000	(-)
106	Flood Hazard Map to water Management & Planning	434000	0	434000	(-)
107	Blue charter Knowledge Exchange Grant Scheme 2020	100	0	100	(-)
108	Educational Technology Implementation in Teaching & Learning	100	0	100	(-)
109	“Sustainable Marine Fisheries & Aqua Culture Policies Packages & Perspectives in Blue Economy Paradigm”Golden Jubilee Conference and Lecture Series Grants(GJCLSG)	0	0	0	
110	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	100	0	100	(-)

1	2	3	4	5	6
111	The Deep- Sea Decapod Crustaceans of Indian Seas; taxonomy and Biography	100	0	100	(-)
112	The Philosophical contribution of Swami Agamananda in the cultural Renaissance of Kerala	100	0	100	(-)
113	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease O 100 R(+) 553500	553600	553460	140	(-)
114	Shastri Research Grant – Shastri Indo Canadian Institute O 0 R(+) 76800	76800	76775	25	(-)
115	Clean & Green Technology for Water Purification	100	0	100	(-)
116	Evaluate various invitro & invivo studies of natural products & Extracts to Exploit their Potential & Safety for Skin/Hair Health Application “Elucidating the effectiveness of Cure skin in the skin cancer induced animal models”	100	0	100	(-)
117	Exploring the activity of plant derivatives on hair growth in alopecia modulating through nuclear & xenobiotic Receptors O 100 R(+) 437000	437100	436959	141	(-)
118	Setting up of Nursery for Economically Important Medicinal Plant for Conservation and Sustainable Utilization	100	0	100	(-)
119	Targeted Delivery of Robinin Encapsulated Nano drug delivery system to Infarcted Heart for Treatment of Myo cardiac Infarction (MI) O 100 R(+) 800000	800100	800000	100	(-)
120	One day Seminar on Conservation, Cultivation and Sustainable Utilization of Medicinal Plants	0	0	0	
121	A Study on Generalised Spectra of Tensors or Hypermatrices O 100 R(+) 219900	220000	220000	0	

1	2	3	4	5	6
122	Indo Canadian Lecturer Series Grant Environmental Sustainability and Integrity : What should be focus on	100	0	100	(-)
123	Australian Consulate Project (Direct Aid Programme) Sustainable Management of Plastic Wastes in South Coast of Kerala	100	0	100	(-)
124	Neutraceuticals Supplements for Chronic Inflammatory Disorders – Neutri-Genomics and Meta-Genomics	1700000	1187550	512450	(-)
125	Synergistic Training Programme Utilizing the Scientific and Technological Infrastructure (STUTI)	100	0	100	(-)
126	Barringer Family Fund for Meteorite Impact Research Award	0	0	0	
127	X-ray Diffraction Patterns of new Multifunctional Oxide Materials	0	0	0	
128	International Conference on Alternatives to Animal Experimentation and Fifth Annual Conference of SAAE-INDIA (SAAE-I-2022)	0	0	0	
129	Ecomarine (Ecomarine:Building a Comprehensive Mechanism for Preserving Marine Ecosystem and Life from the Negative Consequences of Climate Change and Disposal of Plastic Debris) O 0 R(+) 3198800	3198800	3198766	34	(-)
130	Impact evaluation of Integrated tribal development project O 0 R(+) 450000	450000	450000	0	
131	Sasthri Indo Canadian Institute- Grant in Aid for conducting conference/ Symposium O 0 R(+) 42500	42500	42500	0	
132	Financial Assistance for Expert committee meeting under SRG Physical and Mathematical science O 0 R(+) 1500000	1500000	1500000	0	
133	Accessible India Campaign O 0 R(+) 3500000	3500000	1976347	1523653	(-)

1	2	3	4	5	6
134	The effect of investor sentiments on sustainability and ESG ratings on the performance of Indian Companies O 0 R(+) 579200	579200	579200	0	
135	Synthesis and antibacterial evaluation of compounds derived from tryptanthrin and Beta carbolines targeting MDR bacterial Pathogens O 0 R(+) 1608000	1608000	1608000	0	
136	Sustainable Development goal (SDG) II – Zero Hunger:Ensuring Food Security to all O 0 R(+) 50000	50000	50000	0	
137	Active Brownian Dynamics in Viscous/ Viscoelastic solution O 0 R(+) 863000	863000	863000	0	
138	Identifying the molecular determinance of adipocyte hypertrophy : Role of Septin II in the Remodelling of Actin and microtubules and their interaction with Lipid droplets during fat cell expansion O 0 R(+) 1012000	1012000	1012000	0	
139	ICSSR short term Empirical Research project O 0 R(+) 375000	375000	375000	0	
140	Development of Orchid Conservatory in the Kariavattom Campus:for Conservation, beautification and awareness O 0 R(+) 400000	400000	0	400000	(-)
141	Seventh International Jellyfish Blooms Symposium(JBS-7) O 0 R(+) 150000	150000	150000	0	
142	Orgin of volcanic agglomerate around Ulindakonda Gadwal Schist Belt, Andrapradesh, India:Petrographic geochemical and Geochronological perspective O 0 R(+) 1000000	1000000	1000000	0	

1	2	3	4	5	6
143	Development of ex-situ conservatory of threatened plant species of Agasthyamala Biosphere Reserve(TVPM and Kollam Districts) at the Botanical garden of Kerala University O 0 R(+) 500000	500000	500000	0	
144	International Conference on Environmental Pollution and Governance for a Sustainable Future (ICEGSF 2023) O 0 R(+) 200000	200000	200000	0	
145	Skill Training and Assessment to Empower Women for Science Career through Innovative gender Responsive STEM Pedagogy O 0 R(+) 650000	650000	0	650000	(-)
146	Development of Near Infrared LEDs through Tailoring Photophysical Response of Garnet Based Phosphors for Biological Windows O 0 R(+) 3544600	3544600	3544588	12	(-)
Total of 80D : Grants from other Agencies		101266500	23759913	77506587	(-)
Total of Part III : Earmarked Funds		221700000	107965220	113734780	(-)

PART IV
DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
MH: 91. Loans and Advances					
1	Loans to University Employees for House Construction	5000000	0	5000000	(-)
2	Advance for the purchase of Bicycles	100000	0	100000	(-)
3	Festival Advance	30000000	19045000	10955000	(-)
4	Miscellaneous Advances	3000000	0	3000000	(-)
5	Permanent Advance	3000000	50000	2950000	(-)
6	Advance to Class IV Employees for marriage expenses of their female children	300000	0	300000	(-)
7	Advance for the purchase of computers	500000	0	500000	(-)
8	Advance to University Consultancy Cell	400000	0	400000	(-)
9	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
Total of MH: 91 Loans & Advances		42550000	19095000	23455000	(-)
MH: 92. Provident and Other Funds					
1	Provident Funds of University Employees	400000000	206858778	193141222	(-)
2	Family Benefit Scheme	800000	148760	651240	(-)
3	Employees Group Welfare Scheme	12000000	1922141	10077859	(-)
4	Employees Benevolent Fund	300000	6936	293064	(-)
5	Provident fund of Employees on deputation	2500000	1285163	1214837	(-)
6	Kerala University Provisional Employees Provident Fund Scheme				
	O 0				
	R(+) 60000000	60000000	22158936	37841064	(-)
Total of MH: 92 Provident & Other Funds		475600000	232380714	243219286	(-)
MH: 93. Deposits					
1	EMD and Performance Security	1988000	175000	1813000	(-)
2	Personal Deposit Accounts	2000	328490800	328488800	(+)
3	Deposits of Provident fund for University Employees	2000	232323056	232321056	(+)
4	Deposit of Family Benefit Scheme	2000	3460219	3458219	(+)
5	Group Welfare Scheme	2000	68116471	68114471	(+)
6	Endowment Fund	2000	2351653	2349653	(+)

1	2	3	4	5	6
7	Benevolent Fund SGWS	2000	315375	313375	(+)
8	Security Deposit				
	O 0				
	R(+) 73800	73800	73739	61	(-)
9	Deposit of Kerala University Provisional Employees Provident Fund	0	40000000	40000000	(+)
Total of MH: 93 Deposits		2073800	675306313	673232513	(+)

MH: 94. Suspense Account

1	Suspense Account General	5000000	3002313	1997687	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P. Suspense Account	100	0	100	(-)
4	Stock Suspense	47800	0	47800	(-)
5	Income Tax Suspense	250000000	110842064	139157936	(-)
6	L.I.C. Suspense	25000000	15351742	9648258	(-)
7	K.U.F. Suspense Account	1500000	0	1500000	(-)
8	S.L.I.C.	40000000	25521165	14478835	(-)
9	G.W.S.	4000000	0	4000000	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	100000000	0	100000000	(-)
12	Other Recoveries				
	O 500000000				
	R(-) 111794800	388205200	189105394	199099806	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System	80000000	63902318	16097682	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	4000000	0	4000000	(-)
16	Goods and Service Tax	2000000	2444754	444754	(+)
17	Retention of Retiral benefits				
	O 600000000				
	R(+) 51716000	111716000	111065391	650609	(-)
18	Group Insurance Scheme (GIS)	40000000	15893500	24106500	(-)
19	MEDISEP	30000000	25569500	4430500	(-)
20	Monthly Sports Fund State Police				
	O 0				
	R(+) 5000	5000	1300	3700	(-)
Total of MH: 94 Suspense Account		1081675200	562699441	518975759	(-)

MH: 95. Remittances

1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)

1	2	3	4	5	6
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH: 95 Remittances		600	0	600	(-)
MH: 96. Cash Balances					
1	Investment of Cash Balance (other accounts)	200	1058212812	1058212612	(+)
2	Imprests and other advances	200		200	(-)
Total of MH: 96 Cash Balances		400	1058212812	1058212412	(+)
MH: 97. Refund of Deposits					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	127500	872500	(-)
3	Uty College of Engineering	3000000	125000	2875000	(-)
4	Other Programmes	1000000	86730	913270	(-)
Total of MH: 97 Refund of Deposits		6000000	339230	5660770	(-)
TOTAL OF PART IV – DEBTS & DEPOSITS		1607900000	2548033510	940133510	(+)

UNIVERSITY OF KERALA
ANALYSIS OF THE REVENUE POSITION
FINANCIAL YEAR 2023 - '24

A. Comparative statement of Receipts & Disbursements

<i>Receipts</i>	<i>2022-23 Rs.</i>	<i>2023-24 Rs.</i>	<i>Disbursements</i>	<i>2022-23 Rs.</i>	<i>2023-24 Rs.</i>
Opening Balance	1606656949.72	1441552503.33	Disbursements during the year	7118549652.00	7052178860.00
Receipts during the year	6953445205.61	7361636476.38	Closing Balance	1441552503.33	1751010119.71
Total	8560102155.33	8803188979.71	Total	8560102155.33	8803188979.71

B. Comparative Statement of Sources of Receipts

<i>Sources</i>		<i>2022-23 Rs.</i>	<i>2023-24 Rs.</i>	<i>Variation Rs.</i>	
I. GRANTS	PART				
A. Grant from State Government					
Non-Plan	I	2900000000	3202210000	302210000	(+)
Plan	II	113166948	63250000	49916948	(-)
Earmarked Funds	III A	17122679	11115561	6007118	(-)
Total Grant from State Government		3030289627	3276575561	246285934	(+)
B. Grant from University Grants Commission					
Plan	II	562961	12615817	12052856	(+)
Earmarked Funds	III B	6301187	9931241	3630054	(+)
Total Grant from University Grants Commission		6864148	22547058	15682910	(+)
C. Grant from Government of India					
Earmarked Funds	III C	114034004	52281331	61752673	(-)
D. Grant from other Agencies					
Earmarked Funds	III D	14887753	30118459	15230706	(+)
TOTAL GRANT		3166075532	3381522409	215446877	(+)
II INTERNAL SOURCES					
A. General Administration	I	301089018.71	281728071.24	19360947	(-)
B. Examinations	I	467435451	402417712	65017739	(-)
C. Departments / Centres / Misc.	I	1015982665	1077542560.26	61559896	(+)
D. Capital Receipts	II	0.00	0	0	
Total Internal Sources		1784507134.21	1761688343.50	22818791	(-)
Total Receipts other than part IV Debts & Deposits		4950582666.21	5143210752.50	192628086	(+)

C. Comparative Statement of Sources of Receipts in percentage

<i>Sources of Receipts</i>	<i>2022-23 %</i>	<i>2023-24 %</i>	<i>Variation %</i>	
I. GRANTS				
A. Grant from State Government	61.21	63.71	2.50	(+)
B. Grant from University Grants Commission	0.14	0.43	0.29	(+)
C. Grant from Government of India	2.30	1.02	1.28	(-)
D. Grant from Other Agencies	0.30	0.59	0.29	(+)
Total Grants	63.95	65.75	1.80	(+)
II. INTERNAL SOURCES				
A. General Administration	6.08	5.48	0.60	(-)
B. Examinations	9.44	7.82	1.62	(-)
C. Departments/Centres/Miscellaneous	20.53	20.95	0.42	(+)
D. Capital Receipts	0.00	0.00	0.00	
Total Internal Sources	36.05	34.25	1.80	(-)
Total Receipts other than part IV Debts & Deposits	100.00	100.00	0.00	

D. Comparative Statement of Expenditure

<i>Expenditure</i>	<i>2022-23 Rs.</i>	<i>2023-24 Rs.</i>	<i>Variation Rs.</i>	
PARTS I. Non-Plan/II Plan				
A. General Administration	603991246	604493797	502551	(+)
B. Examinations	681296092	671310609	9985483	(-)
C. Pension / DCRG etc.	1553129267	1458228369	94900898	(-)
D. Works	257530004	123001724	134528280	(-)
E. Departments / Centres / Miscellaneous	1580860039	1539145631	41714408	(-)
Total Parts - I Non Plan / II Plan	4676806648	4396180130	280626518	(-)
PART - III EARMARKED FUNDS				
A. Funds from State Government	11363987	19868865	8504878	(+)
B. Funds from University Grants Commission	4714629	6859023	2144394	(+)
C. Funds from Government of India	114443059	57477419	56965640	(-)
D. Funds from other Agencies	18449573	23759913	5310340	(+)
Total Part - III Earmarked Funds	148971248	107965220	41006028	(-)
Total Expenditure except under Part - IV Debts and Deposits	4825777896	4504145350	321632546.00	(-)

E. Comparative Statement of Expenditure in percentage

<i>Expenditure</i>	<i>2022-23</i> %	<i>2023-24</i> %	<i>Variation</i> %	
<u>PART I. Non-Plan/II Plan</u>				
A. General Administration	12.52	13.42	0.90	(+)
B. Examinations	14.12	14.90	0.79	(+)
C. Pension/DCRG etc.	32.18	32.38	0.19	(+)
D. Works	5.34	2.73	2.61	(-)
E. Departments/Centres/Miscellaneous	32.76	34.17	1.41	(+)
Total Part - I Non-Plan/II Plan	96.91	97.60	0.69	(+)
<u>PART. III Earmarked Funds</u>				
A. Funds from State Government	0.24	0.44	0.21	(+)
B. Funds from University Grants Commission	0.10	0.15	0.05	(+)
C. Funds from Government of India	2.37	1.28	1.10	(-)
D. Funds from Other Agencies	0.38	0.53	0.15	(+)
Total Part - III Earmarked Funds	3.09	2.40	0.69	(-)
<i>Total Expenditure except under part - IV Debts and deposits.</i>	100.00	100.00	0.00	

F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2024

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> <i>Rs.</i>	<i>Amount Recovered</i> <i>Rs.</i>
1	Loan for House Construction	0	1940157
2	Advance for Motor Conveyance	0	0
3	Advance for the purchase of bicycles	0	0
4	Festival Advance	19045000	19000820
5	Miscellaneous Advances	0	2093999
6	Permanent Advances	50000	50000
7	Advance to Class IV Employees for marriage expenses of their female children	0	0
8	Advances for the purchase of Computer	0	0
9	Advance for the purchase of Scooter	0	0
10	Advance to University Consultancy Cell	0	0
11	Advance to University women's Hostel, Thycaud	0	0
	Total	19095000	23084976

G Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2024.

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	434539.20
2	Department of Psychology	635239.50
3	Department of Philosophy	186731.80
4	Department of Library and Information Science	170615.96
5	Department of Communication & Journalism	210327.35
6	Department of German	721279.05
7	Department of Russian	113357.24
8	Department of History	207537.72
9	Department of Political Science	1174436.94
10	Department of Economics	485657.75
11	Department of Islamic Studies	61701.50
12	Department of Sociology	609730.75
13	Department of Archaeology	1882187.11
14	Department of Botany	2122131.99
15	Department of Chemistry	494944.27
16	Department of Bio Chemistry	654674.57
17	Department of Geology	1072304.35
18	Department of Aquatic Biology and Fisheries	2380207.40
19	Department of Physics	1055252.37
20	Department of Statistics	225793.68
21	Department of Demography	206803.22
22	Department of Mathematics	186805.73
23	Department of Zoology	180732.57
24	Department of Opto Electronics	1571315.14
25	Department of Bio-Technology	206924.00
26	Department of Environmental Science	337265.05
27	Department of Computer Science, Kariavattom	2043732.00
28	Department of Futures Studies	100236.96

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
29	Department of Malayalam	444903.20
30	Department of Tamil	83617.65
31	Department of Hindi	411615.90
32	Department of Sanskrit	40507.35
33	Department of Arabic	212032.50
34	Department of Linguistics	556606.45
35	Oriental Research Institute & Manuscripts Library	452752.45
36	Department of Education	649253.95
37	Department of Commerce	162591.35
38	Department of Law	266080.66
39	Institute of Management in Kerala, Kariyavattom	3415778.00
40	Department of Music	486985.67
41	Department of Nano Science & Nano Technology.	244765.25
42	School of Distance Education	1473684.00
43	International Centre for Kerala Studies	1066072.10
44	Centre for English Language	39631.10
45	University Library	9330328.00
46	Department of Malayalam Lexicon	146920.44
47	Computer Centre, TVM	78952.11
48	Department of Physical Education	2505645.00
49	Engineering Unit, Kariavattom	15092059.89
50	University Press	57629.90
51	Students Service Centre	718168.58
52	University Hostel for Women, Thycaud	1906981.15
53	University Hostel for Women, Kariavattom	478400.27
54	University Hostel for Men, Kariavattom	311948.00
55	University College of Engineering	0.00
56	Department of Bio-Informatics	761283.06
57	Human Resource Development Centre(Academic Staff College)	80746.85

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
58	Campus Library Kariavattom	236700.55
59	Department of Publication	1728.80
60	Campus Administration Kariavattom	1524893.70
61	UIT, Kollam	31608.50
62	UIT, Yeroor	24842.80
63	UIT, Pathanapuram	405305.30
64	UIT, Pirappancode	369536.52
65	UIT, Alappuzha	106806.00
66	UIT, Kottarakkara	25781.05
67	UIT, Adoor	16530.20
68	TEC, Kumarapuram	4582.00
69	TEC, Anchal	465.10
70	TEC, Kayamkulam	92493.20
71	TEC, Adoor	37741.00
72	TEC, Nedumangad	0.00
73	TEC, Kulakkada	103690.50
74	TEC, Alappuzha	49324.04
75	UIT, Karuvatta	100869.00
76	UIT, Sasthamcotta	18017.25
77	UIT, Neyyattinkara	360867.50
78	TEC, Mavelikkara	16091.00
79	UIT, Thenmala	85109.25
80	TEC, Kollam	136273.05
81	DOIC, Kollam	5350.50
82	DOIC, Pandalam	3729.00
83	Central Laboratory for Instrumentation and Facilitation (CLIF)	2403299.91
84	University Institute of Management, Kundara	425944.52
85	CACEE, PMG Jn., Tvpm	11955285.01
86	University Institute of Management, Kollam	115866.69

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
87	Centre for Marine Bio-diversity	30881.50
88	UIT, Mannar	649.44
89	Raja Ravi Varma Centre of Excellence for Visual Arts	73956.05
90	UIT, Mukhathala, Kollam	14131.75
91	UIM Alappuzha	1344660.95
92	UIM Adoor	455018.98
93	UIM Punalur	254360.19
94	UIM Varkala	1085256.51
95	Centre for cultural studies	72248.70
96	Inter University Centre For Malayalam	432035.00
97	Deputy Registrar Admin III	1233500.00
98	Health Centre Kariavattam	9329.53
99	UIT Ittiva	11083.50
100	University Press	321223.00
101	UIT Kallara	78994.84
102	Centre For Endangered Languages Of Kerala(Dept.of Linguistics)	26574.00
103	UIT Muthukulam	10001.00
104	Security Officer ,Security Wing ,Kariavattom	974.60
105	National Service Scheme,TVM	1404664.50
106	Asst Executive Engineer,Kariavattom(Transport)	28703.20
107	UIT Malayinkeezhu	17000.10
108	UIT Kochuveli	28897.25
109	UIT Muhamma	981685.00
110	UIT Mannanchery	197169.47
111	Centre for Diaspora Studies	153911.00
112	DR Administration III	1132305.98
113	DR Credit and Semester System	81124.00
114	UIT Paravoor	14641.00
115	Cash Counter, Kariavattom	1680.64
116	UIT Varkala	5719.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
117	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	8421.00
118	UIT Chengannoor	35005.50
119	Engineering Unit II, Kariavattom	1763.00
120	Center for Geriatric Studies (Dept of Psychology)	75576.75
121	Centre for Agroecology & Public Health	1104996.09
122	Population Research Centre (Dept of Demography)	7630.50
123	UIT Pathiyoor, Kayamkulam	8702.00
124	UIT, Aroor	7653.00
125	DR Administration III	49995.86
126	DOIC, Alappuzha, Study and Research Centre	24070.50
127	DR Administration IV	13934.84
128	DR, Planning Development	42915.00
129	UIT, Azhooor	19448.55
130	TEC, Kariavattom	91718.35
131	UIT, Mannady	10497.75
132	UIT, Trivandrum	198065.80
133	UIT, Tholicode	8655.60
134	UIT, Kanjiramkulam	2113.90
135	Centre for Geo-Information Science & Technology	71382.50
136	Campus Administration, JR Account	72016.00
137	Kerala University Study and Research Centre, Alappuzha	67300.00
138	National Service Scheme, TVM	1116641.75
139	Inter University Centre for Evolutionary and Integrative Biology	30412.06
140	Centre for Renewable Energy and Materials	31926.00
141	Assistant Executive Engineer, University Engineering Unit, Sub Div-I, Kariavattom	496058.38
142	Assistant Executive Engineer, University Engineering Unit, Sub Div-II, Kariavattom	373460.88
143	Deputy Registrar Admin III	98725.00
	TOTAL	93438605.18

NEWLY INCORPORATED PD ACCOUNTS

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	DR Accounts	46327.29
2	Translational Research and Innovation Centre (TRIC – KU)	65.00
3	DR(EB/ M&C)	50000.00
4	DR Exam IV	19662.46
5	International Centre for Marxian Studies and Research(ICMSR)	22318.88
6	Public Relation Office(PRO)	40285.51
7	Survey Research Centre	424670.50
8	Internal Quality Assurance Cell(IQAC)	49995.00
9	DR Acad II	89030.00
	TOTAL	742354.64
	GRAND TOTAL	94180959.82

**H. SUMMARY OF INVESTMENTS DURING THE
FINANCIAL YEAR ENDING 31-03-2024**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	719780044	67530123	53645439	733664728
2	Endowment Accounts	II	37990015	2351653	1219680	39121988
3	Family Benefit Scheme Accounts	III	44447063	5188838	1945555	47690346
4	Group Welfare Scheme Accounts	IV	86530107	14445603	56511012	44464698
5	Employees Benevolent Fund Accounts	V	4464230	286672	0	4750902
6	Kerala University Fund (School of Distance Education) Accounts	VI	13574680	985970	14560650	0
7	KUF [B]	VII	145964352	99870135	119503809	126330678
8	KUF [3312]	VIII	516150314	288827414	402515155	402462573
9	KUF[A]	IX	75724177	6766990	5339381	77151786
10	KUF[P]	X	10045258	1017006	6630776	4431488
11	SAF	XI	2045660	192628	154060	2084228
12	KUF[S]	XII	17151267	1469154	8061102	10559319
13	KUF[EDN]	XIII	26425781	2220768	824797	27821752
14	KUF[TECH]	XIV	57153688	4337243	30662526	30828405
15	KUF[ENGG]	XV	17090934	1422177	9965699	8547412
16	KUF[C]	XVI	258693022	59206684	49165171	268734535
17	KUF[PRVT REG]	XVII	19382901	1635447	10259917	10758431
18	Pension Reserve Fund	XVIII	6831062427	1111136814	555123515	7387075726
19	KUF[SDE]	XIX	24509461	2248378	1786310	24971529
20	KUF[DD/CHEQUE[R]]	XX	136806360	9188679	3985816	142009223
21	KUF[UIM]	XXI	23852358	3556902	1778451	25630809
22	KUF[DEGREE CERT ONLINE VER]	XXII	3469298	326731	261325	3534704

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
23	KUF[MERCHANT]	XXIII	276359564	22528469	13595679	285292354
24	PD A/C	XXIV	147237050	23307738	11653869	158890919
25	POS Account	XXV	20812705	1011726	0	21824431
26	Kerala University Fund (Hortus) Accounts	XXVI	14170352	1238817	778260	14630909
27	University Library	XXVII	16984439	749956	0	17734395
28	Dr. V.K. Sukumaran Nair Chair for Parliamentary affairs	XXVIII	838080	46617	0	884697
29	Ayyankali Chair	XXIX	5839262	404240	0	6243502
30	Department of Hindi	XXX	25000	0	0	25000
31	Department of Malayalam	XXXI	5000	0	0	5000
32	SURABHI A/c (General Fund)	XXXII	0	98353253	96623253	1730000
33	Kerala University Provisional Employees PF A/c	XXXIII	0	40000000	0	40000000
	TOTAL		9554584849	1871852825	1456551207	9969886467

APPENDIX- I
Investment from KUF Accounts 2023 - '24

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501474679	17025190	1285354 (int)		1285354	17025190	
"	799010501476045	5213806	391042 (int)		391042	5213806	
"	799010502519239	3050000	241133 (int)		241133	3050000	
"	799010502519209	823500	65175 (int)		65175	823500	
"	799010502800959	2236129	170462 (int)		170462	2236129	
"	799010502800935	606065	46200 (int)		46200	606065	
"	799010502526812	175910	13946 (int)		13946	175910	
"	799010502526797	52700	4186 (int)		4186	52700	
"	799010502526826	61725	4905 (int)		4905	61725	
"	799010501515585	98467915	7385088 (int)		7385088	98467915	
"	799010501515614	8862112	664656 (int)		664656	8862112	
"	799010502400595	8500000	601841 (int)		601841	8500000	
"	799010502384008	2513978	185230 (int)		185230	2513978	
"	799010502384017	7209355	531191 (int)		531191	7209355	
"	799010502384013	1483514	109308 (int)		109308	1483514	
SBI, KUOC	38154770608	1884546	130463 (int)			2015009	
Dist.							
Treasury	799010502398933	40513026	2876837 (int)		2876837	40513026	
"	799010502485398	5881134	459723 (int)		459723	5881134	
"	799010502453047	16478826	1271696 (int)		1271696	16478826	
"	799010502453055	1679244	129575 (int)		129575	1679244	
"	799010502755592	11356882	954616 (int)		954616	11356882	
"	799010501574565	5796697	434748 (int)		434748	5796697	
"	799010501510514	5800610	435048 (int)		435048	5800610	
"	799010501669428	4919280	368952 (int)		368952	4919280	
"	799010501805366	5986965	449028 (int)		449028	5986965	
"	799010501805470	6651874	498888 (int)		498888	6651874	
"	799010501650015	10000000	750000 (int)		750000	10000000	
"	799010501650024	10000000	750000 (int)		750000	10000000	
"	799010501650032	10000000	750000 (int)		750000	10000000	
"	799010501650044	10000000	750000 (int)		750000	10000000	
"	799010501650053	10000000	750000 (int)		750000	10000000	
"	799010501650069	10000000	750000 (int)		750000	10000000	
"	799010501650057	10000000	750000 (int)		750000	10000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650075	10000000	750000 (int)		750000	10000000	
"	799010501650081	10000000	750000 (int)		750000	10000000	
"	799010501650087	10000000	750000 (int)		750000	10000000	
"	799010501650097	10000000	750000 (int)		750000	10000000	
"	799010501650107	10000000	750000 (int)		750000	10000000	
"	799010501650188	10000000	750000 (int)		750000	10000000	
"	799010501650181	10000000	750000 (int)		750000	10000000	
"	799010501650179	10000000	750000 (int)		750000	10000000	
"	799010501650170	10000000	750000 (int)		750000	10000000	
"	799010501650466	10000000	750000 (int)		750000	10000000	
"	799010501650480	10000000	750000 (int)		750000	10000000	
"	799010501650487	10000000	750000 (int)		750000	10000000	
"	799010501650493	10000000	750000 (int)		750000	10000000	
"	799010501650499	10000000	750000 (int)		750000	10000000	
"	799010501650507	10000000	750000 (int)		750000	10000000	
"	799010501650519	9608300	720624 (int)		720624	9608300	
"	799010501650514	10000000	750000 (int)		750000	10000000	
"	799010501955765	10000000	750000 (int)		750000	10000000	
"	799010501955776	10000000	750000 (int)		750000	10000000	
"	799010501955779	10000000	750000 (int)		750000	10000000	
"	799010501955784	10000000	750000 (int)		750000	10000000	
"	799010501955791	10000000	750000 (int)		750000	10000000	
"	799010501955799	10000000	750000 (int)		750000	10000000	
"	799010501955806	10000000	750000 (int)		750000	10000000	
"	799010501955813	6576622	493248 (int)		493248	6576622	
"	799010501908509	3214115	241056 (int)		241056	3214115	
"	799010501945960	3227878	242088 (int)		242088	3227878	
"	799010501983909	3320839	249060 (int)		249060	3320839	
"	799010501879553	2730430	204780 (int)		204780	2730430	
"	799010502047882	3773892	283044 (int)		283044	3773892	
"	799010502077188	3811583	285864 (int)		285864	3811583	
"	799010502103590	3840464	288036 (int)		288036	3840464	
"	799010502152649	3867544	290064 (int)		290064	3867544	
"	799010502186537	3880538	291036 (int)		291036	3880538	
"	799010502048984	1480903	111072 (int)		111072	1480903	
"	799010502198238	3899147	292440 (int)		292440	3899147	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502224535	3937822	295332 (int)		295332	3937822	
"	799010502262927	3966380	297480 (int)		297480	3966380	
"	799010502306953	3988681	299148 (int)		299148	3988681	
"	799010502354002	4014382	301080 (int)		301080	4014382	
"	799010502385139	4034473	296432 (int)		296432	4034473	
"	799010502409644	10000000	695719 (int)		695719	10000000	
"	799010502409699	10000000	695719 (int)		695719	10000000	
"	799010502409705	10000000	695719 (int)		695719	10000000	
"	799010502409682	10000000	695719 (int)		695719	10000000	
"	799010502409686	10000000	695719 (int)		695719	10000000	
"	799010502409693	10000000	695719 (int)		695719	10000000	
"	799010502409697	10000000	695719 (int)		695719	10000000	
"	799010502409645	9614104	668870 (int)		668870	9614104	
"	799010502030874	3760964	282072 (int)		282072	3760964	
"	799010502600245		4497482 (NI)				
			130919(int on NI)		130919	4497482	
"	799010502483696		187889 (NI)				
			9662(int on NI)		9662	187889	
"	799010502687956		4525591 (NI)				
			74238(int on NI)		74238	4525591	
"	799010502726073		4543259 (NI)				
			48933(int on NI)		48933	4543259	
Total		719780044	53512150 (int)		53645439	733664728	
			13754221 (NI)				
			263752(int on NI)				

APPENDIX- II

Investment from Endowment Accounts 2023-24

SBI, KUOC	41738944162	29528	2060 (int)	1030	30558
"	41739008744	65603	4576 (int)	2288	67891
"	41100753976	44357	2398 (int)	1199	45556
"	41189318466	44373	2399 (int)	1200	45572
"	41601773360	97080	6721 (int)	3360	100441
"	41044721812	4442834	230955 (int)	115478	4558311
"	41189319094	31311	1693 (int)	847	32157
"	41644298770	224697	15555 (int)	7777	232475

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	41644238084	161625	11189 (int)		5594	167220	
"	41748425225	37227	2597 (int)		1298	38526	
"	41738940316	45415	3168 (int)		1584	46999	
"	41601773869	83893	5808 (int)		2904	86797	
"	41797131180	120505	8406 (int)		4203	124708	
"	41738941354	71797	5008 (int)		2504	74301	
"	41644299503	39269	2719 (int)		1359	40629	
"	41100737783	128787	6963 (int)		3482	132268	
"	40986727638	27381	1423 (int)		712	28092	
"	41490975233	6227887	388680 (int)		194340	6422227	
"	41044722792	27416	1425 (int)		713	28128	
"	41490974251	2211224	138002 (int)		69001	2280225	
"	41490974954	69065	4310 (int)		2155	71220	
"	41245366596	139244	7745 (int)		3872	143117	
"	41490975471	165825	10349 (int)		5174	171000	
"	41644237772	69225	4792 (int)		2396	71621	
"	41049026370	548569	28517 (int)		14259	562827	
"	41738942347	366811	25586 (int)		12793	379604	
"	41601774568	59102	4092 (int)		2046	61148	
"	41797141891	84605	5902 (int)		2951	87556	
"	41189317586	10982	594 (int)		298	11278	
"	41738937278	1711669	119395 (int)		59697	1771367	
"	41797137374	141051	9839 (int)		4919	145971	
"	40986727366	109597	5697 (int)		2849	112445	
"	41644298963	119997	8307 (int)		4153	124151	
"	41797117971	66869	4664 (int)		2332	69201	
"	41100743196	109857	5939 (int)		2970	112826	
"	41490975834	43734	2729 (int)		1364	45099	
"	40986728315	159593	8296 (int)		4148	163741	
"	40986728008	106393	5531 (int)		2766	109158	
"	41490976383	160412	10011 (int)		5005	165418	
"	41490974013	93991	5866 (int)		2933	96924	
"	40986710895	136497	7096 (int)		3548	140045	
"	41797138617	32091	2238 (int)		1119	33210	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	41245554182	14107	785 (int)		392	14500	
"	41245553676	2739925	152406 (int)		76203	2816128	
"	41245554603	27493	1529 (int)		764	28258	
"	41644238313	1388272	96107 (int)		48053	1436326	
"	41702216021	28887	2000 (int)		1000	29887	
"	40881884351	611451	43083 (int)		21541	632993	
"	41187229044	93616	5061 (int)		2530	96147	
"	40917725485	191594	9960 (int)		4980	196574	
"	41187228857	119515	6461 (int)		3230	122746	
"	41739207886	157190	10965 (int)		5482	162673	
"	41102635577	180334	9749 (int)		4875	185208	
"	41738943408	263521	18382 (int)		9191	272712	
"	41189316071	230345	12453 (int)		6227	236571	
"	41644238528	106430	7368 (int)		3684	110114	
"	41409159202	94473	5896 (int)		2948	97421	
"	41044723740	379062	19705 (int)		9853	388914	
"	41100750556	180334	9749 (int)		4875	185208	
"	41100747395	180334	9749 (int)		4875	185208	
"	41644299194	91313	6321 (int)		3160	94474	
"	41644237477	265295	2518 (int)	32190	2518	233105	As per orders of VC, Interest recalculated as per rules
"	41490972946	87190	5441 (int)		2720	89911	
"	41044724596	86381	4490 (int)		2245	88626	
"	41490973382	85121	5312 (int)		2656	87777	
"	41490973767	170236	10624 (int)		5312	175548	
"	41797143413	3002944	209467 (int)		104733	3107678	
"	41797139723	3103178	216458 (int)		108229	3211407	
"	41797127515	3103178	216458 (int)		108229	3211407	
"	41100725847	512874	27727 (int)		13864	526737	
"	41298763841	28034	1579 (int)		799	28814	
"	41048385150	500000	25992 (int)		23392	502600	
"	41048382910	800000	41587 (int)		20794	820793	
"	41131077559	500000	27031 (int)		13516	513515	
Total		37990015	2351653 (int)	32190	1187490	39121988	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX- III**Investment from FBS Accounts 2023-24**

SBI, KUOC	38154766477	3735290	258586 (int)			3993876	
"	38154767368	3240170	224310 (int)			3464480	
"	40886612712	475970	33607 (int)			509577	
"	38154768282	926817	64162 (int)			990979	
"	40887759888	6050828	428130 (int)			6478958	
"	40887759617	218252	15443 (int)			233695	
"	40881875108	541329	37254 (int)			578583	
"	38207310348	3412439	236236 (int)			3648675	
Dist.							
Treasury	799010501650158	6000000	450000 (int)		450000	6000000	
"	799010501650162	5065047	379884 (int)		379884	5065047	
"	799010501895471	3749884	281244 (int)		281244	3749884	
"	799010501805415	125998	9444 (int)		9444	125998	
"	799010501879666	69157	5184 (int)		5184	69157	
"	799010501983950	174552	13092 (int)		13092	174552	
"	799010501908608	69944	5244 (int)		5244	69944	
"	799010502048525	190165	14268 (int)		14268	190165	
"	799010502103675	192496	14436 (int)		14436	192496	
"	799010502186768	195094	14628 (int)		14628	195094	
"	799010502224611	196685	14748 (int)		14748	196685	
"	799010502306968	200063	15000 (int)		15000	200063	
"	799010502354058	101044	7584 (int)		7584	101044	
"	799010502385111	101742	7477 (int)		7477	101742	
"	799010502409710	9414097	654956 (int)		654956	9414097	
"	799010502563897		165813 (NI)				
			5725(int on NI)		5725	165813	
"	799010502600256		166846 (NI)				
			4858(int on NI)		4858	166846	
"	799010502639084		168023 (NI)				
			3910(int on NI)		3910	168023	
"	799010502688046		169140 (NI)				
			2774(int on NI)		2774	169140	
"	799010502726117		170090 (NI)				
			1832(int on NI)		1832	170090	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502776353		171256 (NI) 633(int on NI)		633	171256	
"	799010502454006		271819 (NI) 15850(int on NI)		15850	271819	
"	799010502483669		162096 (NI) 8337(int on NI)		8337	162096	
"	799010502502655		163469 (NI) 7725(int on NI)		7725	163469	
"	799010502533589		164820 (NI) 6722(int on NI)		6722	164820	
"	799010502828276		172183 (NI)			172183	
Total		44447063	3184917 (int)		1945555	47690346	
			1945555 (NI)				
			58366(int on NI)				

APPENDIX- IV

Investment from Group Welfare Scheme Accounts 2023-24

SBI, KUOC	67366610945	3833431	207246 (int)			4040677	
"	67296259946	2950979	164145 (int)			3115124	
"	37299042059	2669839	166624 (int)			2836463	
Dist.							
Treasury	799010501483745	9000000	675000 (int)		675000	9000000	
"	799010501483749	9000000	675000 (int)		675000	9000000	
"	799010501483752	9000000	112500 (int)	9000000	112500	0	*
"	799010501483748	7189107	89864 (int)	7189107	89864	0	
"	799010501500402	9000000	112500 (int)	9000000	112500	0	
"	799010501500415	6862431	85780 (int)	6862431	85780	0	
"	799010501531125	7630401	95380 (int)	7630401	95380	0	
"	799010501574506	978098	12226 (int)	978098	12226	0	
"	799010501589966	2318061	28976 (int)	2318061	28976	0	
"	799010501615069	2430357	30380 (int)	2430357	30380	0	
"	799010501669475	757710	9472 (int)	757710	9472	0	
"	799010501805391	799522	9994 (int)	799522	9994	0	
"	799010501879617	401039	5012 (int)	401039	5012	0	
"	799010501946045	408017	5100 (int)	408017	5100	0	
"	799010501983937	411918	5148 (int)	411918	5148	0	*

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501908629	406036	5076 (int)	406036	5076	0	
"	799010502025885	5000000	375000 (int)		375000	5000000	
"	799010502030912	414984	5188 (int)	414984	5188	0	*
"	799010502048521	425792	5322 (int)	425792	5322	0	
"	799010502077200	451448	5644 (int)	451448	5644	0	
"	799010502103606	454286	5678 (int)	454286	5678	0	
"	799010502152672	457491	5718 (int)	457491	5718	0	
"	799010502186622	459028	5738 (int)	459028	5738	0	
"	799010502198254	461229	5766 (int)	461229	5766	0	
"	799010502224603	465804	5822 (int)	465804	5822	0	
"	799010502262982	469182	5864 (int)	469182	5864	0	
"	799010502306963	471820	5898 (int)	471820	5898	0	
"	799010502354047	474860	5936 (int)	474860	5936	0	
"	799010502385156	477237	5238 (int)	477237	5238	0	
"	799010502533587		431250 (NI)				
"			17588(int on NI)		17588	431250	
"	799010502563896		145168 (NI)				
"			5012(int on NI)		5012	145168	
"	799010502600250		146922 (NI)				
"			4276(int on NI)		4276	146922	
"	799010502639069		147956 (NI)				
"			3444(int on NI)		3444	147956	
"	799010502688013		148939 (NI)				
"			2443(int on NI)		2443	148939	
"	799010502726102		149776 (NI)				
"			1613(int on NI)		1613	149776	
"	799010502776350		150803 (NI)				
"			558(int on NI)		558	150803	
"	799010502828270		151620 (NI)			151620	
SBI, KUOC	42286465264		2500000 (NI)			2500000	
"	42286214800		2500000 (NI)			2500000	
"	42286465106		2500000 (NI)			2500000	
"	42286464690		2500000 (NI)			2500000	
Total		86530107	2938235 (int)	54075858	2435154	44464698	
			11472434 (NI)				
			34934(int on NI)				

* CIOSED AS PER SYNDICATE DECISION TO DISBURSE THE GWS SUBSCRIPTION AMOUNT TO EMPLOYEES

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX- V**Investment from Employees Benevolent Fund Accounts 2023-24**

SBI, KUOC	40887761354	158657	11202 (int)			169859	
"	41403926620	3384903	211250 (int)			3596153	
"	38348966625	920670	64220 (int)			984890	
Total		4464230	286672 (int)	0	0	4750902	

APPENDIX- VI**Investment from KUF [IDE] Accounts 2023-2024**

SBI, KUOC	42199856813	6787340	492985 (int)	6787340	492985	0	closed as per syndicate decision to release the Terminal Surrender & pension commutation of pensioners
"	42199858050	6787340	492985 (int)	6787340	492985	0	"
Total		13574680	985970 (int)	13574680	985970	0	

APPENDIX- VII**Investment from KUF(B) Accounts 2023-2024**

SBI, KUOC	67374615886	708714	39422 (int)			748136	
"	42199865895	8144808	591583 (int)	8144808	591583	0	closed as per syndicate decision to release the Terminal Surrender & pension commutation of pensioners
"	42199866774	9502277	690179 (int)	9502277	690179	0	"
"	42199899007	9502277	690179 (int)	9502277	690179	0	"
"	40860283081	9732885	623285 (int)	9732885	623285	0	C & T Dist Treasury
"	40860283285	8977023	574881 (int)	8977023	574881	0	"
"	40881884102	9536525	627469 (int)	9536525	627469	0	"
"	40881884486	8344460	549035 (int)	8344460	549035	0	"
"	40881884883	8344460	549035 (int)	8344460	549035	0	"
"	40881885219	8344460	549035 (int)	8344460	549035	0	"
"	40881885526	8344460	549035 (int)	8344460	549035	0	"
"	40881885729	8344460	549035 (int)	8344460	549035	0	"
"	40881885901	8344460	549035 (int)	8344460	549035	0	"
"	39517717547	945198	51100 (int)			996298	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening	Interest		
Dist.							
Treasury	799010501805456	3645095	273384 (int)		273384	3645095	
"	799010501895219	9000000	675000 (int)		675000	9000000	
"	799010501895405	8221870	616644 (int)		616644	8221870	
"	799010501650738	6611725	495876 (int)		495876	6611725	
"	799010501879968	2000698	150048 (int)		150048	2000698	
"	799010501908533	2023480	151764 (int)		151764	2023480	
"	799010501946091	2175528	163164 (int)		163164	2175528	
"	799010501984072	2385738	178932 (int)		178932	2385738	
"	799010502048950	225580	16920 (int)		16920	225580	
"	799010502077222	227508	17064 (int)		17064	227508	
"	799010502103953	228971	17172 (int)		17172	228971	
"	799010502152676	230586	17292 (int)		17292	230586	
"	799010502186804	231361	17352 (int)		17352	231361	
"	799010502198273	232470	17436 (int)		17436	232470	
"	799010502224642	234776	17604 (int)		17604	234776	
"	799010502263071	236479	17736 (int)		17736	236479	
"	799010502306978	237808	17832 (int)		17832	237808	
"	799010502354068	239340	17952 (int)		17952	239340	
"	799010502385310	240538	17670 (int)		17670	240538	
"	799010502030917	218334	16380 (int)		16380	218334	
"	799010502498822		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499267		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499315		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502498823		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502498851		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502498856		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502498866		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502498836		10000000 (NI)				
			478596(int on NI)		478596	10000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502499321		3433038 (NI)				
			164300(int on NI)		164300	3433038	
”	799010502600475		764255 (NI)				
			22249(int on NI)		22249	764255	
”	799010502688021		769032 (NI)				
			12614(int on NI)		12614	769032	
”	799010502726164		772034 (NI)				
			8315(int on NI)		8315	772034	
Total		145964352	10095530 (int)	105462555	14041254	126330678	
			85738359 (NI)				
			4036246(int on NI)				

APPENDIX- VIII

Investment from KUF(3312) Accounts 2023-2024

SBI, KUOC	40853961410	6351041	278543 (int)	6351041	278543	0	closed as per syndicate decision to meet salary & pension for March 2023
”	40853960018	6791965	297881 (int)	6791965	297881	0	”
”	40853959784	6791965	425889 (int)	6791965	425889	0	”
”	40853961793	6351041	408586 (int)	6351041	408586	0	C & T Dist Treasury
”	40853959569	6791965	436953 (int)	6791965	436953	0	”
”	40853961624	6351041	408586 (int)	6351041	408586	0	”
”	40853961125	6351041	408586 (int)	6351041	408586	0	C & T Dist Treasury
”	40853960245	6791965	309801 (int)	6791965	309801	0	closed as per syndicate decision to meet salary & pension for March 2023
”	40853960868	6351041	289689 (int)	6351041	289689	0	”
”	40853960416	6791965	309801 (int)	6791965	309801	0	”
”	40853960631	6791965	436953 (int)	6791965	436953	0	C & T Dist Treasury
”	40853953192	6351041	408586 (int)	6351041	408586	0	”
”	40853958894	8762005	384282 (int)	8762005	384282	0	closed as per syndicate decision to meet salary & pension for March 2023
”	40855517686	11521655	503966 (int)	11521655	503966	0	”
”	40855518352	11521655	503966 (int)	11521655	503966	0	”
”	40855519605	11521655	524188 (int)	11521655	524188	0	”
”	40855520938	11521655	524188 (int)	11521655	524188	0	”

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	40853811624	11860164	540976 (int)	11860164	540976	0	closed as per syndicate decision to meet salary & pension for March 2023
”	40853851566	11860164	743689 (int)	11860164	743689	0	”
”	40853852297	11860164	743689 (int)	11860164	743689	0	”
”	40853852876	11860164	743689 (int)	11860164	743689	0	”
”	40853853483	11860164	763010 (int)	11860164	763010	0	C & T Dist Treasury
”	40853853926	11860164	763010 (int)	11860164	763010	0	”
”	40853854410	11860164	763010 (int)	11860164	763010	0	”
”	40853854793	11860164	763010 (int)	11860164	763010	0	”
”	40853855301	11860164	763010 (int)	11860164	763010	0	”
”	40853855888	11860164	763010 (int)	11860164	763010	0	”
”	40853856315	11860164	763010 (int)	11860164	763010	0	”
”	40853857331	11860164	763010 (int)	11860164	763010	0	”
”	40853857761	11860164	763010 (int)	11860164	763010	0	”
”	40853858119	11860164	763010 (int)	11860164	763010	0	”
”	40853858584	11860164	763010 (int)	11860164	763010	0	”
”	40853859236	11860164	763010 (int)	11860164	763010	0	”
”	40881886201	8940493	588252 (int)	8940493	588252	0	”
”	40881886518	8940493	588252 (int)	8940493	588252	0	”
”	40881886722	8940493	588252 (int)	8940493	588252	0	”
”	40881886926	8940493	588252 (int)	8940493	588252	0	”
”	40881887147	8940493	588252 (int)	8940493	588252	0	”
”	40881887318	8940493	583034 (int)			9523527	
”	40881887567	8940493	583034 (int)			9523527	
”	40881887817	8940493	583034 (int)			9523527	
”	40881883233	8940493	583034 (int)			9523527	
”	40881882977	8940493	583034 (int)			9523527	
”	40881807761	8940493	615288 (int)			9555781	
”	40881878336	8940493	615288 (int)			9555781	
”	40881878585	8940493	615288 (int)			9555781	
”	40881878891	8940493	615288 (int)			9555781	
”	40881817282	8940493	615288 (int)			9555781	
”	40881817714	8940493	615288 (int)			9555781	
”	40881818457	8940493	615288 (int)			9555781	
”	40881879168	8940493	615288 (int)			9555781	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	40881876600	8940493	615288 (int)			9555781	
"	40881876859	8940493	615288 (int)			9555781	
Dist. Treasury	799010501895438	2129543	159720 (int)		159720	2129543	
"	799010501650133	4063759	304776 (int)		304776	4063759	
"	799010501805397	353722	26532 (int)		26532	353722	
"	799010501879624	194148	14556 (int)		14556	194148	
"	799010501983944	212526	15936 (int)		15936	212526	
"	799010501908620	196359	14724 (int)		14724	196359	
"	799010501946050	203007	15228 (int)		15228	203007	
"	799010502077203	137239	10296 (int)		10296	137239	
"	799010502186755	140063	10500 (int)		10500	140063	
"	799010502263044	142192	10668 (int)		10668	142192	
"	799010502385165	145429	10686 (int)		10686	145429	
"	799010502409707	5953182	414170 (int)		414170	5953182	
"	799010502499657		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499663		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499667		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499671		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499677		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499409		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499416		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499452		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499457		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502498843		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502498885		10000000 (NI)				
			478596(int on NI)		478596	10000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502498891		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498790		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498791		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498792		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498794		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498797		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498799		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498815		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498817		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498818		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498819		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498864		5000000 (NI) 239298(int on NI)		239298	5000000	
"	799010502499649		10000000 (NI) 478596(int on NI)		478596	10000000	
"	799010502498863		5618157 (NI) 268879(int on NI)		268879	5618157	
"	799010502600252		1590557 (NI) 46301(int on NI)		46301	1590557	
"	799010502688023		1600498 (NI) 26255(int on NI)		26255	1600498	
"	799010502726107		1606747 (NI) 17305(int on NI)		17305	1606747	
		516150314	31805709 (int)	368171750	34343405	402462573	
			245415959 (NI)				
			11605746(int on NI)				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX- IX**Investment from KUF (A) 2023-24**

Dist.							
Treasury	799010501650369	5312118	398412 (int)		398412	5312118	
"	799010501805454	709545	53220 (int)		53220	709545	
"	799010501879954	389451	29208 (int)		29208	389451	
"	799010501946085	395810	29688 (int)		29688	395810	
"	799010501984061	399595	29964 (int)		29964	399595	
"	799010501908538	393886	29544 (int)		29544	393886	
"	799010502409634	7540085	524583 (int)		524583	7540085	
"	799010502077217	141326	10596 (int)		10596	141326	
"	799010502186801	144769	10860 (int)		10860	144769	
"	799010502263067	146968	11028 (int)		11028	146968	
"	799010502354062	100105	7512 (int)		7512	100105	
"	799010502385328	50519	3715 (int)		3715	50519	
"	799010502409669	10000000	695719 (int)		695719	10000000	
"	799010502409633	10000000	695719 (int)		695719	10000000	
"	799010502409730	10000000	695719 (int)		695719	10000000	
"	799010502409635	10000000	695719 (int)		695719	10000000	
"	799010502409636	10000000	695719 (int)		695719	10000000	
"	799010502409638	10000000	695719 (int)		695719	10000000	
"	799010502600467		473278 (NI)				
			13777(int on NI)		13777	473278	
"	799010502688010		476236 (NI)				
			7811(int on NI)		7811	476236	
"	799010502726158		478095 (NI)				
			(int on NI)		5149	478095	
		75724177	5312644 (int)	0	5339381	77151786	
		1427609 (NI)					
		26737(int on NI)					

APPENDIX- X**Investment from KUF (P) 2023-24**

SBI, KUOC	42199858301	5907725	429096 (int)	5907725	429096	0	closed as per syndicate decision to release the Terminal Surrender & pension commutation of pensioners
-----------	-------------	---------	--------------	---------	--------	---	--

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502409690	4137533	287861 (int)		287861	4137533	
"	799010502533591		106841 (NI)				
			4359(int on NI)		4359	106841	
"	799010502688060		105795 (NI)				
			1735(int on NI)		1735	105795	
"	799010502828287		81319 (NI)			81319	
		10045258	716957 (int)	5907725	723051	4431488	
			293955 (NI)				
			6094(int on NI)		723051		

APPENDIX- XI

Investment from SAF 2023-24

Dist.							
Treasury	799010501650565	1834409	137580 (int)		137580	1834409	
"	799010501805439	20888	1572 (int)		1572	20888	
"	799010501879926	11465	864 (int)		864	11465	
"	799010501908554	11596	864 (int)		864	11596	
"	799010502198259	105572	7920 (int)		7920	105572	
"	799010502385320	61730	4538 (int)		4538	61730	
"	799010502600406		12786 (NI)				
			373(int on NI)		373	12786	
"	799010502688114		12866 (NI)				
			210(int on NI)		210	12866	
"	799010502726144		12916 (NI)				
			139(int on NI)		139	12916	
		2045660	153338 (int)	0	154060	2084228	
			38568 (NI)				
			722(int on NI)				

APPENDIX- XII

Investment from KUF[S] 2023-24

SBI, KUOC	42199858708	6787340	492985 (int)	6787340	492985	0	closed as per syndicate decision to release the Terminal Surrender & pension commutation of pensioners
Dist.							
Treasury	799010501805434	105681	7932 (int)		7932	105681	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650558	9280875	696060 (int)		696060	9280875	
"	799010501908588	58666	4404 (int)		4404	58666	
"	799010501983973	118348	8880 (int)		8880	118348	
"	799010501879917	58005	4356 (int)		4356	58005	
"	799010502048537	119921	9000 (int)		9000	119921	
"	799010502103882	121416	9108 (int)		9108	121416	
"	799010502186792	123055	9228 (int)		9228	123055	
"	799010502224656	124059	9300 (int)		9300	124059	
"	799010502306974	126189	9468 (int)		9468	126189	
"	799010502385325	127712	9382 (int)		9382	127712	
"	799010502600376		64776 (NI)				
			1886(int on NI)		1886	64776	
"	799010502688093		65181 (NI)				
			1068(int on NI)		1068	65181	
"	799010502726141		65435 (NI)				
			705(int on NI)		705	65435	
		17151267	1270103 (int)	6787340	1273762	10559319	
			195392 (NI)				
			3659(int on NI)				

APPENDIX- XIII

Investment from KUF[EDN] 2023-24

SBI, KUOC	67397357734	8076195	620728 (int)		8696923	
"	67397357687	7401006	568834 (int)		7969840	
Dist.						
Treasury	799010501650532	9467804	710088 (int)		710088	9467804
"	799010501805428	215986	16200 (int)		16200	215986
"	799010501879690	118549	8892 (int)		8892	118549
"	799010501946062	120485	9036 (int)		9036	120485
"	799010501983963	121637	9120 (int)		9120	121637
"	799010501908600	119899	8988 (int)		8988	119899
"	799010502048534	126694	9504 (int)		9504	126694
"	799010502103834	128263	9624 (int)		9624	128263
"	799010502186785	129993	9744 (int)		9744	129993
"	799010502224587	131054	9828 (int)		9828	131054
"	799010502306970	133304	9996 (int)		9996	133304

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502385132	134912	9911 (int)		9911	134912	
"	799010502600259		68428 (NI)				
			1993(int on NI)		1993	68428	
"	799010502688066		68856 (NI)				
			1129(int on NI)		1129	68856	
"	799010502726129		69125 (NI)				
			744(int on NI)		744	69125	
		26425781	2010493 (int)	0	824797	27821752	
		206409 (NI)					
		3866(int on NI)					

APPENDIX- XIV

Investment from KUF [TECH] 2023-24

SBI, KUOC	40887759038	9502277	672339 (int)			10174616	
"	40887758909	9502277	672339 (int)			10174616	
"	42199861663	8144808	591583 (int)	8144808	591583	0	closed as per syndicate decision to release the Terminal Surrender & pension commutation of pensioners
"	42199860375	10361408	752580 (int)	10361408	752580	0	"
"	42199861299	9357648	679675 (int)	9357648	679675	0	"
Dist.							
Treasury	799010501650304	8077950	605844 (int)		605844	8077950	
"	799010501805447	365271	27396 (int)		27396	365271	
"	799010501879943	341583	25620 (int)		25620	341583	
"	799010501946074	254400	19080 (int)		19080	254400	
"	799010501983997	257008	19272 (int)		19272	257008	
"	799010501908549	252770	18960 (int)		18960	252770	
"	799010502048546	118601	8892 (int)		8892	118601	
"	799010502103891	120493	9036 (int)		9036	120493	
"	799010502186794	122117	9156 (int)		9156	122117	
"	799010502224651	123113	9228 (int)		9228	123113	
"	799010502306976	125227	9396 (int)		9396	125227	
"	799010502385313	126737	9311 (int)		9311	126737	
"	799010502600446		64282 (NI)				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
			1872(int on NI)		1872	64282	
Dist. Treasury	799010502688064		64684 (NI)				
			1061(int on NI)		1061	64684	
"	799010502726151		64937 (NI)				
			700(int on NI)		700	64937	
		57153688	4139707 (int)	27863864	2798662	30828405	
		193903 (NI)					
		3633(int on NI)					

APPENDIX- XV

Investment from KUF[ENGG] 2023-24

SBI, KUOC	42199857760	8701680	632029 (int)	8701680	632029	0	closed as per syndicate decision to release the Terminal Surrender & pension commutation of pensioners
Dist. Treasury	799010501650550	6557485	491808 (int)		491808	6557485	
"	799010501805433	382119	28656 (int)		28656	382119	
"	799010501879749	209734	15732 (int)		15732	209734	
"	799010501946067	213158	15984 (int)		15984	213158	
"	799010501983968	215197	16140 (int)		16140	215197	
"	799010501908592	212122	15912 (int)		15912	212122	
"	799010502077209	145420	10908 (int)		10908	145420	
"	799010502186788	148384	11124 (int)		11124	148384	
"	799010502224543	100117	7512 (int)		7512	100117	
"	799010502306972	102143	7656 (int)		7656	102143	
"	799010502385146	103375	7595 (int)		7595	103375	
"	799010502600316		52432 (NI)				
			1527(int on NI)		1527	52432	
"	799010502688079		52760 (NI)				
			866(int on NI)		866	52760	
"	799010502726136		52966 (NI)				
			570(int on NI)		570	52966	
		17090934	1261056 (int)	8701680	1264019	8547412	
		158158 (NI)					
		2963(int on NI)					

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX- XVI

Investment from KUF[C] 2023-24

SBI, KUOC	40881876995	9536525	656307 (int)			10192832	
"	40881877229	8344460	574269 (int)			8918729	
"	40881877456	8344460	574269 (int)			8918729	
"	40881876270	8344460	574269 (int)			8918729	
"	40881875914	8344460	574269 (int)			8918729	
"	40881875674	8344460	574269 (int)			8918729	
"	40881875335	8344460	574269 (int)			8918729	
"	40855514845	8357524	536440 (int)	8357524	536440	0	C & T Dist Treasury "
"	40855515157	8357524	536440 (int)	8357524	536440	0	"
"	40855513965	8357524	536440 (int)	8357524	536440	0	"
"	40855514299	8357524	536440 (int)	8357524	536440	0	"
Dist. Treasury	799010501650221	4259158	319440 (int)		319440	4259158	
"	799010501650801	9500000	712500 (int)		712500	9500000	
"	799010501650795	9500000	712500 (int)		712500	9500000	
"	799010501895433	4260660	319548 (int)		319548	4260660	
"	799010501895439	10000000	750000 (int)		750000	10000000	
"	799010501895445	10000000	750000 (int)		750000	10000000	
"	799010501805464	481203	36096 (int)		36096	481203	
"	799010501880095	264120	19812 (int)		19812	264120	
"	799010501946080	466798	35004 (int)		35004	466798	
"	799010501984106	735537	55164 (int)		55164	735537	
"	799010501908512	267128	20040 (int)		20040	267128	
"	799010502030957	308663	23148 (int)		23148	308663	
"	799010502048967	311096	23328 (int)		23328	311096	
"	799010502076656	313794	23532 (int)		23532	313794	
"	799010502103963	315811	23688 (int)		23688	315811	
"	799010502152685	318039	23856 (int)		23856	318039	
"	799010502186810	319107	23928 (int)		23928	319107	
"	799010502198281	320638	24048 (int)		24048	320638	
"	799010502224623	323818	24288 (int)		24288	323818	
"	799010502263083	326166	24468 (int)		24468	326166	
"	799010502307013	328000	24600 (int)		24600	328000	
"	799010502354083	330114	24756 (int)		24756	330114	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502385321	331766	24382 (int)		24382	331766	
"	799010502409673	10000000	695719 (int)		695719	10000000	
"	799010502409675	10000000	695719 (int)		695719	10000000	
"	799010502409676	10000000	695719 (int)		695719	10000000	
"	799010502409687	10000000	695719 (int)		695719	10000000	
"	799010502409692	10000000	695719 (int)		695719	10000000	
"	799010502409698	10000000	695719 (int)		695719	10000000	
"	799010502409704	10000000	695719 (int)		695719	10000000	
"	799010502409683	10000000	695719 (int)		695719	10000000	
"	799010502409694	10000000	695719 (int)		695719	10000000	
"	799010502409639	10000000	695719 (int)		695719	10000000	
"	799010502409640	6078025	422864 (int)		422864	6078025	
"	799010502414913	6000000	417432 (int)		417432	6000000	
"	799010502498837		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499187		5575856 (NI)				
			266857(int on NI)		266857	5575856	
"	799010502499195		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502499179		10000000 (NI)				
			478596(int on NI)		478596	10000000	
"	799010502600500		1257723 (NI)				
			36613(int on NI)		36613	1257723	
"	799010502688038		1265584 (NI)				
			20761(int on NI)		20761	1265584	
"	799010502726172		1270525 (NI)				
		13684	(int on NI)	13684	1270525		
		258693022	18063293 (int)	33430096	15735075	268734535	
		39369688 (NI)					
		1773703(int on NI)					

APPENDIX- XVII

Investment from KUF[Private Registration] 2023-24

SBI, KUOC	42199859224	8823544	640881 (int)	8823544	640881	0	closed as per syndicate decision to release the Terminal Surrender & pension commutation of pensioners
-----------	-------------	---------	--------------	---------	--------	---	--

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650165	4275499	320664 (int)		320664	4275499	
"	799010501895428	5323023	399228 (int)		399228	5323023	
"	799010501805421	48685	3648 (int)		3648	48685	
"	799010501879678	26722	2004 (int)		2004	26722	
"	799010501908605	27026	2028 (int)		2028	27026	
"	799010501983955	102008	7656 (int)		7656	102008	
"	799010502048528	122235	9168 (int)		9168	122235	
"	799010502103680	123704	9276 (int)		9276	123704	
"	799010502186782	125373	9408 (int)		9408	125373	
"	799010502224546	126396	9480 (int)		9480	126396	
"	799010502306969	128567	9648 (int)		9648	128567	
"	799010502385123	130119	9558 (int)		9558	130119	
"	799010502600257		65997 (NI)				
			1919(int on NI)		1919	65997	
"	799010502688058		66409 (NI)				
			1089(int on NI)		1089	66409	
"	799010502726120		66668 (NI)				
			718(int on NI)		718	66668	
		19382901	1432647 (int)	8823544	1436373	10758431	
		199074 (NI)					
		3726(int on NI)					

APPENDIX- XVIII**Investments from PENSION RESERVE FUND 2023-24**

Dist.							
Treasury	799010501487894	50000000	3750000 (int)		3750000	50000000	
"	799010502693497	50000000	4147480 (int)		4147480	50000000	
"	799010502501141	100000000	7845445 (int)		7845445	100000000	
"	799010502485394	4250000	332228 (int)		332228	4250000	
"	7.99011E+15	33600000	2520000 (int)		2520000	33600000	
"	799010502672995	500500000	41291259 (int)		41291259	500500000	
"	799010502679273	86500000	7149095 (int)		7149095	86500000	
"	7.99011E+15	379400000	31745723 (int)		31745723	379400000	
"	7.99011E+15	31016824	2202512 (int)		2202512	31016824	
"	799010502538023	309000000	24567617 (int)		24567617	309000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502558935	167500000	13434045 (int)		13434045	167500000	
"	799010502602722	360800000	29257741 (int)		29257741	360800000	
"	799010502624188	91400000	7456811 (int)		7456811	91400000	
"	799010502646008	149600000	12264117 (int)		12264117	149600000	
"	799010502706305	136400000	11347973 (int)		11347973	136400000	
"	799010502725730	12800000	1069610 (int)		1069610	12800000	
"	799010502755723	431100000	36272439 (int)		36272439	431100000	
"	799010502762974	11500000	864863 (int)		864863	11500000	
"	799010502389202	329900000	24104166 (int)		24104166	329900000	
"	799010502398930	100000000	7121575 (int)		7121575	100000000	
"	799010502453042	142212142	10974687 (int)		10974687	142212142	
"	799010502565348	160300000	12887325 (int)		12887325	160300000	
"	799010502574179	100000000	8061426 (int)		8061426	100000000	
"	799010502602748	237352000	19260203 (int)		19260203	237352000	
"	799010502693433	214834000	17808657 (int)		17808657	214834000	
"	799010502755632	181952255	15294387 (int)		15294387	181952255	
"	799010502793580	82034000	6169394 (int)		6169394	82034000	
"	799010501471217	305480000	23313773 (int)		23313773	305480000	Interest of Rs.402773/- Retained in TSB A/c
"	799010501510515	105149556	7886220 (int)		7886220	105149556	
"	799010501574562	123570281	9267768 (int)		9267768	123570281	
"	799010501669435	97162790	7287204 (int)		7287204	97162790	
"	799010501805371	70422694	5281704 (int)		5281704	70422694	
"	799010501879575	35375226	2653140 (int)		2653140	35375226	
"	799010501946021	35990093	2699256 (int)		2699256	35990093	
"	799010501983918	36334261	2725068 (int)		2725068	36334261	
"	799010501908645	35815368	2686152 (int)		2686152	35815368	
"	799010501650343	9500000	712500 (int)		712500	9500000	
"	799010501650832	9500000	712500 (int)		712500	9500000	
"	799010501650783	9500000	712500 (int)		712500	9500000	
"	799010501650774	9500000	712500 (int)		712500	9500000	
"	799010501650765	9500000	712500 (int)		712500	9500000	
"	799010501650689	9500000	712500 (int)		712500	9500000	
"	799010501650539	9000000	675000 (int)		675000	9000000	
"	799010501650544	9000000	675000 (int)		675000	9000000	
"	799010501650547	9000000	675000 (int)		675000	9000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650291	8000000	600000 (int)		600000	8000000	
"	799010501650273	8000000	600000 (int)		600000	8000000	
"	799010501650261	8000000	600000 (int)		600000	8000000	
"	799010501650245	8000000	600000 (int)		600000	8000000	
"	799010501650525	9500000	712500 (int)		712500	9500000	
"	799010501895172	5000000	375000 (int)		375000	5000000	
"	799010501650148	6500000	487500 (int)		487500	6500000	
"	799010501650124	9000000	675000 (int)		675000	9000000	
"	799010501650118	9000000	675000 (int)		675000	9000000	
"	799010501650112	9000000	675000 (int)		675000	9000000	
"	799010501895294	10000000	750000 (int)		750000	10000000	
"	799010501895370	10000000	750000 (int)		750000	10000000	
"	799010501895419	10000000	750000 (int)		750000	10000000	
"	799010501895409	10000000	750000 (int)		750000	10000000	
"	799010501895394	10000000	750000 (int)		750000	10000000	
"	799010501895390	10000000	750000 (int)		750000	10000000	
"	799010501895314	10000000	750000 (int)		750000	10000000	
"	799010501895320	10000000	750000 (int)		750000	10000000	
"	799010501895330	10000000	750000 (int)		750000	10000000	
"	799010501895335	10000000	750000 (int)		750000	10000000	
"	799010501895339	10000000	750000 (int)		750000	10000000	
"	799010501895345	10000000	750000 (int)		750000	10000000	
"	799010501895354	10000000	750000 (int)		750000	10000000	
"	799010501895384	10000000	750000 (int)		750000	10000000	
"	799010501895359	10000000	750000 (int)		750000	10000000	
"	799010501650791	9500000	712500 (int)		712500	9500000	
"	799010501650785	9500000	712500 (int)		712500	9500000	
"	799010501650777	9500000	712500 (int)		712500	9500000	
"	799010501650232	9500000	712500 (int)		712500	9500000	
"	799010501650228	9500000	712500 (int)		712500	9500000	
"	799010501895464	10000000	750000 (int)		750000	10000000	
"	799010501895282	10000000	750000 (int)		750000	10000000	
"	799010501895264	10000000	750000 (int)		750000	10000000	
"	799010501895462	10000000	750000 (int)		750000	10000000	
"	799010501895460	10000000	750000 (int)		750000	10000000	
"	799010501650215	9500000	712500 (int)		712500	9500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650207	9500000	712500 (int)		712500	9500000	
"	799010501895303	10000000	750000 (int)		750000	10000000	
"	799010501895364	10000000	750000 (int)		750000	10000000	
"	799010501895435	10000000	750000 (int)		750000	10000000	
"	799010501895430	10000000	750000 (int)		750000	10000000	
"	799010501895450	10000000	750000 (int)		750000	10000000	
"	799010501895456	10000000	750000 (int)		750000	10000000	
"	799010501650767	10000000	750000 (int)		750000	10000000	
"	799010501650763	10000000	750000 (int)		750000	10000000	
"	799010501650759	10000000	750000 (int)		750000	10000000	
"	799010501650753	10000000	750000 (int)		750000	10000000	
"	799010501650746	10000000	750000 (int)		750000	10000000	
"	799010501650458	10000000	750000 (int)		750000	10000000	
"	799010501650327	10000000	750000 (int)		750000	10000000	
"	799010501650296	10000000	750000 (int)		750000	10000000	
"	799010501650286	10000000	750000 (int)		750000	10000000	
"	799010501650278	10000000	750000 (int)		750000	10000000	
"	799010501650267	10000000	750000 (int)		750000	10000000	
"	799010501650260	10000000	750000 (int)		750000	10000000	
"	799010501650249	10000000	750000 (int)		750000	10000000	
"	799010501650241	10000000	750000 (int)		750000	10000000	
"	799010501650238	10000000	750000 (int)		750000	10000000	
"	799010501650231	10000000	750000 (int)		750000	10000000	
"	799010501895416	9000000	675000 (int)		675000	9000000	
"	799010501895200	9000000	675000 (int)		675000	9000000	
"	799010501895188	9000000	675000 (int)		675000	9000000	
"	799010501895426	9000000	675000 (int)		675000	9000000	
"	799010501650784	9500000	712500 (int)		712500	9500000	
"	799010501650778	9500000	712500 (int)		712500	9500000	
"	799010501650758	9500000	712500 (int)		712500	9500000	
"	799010501650731	9500000	712500 (int)		712500	9500000	
"	799010501650727	9500000	712500 (int)		712500	9500000	
"	799010501650724	9500000	712500 (int)		712500	9500000	
"	799010501650718	9500000	712500 (int)		712500	9500000	
"	799010501650712	9500000	712500 (int)		712500	9500000	
"	799010501650705	9500000	712500 (int)		712500	9500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501650700	9500000	712500 (int)		712500	9500000	
"	799010501650698	9500000	712500 (int)		712500	9500000	
"	799010501650694	9500000	712500 (int)		712500	9500000	
"	799010501650692	9500000	712500 (int)		712500	9500000	
"	799010501650588	9500000	712500 (int)		712500	9500000	
"	799010501650563	9500000	712500 (int)		712500	9500000	
"	799010501650548	9500000	712500 (int)		712500	9500000	
"	799010501650545	9500000	712500 (int)		712500	9500000	
"	799010501650537	9500000	712500 (int)		712500	9500000	
"	799010501650528	9500000	712500 (int)		712500	9500000	
"	799010501650500	9500000	712500 (int)		712500	9500000	
"	799010501650488	9500000	712500 (int)		712500	9500000	
"	799010501650482	9500000	712500 (int)		712500	9500000	
"	799010501650467	9500000	712500 (int)		712500	9500000	
"	799010501650457	9500000	712500 (int)		712500	9500000	
"	799010501650452	9500000	712500 (int)		712500	9500000	
"	799010501650441	9500000	712500 (int)		712500	9500000	
"	799010501650421	9500000	712500 (int)		712500	9500000	
"	799010501650411	9500000	712500 (int)		712500	9500000	
"	799010501650405	9500000	712500 (int)		712500	9500000	
"	799010501650395	9500000	712500 (int)		712500	9500000	
"	799010501650389	9500000	712500 (int)		712500	9500000	
"	799010501650359	9500000	712500 (int)		712500	9500000	
"	799010501650333	9500000	712500 (int)		712500	9500000	
"	799010502048512	42997559	3224820 (int)		3224820	42997559	
"	799010502077189	43371540	3252864 (int)		3252864	43371540	
"	799010502103596	43650416	3273780 (int)		3273780	43650416	
"	799010502152653	43958340	3296880 (int)		3296880	43958340	
"	799010502186542	44106028	3307956 (int)		3307956	44106028	
"	799010502198244	44317540	3323820 (int)		3323820	44317540	
"	799010502224539	44757117	3356784 (int)		3356784	44757117	
"	799010502262915	45064221	3379812 (int)		3379812	45064221	
"	799010502306957	45307115	3398028 (int)		3398028	45307115	
"	799010502354023	45599074	3419928 (int)		3419928	45599074	
"	799010502385128	45827285	3367212 (int)		3367212	45827285	
"	799010502030882	42854702	3214104 (int)		3214104	42854702	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502454000		91830324 (NI)				
			5354152(int on NI)		5354152	91830324	
”	799010502483655		46015994 (NI)				
			2366987(int on NI)		2366987	46015994	
”	799010502502660		46394982 (NI)				
			2191848(int on NI)		2191848	46394982	
”	799010502533584		46704391 (NI)				
			1904961(int on NI)		1904961	46704391	
”	799010502563892		46821348 (NI)				
			1617098(int on NI)		1617098	46821348	
”	799010502600246		46810820 (NI)				
			1362645(int on NI)		1362645	46810820	
”	799010502639051		46644430 (NI)				
			1085442(int on NI)		1085442	46644430	
”	799010502687962		46641643 (NI)				
			765114(int on NI)		765114	46641643	
”	799010502726081		44997548 (NI)				
			484649(int on NI)		484649	44997548	
”	799010502776342		46927674 (NI)				
			173568(int on NI)		173568	46927674	
”	799010502828258		46224145 (NI)			46224145	
		6831062427	537817051 (int)	0	555123515	7387075726	
			556013299Int reinvested-NI				
			17306464(int on NI)				

APPENDIX- XIX

Investment from KUF[SDE Registration] 2023-24

Dist. Treasury	799010501650154	6232181	467412 (int)	467412	6232181
”	799010501895182	5646045	423456 (int)	423456	5646045
”	799010501805407	144981	10872 (int)	10872	144981
”	799010501908614	80482	6036 (int)	6036	80482
”	799010501983948	148245	11124 (int)	11124	148245
”	799010501879637	79576	5964 (int)	5964	79576
”	799010501946055	109313	8196 (int)	8196	109313
”	799010502048524	155070	11628 (int)	11628	155070

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502103618	156989	11772 (int)		11772	156989	
"	799010502186764	159106	11928 (int)		11928	159106	
"	799010502224606	160404	12036 (int)		12036	160404	
"	799010502306965	163159	12240 (int)		12240	163159	
"	799010502385117	165128	12132 (int)		12132	165128	
"	799010502409647	6000000	417432 (int)		417432	6000000	
"	799010502409650	5108782	355429 (int)		355429	5108782	
"	799010502600253		153184 (NI)				
			4458(int on NI)		4458	153184	
"	799010502688040		154141 (NI)				
			2528(int on NI)		2528	154141	
"	799010502726112		154743 (NI)				
			1667(int on NI)		1667	154743	
		24509461	1777657 (int)		1786310	24971529	
			462068 (NI)				
			8653(int on NI)				

APPENDIX- XX

Investment from KUF[DD/CHEQUE[R]] 2023-24

SBI, KUOC	41146156683	8357376	406260 (int)		8763636	Tax =45562
"	41146160633	8357376	406260 (int)		8763636	Tax =45562
"	41146161229	8357376	406260 (int)		8763636	Tax =45562
"	41146156059	8357376	406260 (int)		8763636	Tax =45562
"	41148202131	8357376	451822 (int)		8809198	
"	41148203418	8357376	451822 (int)		8809198	
"	41148212763	8357376	451822 (int)		8809198	
"	41146157155	8357376	406260 (int)		8763636	Tax =45562
"	41146157803	8357376	406260 (int)		8763636	Tax =45562
"	41146159797	8357376	406260 (int)		8763636	Tax =45562
Dist.						
Treasury	799010501895447	10000000	750000 (int)		750000	10000000
"	799010501895443	10000000	750000 (int)		750000	10000000
"	799010501895448	10000000	750000 (int)		750000	10000000
"	799010501650196	3116918	233772 (int)		233772	3116918
"	799010501895309	5187432	389052 (int)		389052	5187432
"	799010501805458	1857413	139308 (int)		139308	1857413

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501879981	1019481	76464 (int)		76464	1019481	
"	799010501946089	1290390	96780 (int)		96780	1290390	
"	799010501984100	1641478	123108 (int)		123108	1641478	
"	799010501908520	1031090	77328 (int)		77328	1031090	
"	799010502030924	277289	20796 (int)		20796	277289	
"	799010502048955	282379	21180 (int)		21180	282379	
"	799010502077224	284812	21360 (int)		21360	284812	
"	799010502103958	286644	21504 (int)		21504	286644	
"	799010502152681	288666	21648 (int)		21648	288666	
"	799010502186807	289636	21720 (int)		21720	289636	
"	799010502198276	291025	21828 (int)		21828	291025	
"	799010502224635	293911	22044 (int)		22044	293911	
"	799010502263077	296043	22200 (int)		22200	296043	
"	799010502306979	297708	22332 (int)		22332	297708	
"	799010502354075	299626	22476 (int)		22476	299626	
"	799010502385317	301126	22125 (int)		22125	301126	
"	799010502409659	4599533	319997 (int)		319997	4599533	
"	799010502600488		332704 (NI)				
			9683(int on NI)		9683	332704	
"	799010502688029		334783 (NI)				
			5491(int on NI)		5491	334783	
"	799010502726169		336090 (NI)				
			3620(int on NI)		3620	336090	
		136806360	8166308 (int)	0	3985816	142009223	
			1003577 (NI)				
			18794(int on NI)				

APPENDIX- XXI

Investment from KUF[UIM] 2023-24

Dist.							
Treasury	799010501895470	6000000	450000 (int)		450000	6000000	
"	799010501895469	5243746	393276 (int)		393276	5243746	
"	799010501984115	100307	7524 (int)		7524	100307	
"	799010502409712	6000000	417432 (int)		417432	6000000	
"	799010502409713	5632958	391896 (int)		391896	5632958	
"	799010502048972	141503	10608 (int)		10608	141503	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502103978	143149	10740 (int)		10740	143149	
"	799010502186812	145081	10884 (int)		10884	145081	
"	799010502224614	146265	10968 (int)		10968	146265	
"	799010502307019	148777	11160 (int)		11160	148777	
"	799010502385326	150572	11063 (int)		11063	150572	
"	799010502483693		149559 (NI)				
			7695(int on NI)		7695	149559	
"	799010502502661		150759 (NI)				
			7121(int on NI)		7121	150759	
"	799010502454007		234781 (NI)				
			13685(int on NI)		13685	234781	
"	799010502533590		152006 (NI)				
			6200(int on NI)		6200	152006	
"	799010502563898		152921 (NI)				
			5283(int on NI)		5283	152921	
"	799010502600516		153874 (NI)				
			4480(int on NI)		4480	153874	
"	799010502639357		154959 (NI)				
			3604(int on NI)		3604	154959	
"	799010502688051		155989 (NI)				
			2559(int on NI)		2559	155989	
"	799010502726182		156866 (NI)				
			1689(int on NI)		1689	156866	
"	799010502776355		157941 (NI)				
			584(int on NI)		584	157941	
"	799010502828280		158796 (NI)			158796	
		23852358	1725551 (int)		1778451	25630809	
			1778451 (NI)				
			52900(int on NI)				

APPENDIX- XXII

Investment from KUF[Degree Certificate Online Verification] 2023-24

Dist.							
Treasury	799010501895440	3194315	239568 (int)		239568	3194315	
"	799010502103972	108353	8124 (int)		8124	108353	
"	799010502262889	102996	7728 (int)		7728	102996	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502385322	63634	4679 (int)		4679	63634	
"	799010502600510		21683 (NI)				
			633(int on NI)		633	21683	
"	799010502688044		21819 (NI)				
			357(int on NI)		357	21819	
"	799010502726178		21904 (NI)				
			236(int on NI)		236	21904	
		3469298	260099 (int)		261325	3534704	
			65406 (NI)				
			1226(int on NI)		261325		

APPENDIX- XXIII**Investment from KUF[Merchant A/c] 2023-2024**

Dist.							
Treasury	799010502676087	30000000	2476164 (int)		2476164	30000000	
"	799010502676109	30000000	2476164 (int)		2476164	30000000	
"	799010502676124	30000000	2476164 (int)		2476164	30000000	
"	799010502676135	10000000	825397 (int)		825397	10000000	
"	799010501650234	5548335	416124 (int)		416124	5548335	
"	799010501895379	8317884	623844 (int)		623844	8317884	
"	799010501510518	2092009	156900 (int)		156900	2092009	
SBI, KUOC	41148213686	8325474	450098 (int)			8775572	
"	41148214374	8325474	450098 (int)			8775572	
"	41148215209	8325474	450098 (int)			8775572	
"	41148216122	8325474	450098 (int)			8775572	
"	41148216938	8325474	450098 (int)			8775572	
"	41148217772	8325474	450098 (int)			8775572	
"	41148218889	8325474	450098 (int)			8775572	
"	41148219724	8325474	450098 (int)			8775572	
"	41148220693	8325474	450098 (int)			8775572	
"	41148221483	8325474	450098 (int)			8775572	
"	41146060683	8325084	404690 (int)			8729774	Tax =45387
"	41146155465	6243811	303518 (int)			6547329	Tax =34039
"	41146152168	6243811	303518 (int)			6547329	Tax =34039

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501574557	2859912	214488 (int)		214488	2859912	
"	799010501669467	1470092	110256 (int)		110256	1470092	
"	799010501805383	2096040	157200 (int)		157200	2096040	
"	799010501955759	6283689	471276 (int)		471276	6283689	
"	799010501879599	1080022	81000 (int)		81000	1080022	
"	799010501946036	1521355	114096 (int)		114096	1521355	
"	799010501983932	2104482	157836 (int)		157836	2104482	
"	799010501908634	1093122	81984 (int)		81984	1093122	
"	799010502030893	917516	68808 (int)		68808	917516	
"	799010502048519	924504	69336 (int)		69336	924504	
"	799010502077198	932523	69936 (int)		69936	932523	
"	799010502103602	938519	70392 (int)		70392	938519	
"	799010502152668	945140	70884 (int)		70884	945140	
"	799010502186546	948315	71124 (int)		71124	948315	
"	799010502198250	952863	71460 (int)		71460	952863	
"	799010502224595	962314	72168 (int)		72168	962314	
"	799010502262976	969293	72696 (int)		72696	969293	
"	799010502306962	974742	73104 (int)		73104	974742	
"	799010502354038	981023	73572 (int)		73572	981023	
"	799010502385153	985933	72442 (int)		72442	985933	
"	799010502409632	10000000	695719 (int)		695719	10000000	
"	799010502409641	10000000	695719 (int)		695719	10000000	
"	799010502409700	6392491	444737 (int)		444737	6392491	
"	799010502600249		1160155 (NI)				
			33772(int on NI)		33772	1160155	
"	799010502687987		1167406 (NI)				
			19150(int on NI)		19150	1167406	
"	799010502726096		1092523 (NI)				
			11767(int on NI)		11767	1092523	
		276359564	19043696 (int)		0 13595679	285292354	
			3420084 (NI)				
			64689int on NI				

APPENDIX- XXIV

Investment from PD A/c 76 2023-24

Dist.							
Treasury	220859/2444807	30000000	2302808 (int)		2302808	30000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	220857/2444812	30000000	2302808 (int)		2302808	30000000	
"	220858/2444820	30000000	2302808 (int)		2302808	30000000	
"	220860/2444834	26500000	2034159 (int)		2034159	26500000	
"	799010502755689	4858553	408389 (int)		408389	4858553	
"	799010501510516	3339773	250488 (int)		250488	3339773	
"	799010501574559	3480926	261072 (int)		261072	3480926	
"	799010501669463	1794194	134568 (int)		134568	1794194	
"	799010501805379	1820881	136572 (int)		136572	1820881	
"	799010501879587	913467	68508 (int)		68508	913467	
"	799010501946026	929360	69708 (int)		69708	929360	
"	799010501983927	938247	70368 (int)		70368	938247	
"	799010501908638	924848	69360 (int)		69360	924848	
"	799010502030888	945231	70896 (int)		70896	945231	
"	799010502048514	948787	71160 (int)		71160	948787	
"	799010502077194	957037	71772 (int)		71772	957037	
"	799010502103597	963191	72240 (int)		72240	963191	
"	799010502152663	969985	72744 (int)		72744	969985	
"	799010502186544	973244	72996 (int)		72996	973244	
"	799010502198247	977911	73344 (int)		73344	977911	
"	799010502224541	987611	74076 (int)		74076	987611	
"	799010502262942	994773	74604 (int)		74604	994773	
"	799010502306959	1000367	75024 (int)		75024	1000367	
"	799010502354030	1006813	75516 (int)		75516	1006813	
"	799010502385116	1011851	74346 (int)		74346	1011851	
"	799010502454004		2041188 (NI)				
			119007(int on NI)		119007	2041188	
"	799010502483664		939393 (NI)				
			48319(int on NI)		48319	939393	
"	799010502502657		938390 (NI)				
			44333(int on NI)		44333	938390	
"	799010502533585		946188 (NI)				
			38595(int on NI)		38595	946188	
"	799010502563893		951886 (NI)				
			32874(int on NI)		32874	951886	
"	799010502600247		957818 (NI)				
			27880(int on NI)		27880	957818	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502639064		964574 (NI)				
			22447(int on NI)		22447	964574	
”	799010502687976		970984 (NI)				
			15929(int on NI)		15929	970984	
”	799010502726088		976444 (NI)				
			10517(int on NI)		10517	976444	
”	799010502776347		982594 (NI)				
			3634(int on NI)		3634	982594	
”	799010502828268		984410 (NI)			984410	
		147237050	11290334 (int)	0	11653869	158890919	
			11653869 (NI)				
			363535int on NI				

APPENDIX- XXV**Investment from POS A/c 2023-2024**

SBI, KUOC	41146154234	7284447	354104 (int)		7638551	Tax=39713
”	41146154777	7284447	354104 (int)		7638551	Tax=39713
”	41146153467	6243811	303518 (int)		6547329	Tax=34039
		20812705	1011726 (int)		21824431	

APPENDIX- XXVI**Investment from KUF [HORTUS] Accounts 2023-2024**

SBI, KUOC	38154765735	3839409	265794 (int)		4105203	
Dist. Treasury	799010501650313	9251376	693852 (int)	693852	9251376	
”	799010501805449	105345	7896 (int)	7896	105345	
”	799010501879948	57821	4332 (int)	4332	57821	
”	799010501984023	117970	8844 (int)	8844	117970	
”	799010501908545	58479	4380 (int)	4380	58479	
”	799010502048559	119535	8964 (int)	8964	119535	
”	799010502103898	121024	9072 (int)	9072	121024	
”	799010502186796	122656	9204 (int)	9204	122656	
”	799010502224647	123657	9276 (int)	9276	123657	
”	799010502306977	125781	9432 (int)	9432	125781	
”	799010502385330	127299	9358 (int)	9358	127299	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502600455		64567 (NI)				
			1881(int on NI)		1881	64567	
”	799010502688070		64971 (NI)				
			1066(int on NI)		1066	64971	
”	799010502726154		65225 (NI)				
			703(int on NI)		703	65225	
Total		14170352	1040404 (int)	0	778260	14630909	
			194763 (NI)				
			3650(int on NI)		1044054		

APPENDIX- XXVII**Kerala University Library, Palayam 2023-24**

SBI, KUOC	16984439	749956	(int+NI	17734395		
Total		16984439	749956(int+NI		17734395	

APPENDIX- XXVIII**Dr. V.K. Sukumaran Nair Chair for Parliamentary Affairs 2023-24**

SBI, KUOC	38737036347	838080	46617 (int)		884697	
Total		838080	46617 (int)		884697	

APPENDIX- XXIX**Ayyankali Chair 2023-24**

SBI, KUOC	38212056032	5839262	404240 (int)		6243502	
Total		5839262	404240 (int)		6243502	

APPENDIX- XXX**Department of Hindi 2023-24**

SBI, Kvtm	42269765789	25000			25000	
Total		25000			25000	

APPENDIX- XXXI**Department of Malayalam 2023-24**

SBI, Kvtm	67150579304	5000			5000	
Total		5000			5000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX- XXXII**SURABHI A/c (General Fund) 2023-24**

SBI, KUOC	41871752501		4900000 (NI)				
			187519(int on NI)	4900000	187519	0	
”	41897604347		5000000 (NI)				
			185886(int on NI)	5000000	185886	0	
”	42026615935		10000000 (NI)				
			314553(int on NI)	10000000	314553	0	
”	42186493284		10000000 (NI)				
			248597(int on NI)	10000000	248597	0	
”	42332863741		15000000 (NI)				
			209712(int on NI)	15000000	209712	0	
”	42490207854		50000000 (NI)				
			576986(int on NI)	50000000	576986	0	
”	42810359830		1730000 (NI)			1730000	
Total		0	96630000 (NI)	94900000	1723253	1730000	
			1723253(int on NI)				

APPENDIX- XXXIII**Kerala University Provisional Employees PF A/c 2023-24**

SBI, KUOC	42471833829		5000000 (NI)			5000000	
”	42471833308		5000000 (NI)			5000000	
”	42630966702		10000000 (NI)			10000000	
”	42630999126		10000000 (NI)			10000000	
”	42832258259		5000000 (NI)			5000000	
”	42832256477		5000000 (NI)			5000000	
Total		40000000 (NI)				40000000	

ANNEXURE IX

Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2024

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	431853.20
2	Department of Psychology	269047.50
3	Department of Philosophy	71077.50
4	Department of Library and Information Science	43678.00
5	Department of Communication & Journalism	174778.05
6	Department of German	296845.00
7	Department of Russian	45858.40
8	Department of History	95650.00
9	Department of Political Science	41943.35
10	Department of Economics	360073.50
11	Department of Islamic Studies	86711.50
12	Department of Sociology	144936.50
13	Department of Archaeology	79093.85
14	Department of Botany	237038.60
15	Department of Chemistry	225467.35
16	Department of Bio Chemistry	177762.65
17	Department of Geology	98067.25
18	Department of Aquatic Biology and Fisheries	158806.50
19	Department of Physics	93076.25
20	Department of Statistics	77047.00
21	Department of Demography	149026.50
22	Department of Mathematics	136366.25
23	Department of Zoology	141692.75
24	Department of Opto Electronics	442308.00
25	Department of Bio-Technology	952082.50
26	Department of Environmental Science	31341.30

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
27	Department of Computer Science	121498.50
28	Department of Futures Studies	53212.69
29	Department of Malayalam	13177.57
30	Department of Tamil	7488.50
31	Department of Hindi	45344.00
32	Department of Sanskrit	18839.20
33	Department of Arabic	325104.50
34	Department of Linguistics	226713.50
35	Oriental Research Institute and Manuscript Library	471178.00
36	Department of Education	832230.20
37	Department of Commerce	317595.25
38	Department of Law	322327.05
39	Institute of Management in Kerala, Kariavattom	2464035.75
40	Department of Music	1889.75
41	School of Distance Education, TVM	3039806.33
42	University Library	60318.00
43	Department of Physical Education	248411.00
44	University Hostel for Women , Thycaud	217000.50
45	University Hostel for Women , Kariavattom	206523.00
46	University College of Engineering	2689.00
47	Department of Bio-Informatics	63567.00
48	Human Resource Development Centre (Academic Staff College)	7473236.00
49	Department of Nano Science & Nano Technology	91392.00
50	Population Research Centre	2325996.40
51	Centre for Geo-Information Science & Technology	36573.75
52	Computer Centre	1210265.75
53	Kariavattom Library	38811.50
54	International Centre For Kerala Studies,Kariavattom.	16277.50
55	UIM Mundakkal	52416.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
56	UIM Kundara	71378.52
57	Department of Diaspora Studies	30151.00
58	Centre for Marine Bio Diversity	354706.00
59	CLIF	922616.38
60	Inter Univeristy Centre for Evolutionary and Integrative Biology	156366.75
61	UIM Varkala	98011.00
62	Kerala University Study and Research Centre, Alappuzha	85036.00
	TOTAL	27083813.59

**Statement of Closing Balance of Department Development Funds of the Newly Incorporated
Heads of Departments of the University as on 31.03.2024**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	UIM Alappuzha	121382.00
	TOTAL	121382.00
	GRAND TOTAL	27205195.59