



കേരള സർവകലാശാല
UNIVERSITY OF KERALA

വാർഷിക
വരവ് ചെലവ് കണക്ക്

ANNUAL ACCOUNTS

2020 - '21

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UNIVERSITY

I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2019-'20	RECEIPTS	2020-'21
Amount Rs.	Head of Account	Amount Rs.
905259007.39	Opening balance as on 01-04-2020	893266435.14
PART I NON PLAN (ANNEXURE I)		
3619814197.50	<i>MH.1.General Administration</i>	3003470724.79
417604349.00	<i>2. Examinations</i>	299483958.72
816412698.00	<i>3. 3 to 69 Departments/ Centres/ Misc. etc.</i>	838027592.79
4853831244.50	Total - Part I Non Plan	4140982276.30
PART II PLAN (ANNEXURE II)		
96663030.00	<i>i. Grant from State Government</i>	85544530.00
9901626.00	<i>ii. Grant from University Grants Commission</i>	5933170.00
0.00	<i>iii. Capital Receipts</i>	0.00
106564656.00	Total - Part II plan	91477700.00
PART III EARMARKED FUNDS		
4668189.00	<i>A. Grants from State Government (Annexure III)</i>	14998781.00
5606299.00	<i>B. Grants from University Grants Commission (Annexure IV)</i>	6788303.20
38562601.00	<i>C. Grants from Government of India (Annexure V)</i>	42014914.00
12250012.00	<i>D. Grants from Other Agencies (Annexure VI)</i>	13478461.49
61087101.00	Total - Part III Earmarked Funds	77280459.69
2863607419.25	PART IV DEBTS AND DEPOSITS (ANNEXURE VII)	2377686731.98
7885090420.75	Total Receipts during the Year	6687427167.97
8790349428.14	TOTAL	7580693603.11

OF KERALA

THE FINANCIAL YEAR ENDING 31st MARCH 2021

2019-'20	PAYMENTS	2020-'21
Amount Rs.	Head of Account	Amount Rs.
PART.I NON PLAN (ANNEXURE VIII)		
462971267.00	<i>MH. 1. General Administration</i>	496783928
526942173.00	<i>2. Examinations</i>	535434512
2518068994.00	<i>3. 3 to 69 Departments/Centres/ Misc. etc.</i>	2454336280.00
3507982434.00	Total Part I Non Plan	3486554720.00
PART II PLAN (ANNEXURE VIII)		
0.00	<i>MH.1. General Administration</i>	0.00
218996649.00	<i>3 to 69 Departments / Centres / Misc. etc.</i>	114673122.00
218996649.00	Total Part II Plan	114673122.00
PART III EARMARKED FUNDS		
8731707.00	<i>A. Grants from State Government</i>	13432670.00
10744952.00	<i>B. Grants from University Grants Commission</i>	9337370.00
38034194.00	<i>C. Grants from Government of India</i>	31563062.00
12160738.00	<i>D. Grants from Other Agencies</i>	12622395.00
69671591.00	Total - Part III Earmarked Funds	66955497.00
4100432319.00	PART IV DEBTS AND DEPOSITS	3272175551.00
7897082993.00	Total Payments during the Year	6940358890.00
893266435.14	Closing Balance as on 31-3-2021	640334713.11
8790349428.14	TOTAL	7580693603.11

UNIVERSITY OF KERALA

II. Grand Summary of the Appropriation Accounts for the Financial Year ending 31-03-2021

<i>Particulars</i>	<i>Amount Rs.</i>
Total Budget estimate of expenditure	6710714000
Final allotment taking in to account the re-appropriations effected	6710714000
Actual expenditure	6940358890
Net Savings(+)/Excess (-)	229644890 (-)

Notes attached to and part of accounts

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam and Kariavattom Campus and Alappuzha of the University.
4. Grand total of the closing balances of the Bank and Treasury accounts of the University is detailed below:-

Account No:	Closing balance	Remarks
57002315803	976467.72	
57002275904	150831106.27	
57002275915	49592307.78	
57002315676	75128143.22	
57002313362	895464.15	
57002314934	7300881.60	
57002312993	435817.90	
57002315892	15480.00	
67017043450	4926182.00	
67091089928	173983.00	
67153233669	7428.10	
67200231080	702496.00	
67275247936	110855.00	
67314379176	10000.00	
67326187720	6333929.50	
67327604176	10678376.14	
67334622743	6032235.60	

Account No:	Closing balance	Remarks
67339400860	11412.50	
36542802332	109228200.94	
37752144115	91490254.86	
37751873251	9928797.00	
38120292198	0.00	
38120388255	17102279.45	
38119893432	0.00	
57007216830	4122918.91	
57007216477	7620856.50	
38207674395	25348184.00	
38479088718	24344870.70	
38592723603	2310719.28	
38608447095	4403585.59	
38643841099	275190.18	
38709520763	0.00	
38735106193	456306.11	
39643291057	108188.00	
67197995286	471903.50	
799010100010632	118986905.00	
799010100005344	544493243.00	
799011700000076	3339873.00	
799012700001388	45771223.00	Resumption of Rs.44771223 as per GO No.57/2021/Fin dated 27/03/2021
701010200004071	736972554.00	Resumption of Rs.736872554 as per GO No. 57/2021/Fin dated 27/03/2021
PD Accounts	133071558.05	
TOTAL	2194010177.55	

5. Total amount of the investments in term deposits as on 31st March 2021 is **Rs.8254784590**
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as ANNEXURE IX.
8. Interest on General Deposits earned and re-invested is shown as a contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2020-21 was considered and approved by the Senate at its meetings held on 27th& 28th March 2020.

Sd/-
R. MAHADEVAN
FINANCE OFFICER

ANNEXURE I
RECEIPTS 2020-21
PART I - Non-Plan

MH	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	a. Grants from the State Government	3750000000	2772495000	977505000	(-)
	b. General Receipts	257520000	230975724.79	26544275	(-)
2	Examinations	475280000	299483958.72	175796041	(-)
3	Institute of English	460000	429172	30828	(-)
4	Department of Psychology	400000	398347	1653	(-)
5	Department of Philosophy	120000	120255	255	(+)
6	Department of Library & Information Science	250000	76520	173480	(-)
7	Department of Communication and Journalism	170000	73055	96945	(-)
8	Department of German	60000	22760	37240	(-)
9	Department of Russian	100000	52400	47600	(-)
10	Department of History	300000	400781	100781	(+)
11	Department of Political Science	400000	756204	356204	(+)
12	Department of Economics	400000	385064	14936	(-)
14	Department of Islamic Studies	100000	200283	100283	(+)
15	Department of Sociology	550000	641370	91370	(+)
16	Department of Archaeology	400000	283732	116268	(-)
17	Department of Botany	250000	548937	298937	(+)
18	Department of Chemistry	400000	448660	48660	(+)
19	Department of Bio-chemistry	400000	376527	23473	(-)
20	Department of Geology	400000	536088	136088	(+)
21(i)	Department of Aquatic Biology & Fisheries	300000	141454	158546	(-)
22(i)	Department of Physics	500000	301081	198919	(-)
22(iii)	Observatory	50000	1325	48675	(-)
24	Department of Statistics	200000	388813	188813	(+)
25	Department of Demography	300000	140345	159655	(-)
26	Department of Mathematics	350000	413535	63535	(+)
27(i)	Department of Zoology	250000	198383	51617	(-)
27(iii)	Centre for Evolutionary and Integrative Biology	200000	0	200000	(-)
28	Department of Nano Science and Nano Technology	150000	0	150000	(-)

1	2	3	4	5	6
29	Department of Opto-Electronics	2000000	871552	1128448	(-)
30	Department of Bio-Technology	400000	80240	319760	(-)
31	Department of Environmental Science	350000	168740	181260	(-)
32	Department of Computer Science	1000000	799495	200505	(-)
33	Department of Futures Studies	400000	199656	200344	(-)
34	Department of Computational Biology and Bio-Informatics	650000	153477	496523	(-)
35	Department of Malayalam	250000	348824	98824	(+)
35(ii)	Department of Kerala Studies	300000	146168	153832	(-)
36	Department of Tamil	150000	80505	69495	(-)
37	Department of Hindi	150000	209145	59145	(+)
37(i)	Centre for Translation and Translation Studies	100000	107826	7826	(+)
38	Department of Sanskrit	100000	182715	82715	(+)
39	Department of Arabic	300000	245478	54522	(-)
40	Department of Linguistics	500000	827022	327022	(+)
41	Oriental Research Institute and Manuscripts Library	35000	44514	9514	(+)
42(i)	Department of Education	400000	182750	217250	(-)
42(ii)	Centre for Education Technology	0	11010	11010	(+)
43	Department of Commerce	1000000	926475	73525	(-)
44	Department of Law	600000	84458	515542	(-)
45	Institute of Management in Kerala	10000000	5706931	4293069	(-)
47	Department of Music	60000	23150	36850	(-)
48	Institute of Distance Education	80000000	57487697	22512303	(-)
49	Study Centres				
(a)	Administrative Wing, Kariavattom	5000	116685	111685	(+)
(b)	International Centre for Kerala Studies	45000	5415	39585	(-)
(c)	International Centre for Sree Narayana Guru Studies	0	50541	50541	(+)
(d)	Centre for Vedanta Studies	100000	0	100000	(-)
(k)	Manonmaniam Sundanarar Centre for Dravidian Cultural Studies	0	0	0	
(p)	Centre for Performing and Visual Arts	50000	0	50000	(-)
(q)	Centre for Nano Science & Nano Technology	400000	86370	313630	(-)
(u)	Centre for English Language teaching	200000	110	199890	(-)
(v)	Raja Ravi Varma Centre of Excellence for Visual Arts	400000	0	400000	(-)

1	2	3	4	5	6
	(w) Centre for Geospatial Information Science & Technology	300000	206890	93110	(-)
50	University Library and Study Centres				
	(a) University Library	2000000	403648	1596352	(-)
	(b) Campus Library, Kariavattom	400000	9216	390784	(-)
	(c) Study Centre, Kollam	0	6935	6935	(+)
	(d) Study Centre, Alappuzha	0	1425	1425	(+)
	(e) Study Centre, Pandalam	0	0	0	
	(f) Study Centre, Neyyattinkara	0	0	0	
51	Malayalam Lexicon	0	0	0	
52	Department of Publications	4500000	908269	3591731	(-)
53	Computer Centre, Thiruvananthapuram	1500000	6130	1493870	(-)
54	Department of Physical Education	4000000	1984258.61	2015741	(-)
55	Engineering Unit				
	(a) Engineer's Office	600000	387853	212147	(-)
	(b) Engineering Sub Division No.I Kariavattom	0	0	0	
	(c) Engineering Sub Division No.II Kariavattom	0	0	0	
	(d) Transport Wing, Kariavattom	900000	1546930	646930	(+)
56	University Press	0	0	0	
57	University Health Services				
	(a) Health Centre, Thiruvananthapuram	50000	7685	42315	(-)
	(b) Health Centre, Kariavattom	15000	2875	12125	(-)
58	Students Services	2500000	2420986	2442751	(+)
59	Miscellaneous Institutions				
	(a) Gandhi Bhavan	0	0	0	
	(b) Educational Statistical Unit	0	0	0	
	(c) University Farm, Kariavattom	0	0	0	
	(d) Guest House, Kariavattom	300000	35877	264123	(-)
	(e) Central Laboratory for Instrumentation and Facilitation	1000000	963535	36465	(-)
	(f) Computer Centre, Kariavattom	0	0	0	
	(h) International Youth Hostel	200000	11391	188609	(-)
	(j) Centre for Global Academics	500000	0	500000	(-)
60	University Hostels				
	(a) Women's Hostel, Thycaud	1500000	337826	1162174	(-)
	(b) Women's Hostel, Kariavattom	1500000	1485164	14836	(-)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	600000	356317	243683	(-)

1	2	3	4	5	6
	(d) Teacher's Hostel, Kariavattom	400000	362635	37365	(-)
61	Pensions				
	Pension Contribution	1280000	130227	1149773	(-)
62	Endowment / Memorials				
	Endowments Interest from Endowment Investments	1400000	1037268	362732	(-)
63	Miscellaneous				
	(a) Staff Welfare Fund	50000	0	50000	(-)
	(b) Interest on Investment of cash balance	100000000	531473078	431473078	(+)
	(c) Miscellaneous	3000000	1925020	1074980	(-)
	(d) Financial Assistance for conduct of workshops in designing under graduate courses by board of studies	0	0	0	
	(e) Establishment of student's web centres	0	0	0	
	(f) Contribution for Platinum Jubilee Celebrations	0	0	0	
	(g) Refund of pension amount of deceased pensioners	0	684865	684865	(+)
	(h) Refund of excess amount drawn on dearness relief and medical allowance	0	0	0	
	(i) Refund of unspent balance in connection with construction of new guest house in Academic Staff College	0	0	0	
	(j) Interest accrued on Treasury/ Bank accounts	0	29713451.75	29713452	(+)
	(h) Harithalayam Project	0	306674	306674	(+)
64	Grants and Scholarships	0	0	0	
65	Works	0	135	135	(+)
66	Teacher Education Centres	35000000	22916217.82	12083782	(-)
67	University Institute of Technology with Regional Centres	170000000	125220120.61	44779879	(-)
68	University College of Engineering, Kariavattom	25000000	16300495	8699505	(-)
69	University Institutes of Management	35000000	20392155	14607845	(-)
70	Refresher Courses	0	0	0	
TOTAL OF PART I : NON-PLAN		4983700000	4140982276.30	842717724	(-)

ANNEXURE II
RECEIPTS 2020-21
PART II - Plan

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
I.	Grants from the State Government				
1	Grant-in-Aid: State Plan	320000000	75486752	244513248	(-)
2	Grant-in-aid for Interuniversity Centres	30000000	10000000	20000000	(-)
3	Funds for projects announced in the Budget Speech	0	0	0	
4	Special Grant from the State Government	40000000	0	40000000	(-)
5	Advanced Centre for Regenerative Medicine	5000000	0	5000000	(-)
6	State Inter-University Centre of Excellence in Bio-Informatics	5000000	0	5000000	(-)
7	International & Inter University Centre for Natural Resources Management	5000000	0	5000000	(-)
8	Inter University Centre for Alternative Economics	5000000	0	5000000	(-)
9	Inter University Centre for Genomics & Gene Technology	5000000	0	5000000	(-)
10	Infrastructure Grants - RUSA Funds	40000000	0	40000000	(-)
11	Refund of amount for plan seminar / conference	0	57778	57778	(+)
12	Inter University Centre for Evolutionary and Integrative Biology	5000000	0	5000000	(-)
	Total of I : Grants from the State Government	460000000	85544530	374455470	(-)
II.	Grants from the UGC				
1	Implementation of Plan Schemes	80000000	0	80000000	(-)
2	UGC Human Resource Development Centre	20000000	3933170	16066830	(-)
3	Construction of Women's Hostel	0	0	0	
4	Refund of unspent balance-Plan-Finishing school	0	0	0	
5	Study and research in indigeneous and endangered languages in India during 12th plan	0	0	0	
6	Refund UGC	0	2000000	2000000	(+)
7	Lumpsum provision for Buildings	0	0	0	
8	Construction of UGC - HRDC Guest House	0	0	0	
	Total of II : Grants from the UGC	100000000	5933170	94066830	(-)
	TOTAL OF PART II : PLAN	560000000	91477700	468522300	(-)

ANNEXURE III
RECEIPTS 2020-21
PART III - EARMARKED FUNDS
MH 80 A. Grants from the State Government

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	15000000	6505674	8494326	(-)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology	500000	0	500000	(-)
3	Aspire Scholarships	100	0	100	(-)
4	SPEED IT scholarships	500000	0	500000	(-)
5	KSCSTE Emeritus Scientist Scheme	3500000	2138571	1361429	(-)
6	N.S.O / N.S.C Schemes	6500000	0	6500000	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	114807	1885193	(-)
8	Kinematics of Achencovil Shear Zone, Kerala	0	0	0	
9	Microbial Single Cell Protein for Juvenile Fish	0	0	0	
10	M.Phil Bio-Informatics Programme (KSITM)	400000	0	400000	(-)
11	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Spongs of Kerala and adjacent coasts	200000	0	200000	(-)
12	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
13	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	800000	0	800000	(-)
14	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
15	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	50000	0	50000	(-)
16	Construction of post metric hostels for SC/ST girls	0	0	0	
17	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto Protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
18	River Bank mapping of Vamanapuram river	100000	0	100000	(-)

1	2	3	4	5	6
19	Workshop on Precambrian Plate tectonics in South India	20000	0	20000	(-)
20	Recent Biochemical approaches in Therapeutics	45000	0	45000	(-)
21	Development of Holographic lens to use in Conjunction with Solar Cells	100000	0	100000	(-)
22	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	50000	0	50000	(-)
23	Indo-Slovenia conference on Graph Theory & Application (Indo-Slovenia 2013)	100000	0	100000	(-)
24	Endline Survey on Knowledge, behaviour & practice of voters in Kerala	0	0	0	
25	Conservation strategies & invitro production of anthraquinones in <i>Gynochthodes umbellata</i> (L) Razafim & B.Bremes (Rubiaceae) – a potential dye yielding plant	100	0	100	(-)
26	DNA Barcoding Venom Gland Transcriptomics & Proteomic Analysis of major venomous snakes of Kerala Region	0	0	0	
27	Tectonic signature & PGE potential of Gabbroic Rocks in the moyar - Bhavani & Achankovil shear zone, Kerala	200000	0	200000	(-)
28	World Environment Day	20000	0	20000	(-)
29	Design and Development of Catalytic electrodes for Electro chemical & Bio-chemical generation of hydrogen & electricity	400000	0	400000	(-)
30	Scientific valuation of kashayams used in rheumatoid Arthritis (RA)	150000	0	150000	(-)
31	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatricial Alopecia	500000	120070	379930	(-)
32	National workshop on Human Rights Dimensions of Intellectual Property Right	0	0	0	
33	Biomonitoring of Veli-Akkulam lake using aquatic insects	50000	0	50000	(-)
34	Baseline survey of knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	0	0	0	
35	Taxonomic Diversity venom characterisation and environmental impacts of Jelly fish along Kerala Coasts	850000	0	850000	(-)
36	Granitoid in the Attapady Valley and their role in building continental crust in the early Earth	100	0	100	(-)

1	2	3	4	5	6
37	National Seminar on Analysis	0	0	0	
38	Solid waste management and awareness programme	0	0	0	
39	International conference on Statistics for 21st Century	150000	0	150000	(-)
40	International conference on Algorithms and discrete applied Mathematics	0	0	0	
41	International Sympoisium on Comparative Endocrinology and Integrative physiology (CEIP 2015)	75000	0	75000	(-)
42	National Seminar on Recent Trends in the tectonics of penisular India	0	0	0	
43	Petrology and structure of metamorphic rocks along Achenkovil Shear Zone, Southern Kerala	0	0	0	
44	77th Session of Indian History Congress	0	0	0	
45	Establishment of a Functional Material Laboratory at the Department of Physics	100000	0	100000	(-)
46	Bio-technology Training and workshop programme	0	0	0	
47	Environment Management Training	0	0	0	
48	National Seminar on Omics and Biomarker Analysis : In Disease Pathology (2nd Edition) & Young Investigators Retreat	0	0	0	
49	Regional Finals of Famelab at Thiruvananthapuram	0	0	0	
50	International conference on Statistics for 21st century (ICSTC-2016)	0	0	0	
51	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	1000000	0	1000000	(-)
52	Documentary Film on the Travancore Observatory	150000	145000	5000	(-)
53	Micro RNA - 9 regulation of Neuro Regeneration : a potential Therapeutic Strategy for Ischemic Stroke	1000000	0	1000000	(-)
54	Functional Magneto- Di electric Materials for Microwave Applications	1000000	370060	629940	(-)
55	Collection, Characterisation and Propagation of Garcinia Gummy-Gutta (L) Robs	1000000	543937	456063	(-)
56	National Workshop on Patent Law, Standards, Procedures and Litigation	38000	0	38000	(-)
57	National Seminar on Photonics and it's Application	41700	0	41700	(-)

1	2	3	4	5	6
58	National Seminar on Recent Trends in Statistical Theory and Applications	80000	0	80000	(-)
59	Role on Mitochondrial K-ATP channel in Neuroprotection in Parkinsons Disease Model and it's Theraputic Response to the Plant Withania Somifera and Morus Alba	900000	884400	15600	(-)
60	National Conference on Discrete and Computational Mathematics	80000	0	80000	(-)
61	National Seminar on Modern Trends in conservation, utilization and improvement of plant Genet	0	0	0	
62	Petrogenesis of mafic and ultra mafic rocks of Wayanad, Kannur and Kasargod districts, kerala : Implications for Archean Crustal Evolution and metallogeny.	909000	0	909000	(-)
63	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	519000	485582	33418	(-)
64	Other Heads	0	20000	20000	(+)
65	Ecofriendly synthesis of wear refractory boron carbide using natural carbon resource	0	50000	50000	(+)
66	In Vitro studies and phytochemical analysis of Vanda thwaitessi hook.F	0	13000	13000	(+)
67	Development of a polymer nano composite based microwave absorbes of L&S band frequencies	0	3094000	3094000	(+)
68	Fabrication and characterisation of perovskite solar cells	0	328955	328955	(+)
69	National seminar on environmental status of Estuarine and coastal Ecosystems in India	0	49535	49535	(+)
70	International Conference on Statistics for Twenty First Century-2018 (ICSTC-2018)	0	93190	93190	(+)
71	Evaluation or pharmacological properties of spatholobus parviflorus (Roxb.Ex.Dc) Kuntze	0	10000	10000	(+)
72	“Twinning ozone with life” one day seminar on ozone day celebrations 2019	0	12000	12000	(+)
73	World Wetland Day Programmes 2019	0	20000	20000	(+)
Total of 80 A : Grants from the State Government		39878000	14998781	24879219	(-)

ANNEXURE IV
RECEIPTS 2020-21

PART III - EARMARKED FUNDS

MH 80 B. Grants from the University Grants Commission

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	15000000	0	15000000	(-)
2	U.G.C National Fellowships	35000	0	35000	(-)
3	U.G.C Research Associateship	500000	0	500000	(-)
4	U.G.C Visiting Associateships	30000	0	30000	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	5000000	0	5000000	(-)
9	Rajiv Gandhi National Fellowships for SC candidates	3000000	0	3000000	(-)
10	Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)
11	Dr. D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Sciences to Meritorious Students	3500000	0	3500000	(-)
13	Maulana Azad National Fellowship for Minority Student	3500000	0	3500000	(-)
14	Raman Post Doctoral Fellowship	100	0	100	(-)
15	PG Diploma in Knowledge Management under innovative programme Teaching & Research in Inter - disciplinary & emerging areas during XI Plan	400000	0	400000	(-)
16	Publication of Research work including doctoral thesis	0	0	0	
17	College Development Council	100	0	100	(-)
18	Centre for Women's Studies	100	0	100	(-)
19	U.G.C. Award of Research Scientists	100	0	100	(-)
20	Refund of unspent balance on grants sponsored by U.G.C	2000000	6188303.20	4188303	(+)

1	2	3	4	5	6
21	UGC Team Visit	100	0	100	(-)
22	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	1000000	0	1000000	(-)
23	Financial Assistance to the Department of mathematics under Special Assistance Programme	300000	0	300000	(-)
24	Financial Assistance to the Department of Geology under Special Assistance Programme	1000000	0	1000000	(-)
25	Financial Assistance to the Dept. of Zoology (SAP)	2500000	0	2500000	(-)
26	Financial Assistance to the Department of Economics (SAP)	0	0	0	
27	Financial Assistance to the Department of Political Science (SAP)	3000000	0	3000000	(-)
28	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
29	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
30	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
31	The Genus Abelmoschus Medic (Malvaceae) in peninsular India : Its distribution, inter-and-specific diversity and relationships	100	0	100	(-)
32	Generalisation of Confluent hypergeometric distributions	100	0	100	(-)
33	A study of the cultural and architectural expression of public spaces in Kerala	7000	0	7000	(-)
34	Ethnobiographics : Representation of the other in Dalit Autobiographics	100	0	100	(-)
35	Sanskrit - Malayalam Dictionary	100	0	100	(-)
36	A study on foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
37	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management.	100	0	100	(-)

1	2	3	4	5	6
38	Environmental degradation assessment of fresh water lake in Kerala, South West Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist., Kerala	100	0	100	(-)
39	Impact of fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
40	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
41	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
42	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
43	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
44	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
45	P.G. Degree course under the scheme of human rights education under the Department of Law	100	0	100	(-)
46	Centre for Canadian Studies - Area studies Program	100	0	100	(-)
47	Financial Assistance to Institute of English (SAP)	2500000	0	2500000	(-)
48	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist. Kerala	100	0	100	(-)
49	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	100	0	100	(-)
50	Global economic crisis, Return emigration and economic consequences in Kerala	0	0	0	
51	Privatisation of education and empowerment of minority communities - case study of Muslim community	0	0	0	
52	Creation and maintenance of lexical resource for malayalam language	0	0	0	
53	Impact of EVR Periyor and Narayana Guru in life, literature and society	0	0	0	
54	A study of formulali steps to improve the credibility of Indian journals	0	0	0	

1	2	3	4	5	6
55	Synthesis characterisation of reactive graft co-polymers of classified cellulose with functional ligands for use as supports in enzymes immobilization and metal ion intake	100	0	100	(-)
56	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	0	0	0	
57	Capacity building for women managers in Higher education	0	0	0	
58	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	0	0	0	
59	National Interdisciplinary seminar on realisation of Socio - Economic rights	0	0	0	
60	Evaluation propagation and invitroproduction of anthraquinones from Rubia Cordifolia 'L'	0	0	0	
61	Identification of cell -matrix interaction during chloride cell migration in fish gills	0	0	0	
62	Estimation of inequality in the power model	0	0	0	
63	Relevance of women character of Bhasa in Modern age	0	0	0	
64	Moving extreme ranked set sampling and its application in parametric estimation	100	0	100	(-)
65	The study of Mountain Landscape and tribal lore of Kerala and its correlation with Tamil Sangam Classics	86100	0	86100	(-)
66	Contribution of theatre schools to theatre in Kerala, Karnataka and Tamilnadu with special reference to Malayalam theatre	0	0	0	
67	Communication problems of mentally challenged Children	0	0	0	
68	Resistance Literature against Portuguese Colonialism : Contributions of the Makhdums of Kerala	42500	0	42500	(-)
69	Studies on the molecular mechanism of anti- inflammatory activity of the active principle of Oryza sativa Linn (Njavara) Tricion on various Inflammatory models	100	0	100	(-)
70	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	400000	0	400000	(-)

1	2	3	4	5	6
71	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardomom plantation soils of Idukki District, Kerala	100	0	100	(-)
72	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
73	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
74	Perceived Social distance and interpersonal relationships of Dalit students in Kerala State	100	0	100	(-)
75	Social Cost of development – A Case study of displaced Women in Kerala	343000	0	343000	(-)
76	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	82000	0	82000	(-)
77	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
78	UGC BSR Research start up Grant for newly recruited faculty at Asst. Professor Level in Science Department	1400000	0	1400000	(-)
79	Faculty Recharge Programme	4000000	600000	3400000	(-)
80	Maritime Security of India: The coastal security challenges and policy options	73100	0	73100	(-)
81	Issues of Marginalisation and Role of the State: A study of the marine fisher-folk of Kerala	76000	0	76000	(-)
82	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	0	71600	(-)
83	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala-India	900000	0	900000	(-)
84	Indian and its Parts : Present and Past	100	0	100	(-)
85	SWAYAM Examination	100	0	100	(-)
Total of 80 B : Grants from the UGC		51450000	6788303.20	44661697	(-)

ANNEXURE V
RECEIPTS 2020-21

PART III - EARMARKED FUNDS

MH 80 C. Grants from the Government of India

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Inspire Fellowship	10000000	5553624	4446376	(-)
2	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	25300000	300000	(+)
3	Population Research Centre	10000000	5666465	4333535	(-)
4	Refund of unspent balances of grants on Schemes sponsored by Government of India	2000000	166639	1833361	(-)
5	Improvement of S & T infrastructure in the Dept. of Zoology under DST-FIST programme	550000	0	550000	(-)
6	Financial assistance to the Dept. of Geology	100	0	100	(-)
7	Financial assistance to the Dept. Of Maths (DST / FIST)	100	0	100	(-)
8	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
9	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
10	6 th PAC Meeting of Animal Science at University of Kerala	0	0	0	
11	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook. F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
12	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
13	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
14	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	1000000	0	1000000	(-)
15	CGRex- An open source Bio Sequence Tool	0	0	0	
16	Metric Graph Theory and Application (DST)	0	0	0	
17	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	0	0	0	
18	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)

1	2	3	4	5	6
19	Advanced level training course on Arthropod Endocrine Research	0	0	0	
20	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)
21	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help groups from coastal communities in Kerala	0	0	0	
22	Organisation of skill development training programme through Science and Technology	0	0	0	
23	Development of Pb-free glass-ceramic composite for barrier rib of plasma display panel	0	0	0	
24	Gamma radiation impact assessment at Proteomic and genomic level in representing arthropod fauna	100000	0	100000	(-)
25	Science camp under INSPIRE internship components of inspire programme	0	0	0	
26	Geo environmental analysis of Vellayani Lake, Kerala with special reference to conservative management	0	0	0	
27	Award of Travel Grant	0	0	0	
28	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
29	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
30	On 4 graphs and the remoteness function on 4 graphs	300000	0	300000	(-)
31	Metric Graph theory and Graph Products	0	0	0	
32	PURSE programme	23300000	3785186	19514814	(-)
33	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
34	Cue from chemical defence of Indian Echinoderms to derive anti- cancer and immunomodulatory molecules	400000	0	400000	(-)
35	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
36	Excavation work at Vizhinjam, Trivandrum District.	0	0	0	
37	Biocomposite based Orthopedic implants from shrimp waste and marine algae	100	0	100	(-)

1	2	3	4	5	6
38	Emerging trends in Indian Agriculture (Etia 2013)	0	0	0	
39	Indo-Slovenia Conference on Graph Theory & Application	100	0	100	(-)
40	Centre of Excellence for training & Research in Frontier area of Science & Technology	5000000	0	5000000	(-)
41	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
42	Publication of Heritage Journal of multidisciplinary studies in Archaeology	150000	0	150000	(-)
43	International seminar & India's foreign policy strategies through the 21st century	100	0	100	(-)
44	Transit functions Betweenness and community structure	400000	0	400000	(-)
45	Enhanced degradation of synthetic textiles dyer in constructed wet land system using Aquatic weeds	100000	0	100000	(-)
46	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
47	Environmental isotope investigation to assess surface water, ground water interactions in Karamana	300000	0	300000	(-)
48	Diversity of Benthic communities and their response to Organic Carbon Sedimentation in the Vembanad Estuary, a Tropical Ramsar site in Kerala, India	1200000	0	1200000	(-)
49	Development of alternative sustainable fish feeds to promote Human Health using novel non-conventional indigenous ingredients	3025000	0	3025000	(-)
50	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aqua culture farmers in Asia and Africa (IMA Qualate)	3400000	0	3400000	(-)
51	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Sperm Cell functions in alopecia	0	0	0	
52	Financial assistance to Department of Bio-chemistry under FIST Programmes.	3100000	0	3100000	(-)
53	Development of Cold Sintered Di electric for Electronic Applications.	1716000	843000	873000	(-)
54	Germplasm conservation nadnPhyto chemical Evaluation of Adhathoda beddamei CBCI (cittadalotakam)	0	700000	700000	(+)
Total of 80 C : Grants from the Government of India		96795000	42014914	54780086	(-)

ANNEXURE VI
RECEIPTS 2020-21
PART III - EARMARKED FUNDS
MH 80 D. Grants from Other Agencies

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	5000000	0	5000000	(-)
2	ICSSR Fellowships	3000000	0	3000000	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	100	0	100	(-)
5	ICMR Fellowships	1000000	458458	541542	(-)
6	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowship	200000	0	200000	(-)
10	C V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowships	6000000	2179980	3820020	(-)
12	Asuthosh Mookerjee Fellowship	500000	460000	40000	(-)
13	ICSSR Short Term Doctoral Fellowship	0	0	0	
14	Ramanujan Fellowship (SERB)	0	300000	300000	(+)
15	ICSSR Post Doctoral Fellowships	0	198500	198500	(+)
16	Lumpsum provision for new Research Schemes	100000000	0	100000000	(-)
17	Refund of unspent balance of grants sponsored by other agencies	2000000	288588	1711412	(-)
18	Salary to staff of CACEE	0	2680	2680	(+)
19	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
20	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	329000	0	329000	(-)
21	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	0	0	0	
22	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)

1	2	3	4	5	6
23	External evaluation of Virudhunagar District	0	0	0	
24	Including the excluded - a need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	0	0	0	
25	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	0	0	0	
26	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
27	Orientation programmes / Scholar in residence programme under erudite scheme	6000000	490425	5509575	(-)
28	Preparation of field guide in marine animals of Kerala Coast	50000	0	50000	(-)
29	Development grant for IDE(IGNOU)	0	0	0	
30	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plant for Trivandrum and Kollam district (Environment Management Agency,Kerala)	100000	0	100000	(-)
31	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency, Kerala)	0	0	0	
32	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	0	0	0	
33	Computer lab in the competency training centre	200000	0	200000	(-)
34	Inculcate Science propagation programme	100	0	100	(-)
35	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
36	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
37	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)

1	2	3	4	5	6
38	Comparitive Endocrinology and stress Physiology	0	0	0	
39	Travel Grant	50000	0	50000	(-)
40	Bio-Monitoring of Specific Pathogen in selected water sources in Trivandrum City	0	0	0	
41	Bio-Monitoring of pollution status of the lower reaches of Karamana River basins in Trivandrum using selected riparian plants	0	0	0	
42	Diversity of Sulphur reducing Bacteria and Hydrogen Sulphide production in polluted estuaries of Trivandrum District.	0	0	0	
43	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture	100	0	100	(-)
44	Implication of development induces displacement : Experience from Kerala	100000	0	100000	(-)
45	Setting up of Work Station for Reasearch on Micro Data from Census	0	0	0	
46	Bio-Informatics National Certificate Examinations (BINC)	25000	0	25000	(-)
47	Teaching of Sangam Classics in UG & PG level	0	0	0	
48	Research Methodology Course for Ph.D students	0	0	0	
49	Number Theory and Ramanujan's contributions	0	0	0	
50	Impact of Tholkappiyam on the traditional grammar of Malayalam	0	0	0	
51	Bio- systematics and ecology of sub family Chloropinea (Diptera chloropidea) of India and study of species and genetics complexes using molecular techniques	1000000	0	1000000	(-)
52	Emerging trends in Indian Aqua Culture (Etia 2013)	0	0	0	
53	Effect of Music on Embrayonic development – A study on Avian Model	0	0	0	
54	Enterpreneurship Development Cell	0	0	0	
55	Three day workshop for receiving the scheme & syllabi of BA Arabic (Private & IDE)	0	0	0	
56	Financial assistance to the Department of Environmental Sciences	1000000	0	1000000	(-)
57	Synthesis of a liabrary of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	550000	0	550000	(-)

1	2	3	4	5	6
58	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish Anabas testudineus	800000	0	800000	(-)
59	Research Methodology in Social Sciences	0	0	0	
60	All India survey on higher education	0	0	0	
61	Indo-Slovenia Conference on Graph Theory & Applications	0	0	0	
62	Modern Kerala-readings in Socio Cultural & Politico - Economic Histroy	0	0	0	
63	16th All India Conference of Cytology & Genetics & National Symposium on Gene, Environment & Health	0	0	0	
64	Eco System, Conservation, Climate Change & Sustainable Development (ECOCASD 2013)	0	0	0	
65	Spaces of Political protests in India, Competition, Conflict & Co-operation between party & non-party organization	250000	0	250000	(-)
66	Evaluation study of MGNREGS	0	0	0	
67	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	0	0	0	
68	Harappan & Regional Chalcolithic Culture of greater India region – An International Conference on Indus Civilisation	0	0	0	
69	SAARC International Workshop on Online Newspaper Archiving	0	0	0	
70	Enhancing International Programmes & Activities	0	0	0	
71	Gender dispacities in Academic opportunities	25000	0	25000	(-)
72	Research Methodology course for Phd. Course	0	0	0	
73	Workshop on Research Methodology	0	0	0	
74	Semester India Programme	0	0	0	
75	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorous pesticide degrading bacteria	0	0	0	
76	Feedback study on VKTER- Tele Education Network at Kerala	100000	0	100000	(-)
77	Retention of Sangam Traditions in Malayalam Language & Literature	0	0	0	

1	2	3	4	5	6
78	International Conference on Ecosystem, Conservation, Climate change & Sustainable development (ECOCASD 2013)	0	0	0	
79	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	600000	0	600000	(-)
80	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
81	Grammatical Theories in Tamil & Malayalam : Tradition to Modern.	0	0	0	
82	National Seminar on Asian Rebalancing & Changing Dimensions of Indo-US Relations	0	0	0	
83	Micro RNAs in essential Hypertension : Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	0	500000	(-)
84	Protection and promotion of human rights in India	0	0	0	
85	Designing in expensive transition metal catalysts for C-Z (Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	400000	0	400000	(-)
86	XXXVI Annual Conference of Indian Association for the study of Population	0	0	0	
87	Advanced photon flux density measurements for photonic info-energy transfer detection	250000	0	250000	(-)
88	36th International Conference of Linguistic Society of India	0	0	0	
89	36th Annual Conference of the Indian Association for the study of population (IASP) on population, Health and Development	0	0	0	
90	Seed bank & conservation of plant diversity & wild crop diversity	0	0	0	
91	Dietary fat related histone modifications relevant to inflammation	200000	0	200000	(-)
92	Laboratory for Earth Resources Information Systems (LERIS)	0	0	0	
93	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
94	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)

1	2	3	4	5	6
95	Novel Inorganic Double Perovskites	43400	131035	87635	(+)
96	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)
97	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	500000	0	500000	(-)
98	Nanomaterials based biosensing for detecting Hypoxia and induction of Angiogenesis	625000	0	625000	(-)
99	Glass free Magneto -Dielectric Materials for LTCC Applications	2570000	0	2570000	(-)
100	A systematic study on the landslides on valles marineris using data of varying resolutions and scales	814500	0	814500	(-)
101	Multi Dimensional research on Population Ageing in Kerala	100000	0	100000	(-)
102	GIAN Programme	100	568000	567900	(+)
103	Development of comprehensive species datasheets for Indian marine Molluscs	380000	0	380000	(-)
104	New frontiers in Cytogenetics and XIIth Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
105	Silver jubilee celebration of Canadian Studies	0	0	0	
106	Anti or proinflammatory effects of Dietary pulses	850000	0	850000	(-)
107	One basic programmes on Human Rights	100	0	100	(-)
108	Combating corruption:The Discourse of Developmental Democracy vis-a-vis Bureaucracy	100	0	100	(-)
109	National Young Leader's Award-NSS	100	0	100	(-)
110	Gender at the intersection of identity and community veiwing the landscape of culture in a changing world	100	0	100	(-)
111	Rights of Dalit, Tribes and Religious Minorities	100	0	100	(-)
112	Production and supply of Quality seedlings of selected Medicinal Plants	150000	0	150000	(-)
113	Maritime Archaeology with special reference to Indian Ocean Countries	100	0	100	(-)

1	2	3	4	5	6
114	Studies on the Molecular Mechanism of Self- incompatibility in Ananas Comosus (L) Merr	750000	0	750000	(-)
115	Pre-Poll Bye election Survey in Chengannur Constituency	100	0	100	(-)
116	Workshop of Biofloc Technology	100	0	100	(-)
117	Technological Scaffold to visually challenged students at Higher Secondary level in Kerala	50000	0	50000	(-)
118	Study on certain Hypertension related distribution	440000	0	440000	(-)
119	Orthopedic tissue engineering repair. Injured rabbit tendom	1558000	726762	831238	(-)
120	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	1215500	550000	665500	(-)
121	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development goals	100	0	100	(-)
122	Axiomatics of Betweenness in discrete structures	440000	170000	270000	(-)
123	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
124	Agro Ecology : "Action Research and Education; India-Norway Co-operation"	100	0	100	(-)
125	INSPIRE Faculty Research Grant	100	0	100	(-)
126	Awareness Programme on NAAC Accreditation	100	0	100	(-)
127	World Philosophy Day 2018	100	0	100	(-)
128	Next Food- Educating the next generation of professionals in the agrifood systems	500000	631712	131712	(+)
129	International Conference on Statistics for twenty first century-2017	0	0	0	
130	Inventory and Evaluation of spread ecology of the Riverine flora of Achankovil River basin, Kerala	66000	65203	797	(-)
131	Studies on invansive Alien plant species in the flood affected areas of Karthikappally taluk, Alappuzha District	112500	7197	105303	(-)

1	2	3	4	5	6
132	Assessment of Native and exotic Ichthyodiversity status of River Bharathapuzha, Pariyar and Pamba	114000	85918	28082	(-)
133	Concurrent Evaluation on National Food Security Act	50000	724200	674200	(+)
134	Significant challenges in Academics as perceived by visually challenged students of secondary school	189000	0	189000	(-)
135	Unravelling submirine ground water Discharge zones along the Indiansubcontinent and its Island(mission-SGD) "PILOT STUDY"	100000	0	100000	(-)
136	Provactus Plantae- 2019 International conference on exploring the scope of plant Genetic resources	0	0	0	
137	Bayesian density estimation using ranked set sampling	440000	220000	220000	(-)
138	National Seminar	0	0	0	
139	Linkages between STEM Education and STEM Employment: An inquiry into identifying skill gaps and policy distortions	540000	270000	270000	(-)
140	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and expectations	50000	0	50000	(-)
141	Decisive factors of college success in the midst of quality intervention of RUSA	600000	300000	300000	(-)
142	Experimental learning with Indian Educators collecting local data to share with Politicians and Scientists	100	0	100	(-)
143	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
144	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	100	62500	62400	(+)
145	Collaborative study on Agriculture Marketing Infrastructure in Kerala.	0	709500	709500	(+)
146	Seven Day workshop on RESEARCH Methodology course for PhD students	0	44000	44000	(+)
147	Surveillance of Antibiotic Microbial Resistance in selected Surface Waterbodies of Thiruvananthapuram district	0	589000	589000	(+)

1	2	3	4	5	6
148	A study on the perceived training need of prospective school teacher's of Meghalaya and Kerala: A special focus on management of visual challenges	0	495000	495000	(+)
149	International seminar on Field Archaeological perspective from Iron Age-Early Historic South India	0	100000	100000	(+)
150	Survey & analysis on Ethnobotanical resources present status and livelihood of tribal communities in flood affected areas of Vazhachal, Thrissur Dist.	0	277626	277626	(+)
151	Establishing Rain Water harvesting/ aquifer and selected households in Amboori village, Thiruvananthapuram	0	836000	836000	(+)
152	Four day International conference on 27 th annual conference of Indian Art History Congress and International conference on Asian Art.	0	300000	300000	(+)
153	Flood Hazard Map to water management planning	0	645615	645615	(+)
154	Blue charter Knowledge Exchange Grant Scheme 2020	0	234052.49	234052	(+)
155	Educational Technology implementation in Teaching and Learning	0	263010	263010	(+)
156	Sustainable Marine fisheries and Aquaculture : policies, packages and perspectives in Blue Economy paradigm "Golden Jubilee conference and Lecture series Grants (GJCLSG)	0	93500	93500	(+)
Total of 80 D : Grants from Other Agencies		146841000	13478461.49	133362539	(-)
TOTAL OF PART III : EARMARKED FUNDS		334964000	77280459.69	257683540	(-)

ANNEXURE VII
RECEIPTS 2020-21
PART IV - DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
MH : 91 : Loans and Advances					
1	Loans for House Construction	10000000	2519670	7480330	(-)
2	Advance for Motor Conveyance	0	9006	9006	(+)
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	35000000	15129556	19870444	(-)
5	Miscellaneous Advances	5000000	2775227	2224773	(-)
6	Permanent Advance	3000000	0	3000000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	500000	0	500000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	500000	0	500000	(-)
11	Advance to University Women's Hostel,Thycaud	250000	0	250000	(-)
Total of MH 91 : Loans & Advances		54950000	20433459	34516541	(-)
MH : 92 : Provident and Other Funds					
1	Provident Funds of University Employees	250000000	164710997	85289003	(-)
2	Family Benefit Scheme	1000000	174300	825700	(-)
3	Employees Group Welfare Scheme	10000000	7849498	2150502	(-)
4	Employees Benevolent Fund	300000	6000	294000	(-)
Total of MH 92 : Provident & Other Funds		261300000	172740795	88559205	(-)
MH : 93 : Deposits					
1	EMD	2000000	0	2000000	(-)
2	Personal Deposit Accounts	100	342039681.68	342039581.68	(+)
3	Deposits of Provident fund for University Employees	100	228018648	228018548	(+)
4	Deposit of Family Benefit Scheme	100	2643290	2643190	(+)
5	Group Welfare Scheme	100	59233967	59233867	(+)
6	Endowment Fund	100	2074549	2074449	(+)
7	Benevolent Fund SGWS	100	257296	257196	(+)
Total of MH 93 : Deposits		2000600	634267431.68	632266831.68	(+)

1	2	3	4	5	6
MH : 94 : Suspense Account					
1	Suspense Account General	5000000	993842	4006158	(-)
2	SBT Suspense Account	0	0	0	
3	R.O.P.Suspense Account	0	0	0	
4	Stock Suspense	48800	0	48800	(-)
5	Income Tax Suspense	15000000	86568171	63431829	(-)
6	L.I.C.Suspense	20000000	14296291	5703709	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	20000000	12290435	7709565	(-)
9	G.W.S.	700000	763150	63150	(+)
10	E.M.D.	0	0	0	
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries	20000000	340959624.3	140959624.3	(+)
13	Service Tax	200000	0	200000	(-)
14	National Pension System (NPS)	50000000	34446938	15553062	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	10000000	2554758	7445242	(-)
16	Goods and Service Tax	1500000	1051528	448472	(-)
17	Retention of Retiral Benefits	30000000	22956639	7043361	(-)
Total of MH 94 : Suspense Account		488998800	516881376.30	27882576.30	(+)
MH : 95 : Remittances					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH 95 : Remittances		400	0	400	(-)
MH : 96 : Cash Balances					
1	Investment of Cash Balance	100	1033363670	1033363570	(+)
2	Imprests and Other Advances	100	0	100	(-)
Total of MH 96 : Cash Balances		200	1033363670	1033363470	(+)
MH : 97 : Refund of Deposits					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	0	1000000	(-)
3	University College of Engineering	3000000	0	3000000	(-)
4	Other Programmes	500000	0	500000	(-)
Total of MH 97 : Refund of Deposits		5500000	0	5500000	(-)
TOTAL OF PART IV – DEBTS & DEPOSITS		812750000	2377686731.98	1564936732	(+)

ANNEXURE VIII
EXPENDITURE 2020-21
PARTS I NON PLAN / II PLAN

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	656234000	496783928	0	496783928
2	Examinations	733600000	535434512	0	535434512
3	Institute of English	26166000	15149315	74827	15224142
4	Dept. of Psychology	12335000	11440940	679892	12120832
5	Dept. of Philosophy	10071000	7331569	575000	7906569
6	Dept. of Library & Information Science	7780000	6401844	248015	6649859
7	Dept. of Communication & Journalism	12195500	6592337	74016	6666353
8	Dept. of German	4603500	2604008	345573	2949581
9	Dept. of Russian	3769500	1777933	32875	1810808
10	Dept. of History	12852500	7833469	59791	7893260
11	Dept. of Political Science	25316000	19853684	67566	19921250
12	Dept. of Economics	21521000	16728149	98031	16826180
14	Dept. of Islamic Studies & culture	10390000	7054887	74736	7129623
15	Dept. of Sociology	18971000	13463494	237008	13700502
16	Dept. of Archaeology	17020000	9111449	138328	9249777
17	Dept. of Botany	36969000	26186305	4370539	30556844
18	Department of Chemistry	23983500	14353323	21009415	35362738
19	Dept. of Biochemistry	32684500	19108191	2831666	21939857
20	Dept. of Geology	28667000	16441290	444350	16885640
21	Dept. of Aquatic Biology & Fisheries	20393000	11709188	100000	11809188
22	Dept. of Physics	22145000	15316655	1487832	16804487
24	Dept. of Statistics	15598000	10452006	268342	10720348
25	Dept. of Demography	19412000	10162858	159411	10322269
26	Dept. of Mathematics	15475000	11731757	74840	11806597
27	Dept. of Zoology	29844000	14873792	445372	15319164
28	Dept. of Nano Science & Nano Technology	9285000	1795631	0	1795631
29	Dept. of Opto Electronics	24585500	15820413	547412	16367825

1	2	3	4	5	6
30	Dept. of Bio-Technology	13088000	8581944	137604	8719548
31	Dept. of Environmental Science	16722000	13062277	432259	13494536
32	Dept. of Computer Science	20452000	12933400	264353	13197753
33	Dept. of Futures Studies	20133000	10454663	740408	11195071
34	Dept. of Computational Biology and Bio-Informatics	12585000	5625086	2095692	7720778
35	Dept. of Malayalam	25485000	15438365	163696	15602061
35(ii)	Dept. of Kerala Studies	3588000	3535511	337770	3873281
36	Dept. of Tamil	14737000	9993366	63194	10056560
37	Dept. of Hindi	13479000	10881635	84215	10965850
37(i)	Centre for Translation and Translation Studies	950000	182231	0	182231
38	Dept. of Sanskrit	10634000	9468161	249594	9717755
39	Dept. of Arabic	9152000	4993858	0	4993858
40	Dept. of Linguistics	18629000	11175692	1049954	12225646
41	Oriental Research Institute and Manuscripts Library	17734000	9200827	926892	10127719
42	Dept. of Education	22795000	11920666	75475	11996141
43	Dept. of Commerce	25498000	16905634	77493	16983127
44	Dept. of Law	11644000	8190904	0	8190904
45	Institute of Management in Kerala	17862000	8629137	125000	8754137
47	Dept. of Music	10955000	7001144	0	7001144
48	Inst. of Distance Education	113660000	62985671	21998	63007669
49	Study Centres	15019000	3863643	624383	4488026
50	University Library & Study Centres	102530500	57173641	19418226	76591867
51	Malayalam Lexicon	7611000	2331127	0	2331127
52	Dept. of Publication	8133000	4058042	0	4058042
53	Computer Centre, Tvpm.	20606000	10418444	0	10418444
54	Dept. of Physical Education	31060000	12618409	0	12618409
55	Engineering Unit	80759000	50851314	0	50851314
56	University Press	46862000	29003470	0	29003470
57	University Health Services	11789000	4415151	0	4415151
58	Students Services	21825000	6889149	0	6889149
59	Miscellaneous Institutions	40668000	10212721	4036977	14249698

1	2	3	4	5	6
60	University Hostels	25969000	13974834	0	13974834
61	Pensions	1500000000	1131020214	0	1131020214
62	Endowments / Memorials	1900000	5000	0	5000
63	Miscellaneous (Others)	638970000	278858258	30397713	309255971
64	Grants & Scholarships	100000000	68033814	0	68033814
65	Works	327000000	14584013	18905389	33489402
66	College of Teacher Education	65279000	38497235	0	38497235
67	University Institute of Technology	202669000	139595883	0	139595883
68	University College of Engineering	32633000	25476593	0	25476593
69	University Institutes of Management	30069000	18000666	0	18000666
Total		5563000000	3486554720	114673122	3601227842
Deduct amount recoverable from Endowment Funds		0	0	0	0
Net Amount		5563000000	3486554720	114673122	3601227842

APPROPRIATION ACCOUNTS

2020 - '21

SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31st MARCH 2021

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (5)-(4)		Net Savings (-) Excess (+)
					Less than (-)	More than (+)	
1	2	3	4	5	6	7	8
1	General Administration	656234000	658484000	496783928	161700072		161700072 (-)
2	Examinations	733600000	736277500	535434512	200842988		200842988 (-)
3	Institute of English	26166000	26166000	15224142	10941858		10941858 (-)
4	Dept. of Psychology	12335000	13015000	12120832	894168		894168 (-)
5	Dept. of Philosophy	10071000	10571100	7906569	2664531		2664531 (-)
6	Dept. of Library & Information Science	7780000	7878100	6649859	1228241		1228241 (-)
7	Dept. of Communication and Journalism	12195500	12195500	6666353	5529147		5529147 (-)
8	Dept. of German	4603500	4901800	2949581	1952219		1952219 (-)
9	Dept. of Russian	3769500	3949700	1810808	2138892		2138892 (-)
10	Dept. of History	12852500	12852500	7893260	4959240		4959240 (-)
11	Dept. of Political Science	25316000	26816100	19921250	6894850		6894850 (-)
12	Dept. of Economics	21521000	21521100	16826180	4694920		4694920 (-)
14	Dept. of Islamic Studies & Culture	10390000	10390100	7129623	3260477		3260477 (-)
15	Dept. of Sociology	18971000	19035500	13700502	5334998		5334998 (-)
16	Dept. of Archaeology	17020000	17020100	9249777	7770323		7770323 (-)
17	Dept. of Botany	36969000	39560700	30556844	9003856		9003856 (-)
18	Dept. of Chemistry	23983500	52821600	35362738	17458862		17458862 (-)
19	Dept. of Biochemistry	32684500	32684500	21939857	10744643		10744643 (-)
20	Dept. of Geology	28667000	28667000	16885640	11781360		11781360 (-)

1	2	3	4	5	6	7	8
21	Dept. of Aquatic Biology & Fisheries	20393000	20393000	11809188	8583812		8583812 (-)
22	Dept. of Physics	22145000	22984900	16804487	6180413		6180413 (-)
24	Dept. of Statistics	15598000	15712500	10720348	4992152		4992152 (-)
25	Dept. of Demography	19412000	19722200	10322269	9399931		9399931 (-)
26	Dept. of Mathematics	15475000	15475000	11806597	3668403		3668403 (-)
27	Dept. of Zoology	29844000	30944100	15319164	15624936		15624936 (-)
28	Dept. of Nano Science & Nano Technology	9285000	9285000	1795631	7489369		7489369 (-)
29	Dept. of Opto Electronics	24585500	25088300	16367825	8720475		8720475 (-)
30	Dept. of Biotechnology	13088000	13088000	8719548	4368452		4368452 (-)
31	Dept. of Environmental Science	16722000	17122000	13494536	3627464		3627464 (-)
32	Dept. of Computer Science	20452000	20452000	13197753	7254247		7254247 (-)
33	Dept. of Futures Studies	20133000	20273500	11195071	9078429		9078429 (-)
34	Dept. of Computational Biology and Bio-Informatics	12585000	15046500	7720778	7325722		7325722 (-)
35	Dept. of Malayalam	25485000	26582000	15602061	10979939		10979939 (-)
35(ii)	Dept. of Kerala Studies	3588000	3850800	3873281		22481	22481 (+)
36	Dept. of Tamil	14737000	14737000	10056560	4680440		4680440 (-)
37	Dept. of Hindi	13479000	13479000	10965850	2513150		2513150 (-)
37(i)	Center for Translation & Translation Studies	950000	950000	182231	767769		767769 (-)
38	Dept. of Sanskrit	10634000	10783700	9717755	1065945		1065945 (-)
39	Dept. of Arabic	9152000	9152000	4993858	4158142		4158142 (-)
40	Dept. of Linguistics	18629000	19629000	12225646	7403354		7403354 (-)
41	Oriental Research Institute and Manuscripts Library	17734000	17734000	10127719	7606281		7606281 (-)
42	Dept. of Education	22795000	22795000	11996141	10798859		10798859 (-)

1	2	3	4	5	6	7	8
43	Dept. of Commerce	25498000	25498000	16983127	8514873		8514873 (-)
44	Dept. of Law	11644000	11644000	8190904	3453096		3453096 (-)
45	Institute of Management in Kerala	17862000	18662000	8754137	9907863		9907863 (-)
47	Dept. of Music	10955000	10955000	7001144	3953856		3953856 (-)
48	School of Distance Education	113660000	115160100	63007669	52152431		52152431 (-)
49	Study Centres	15019000	15712975	4488026	11224949		11224949 (-)
50	University Library & Study Centres	102530500	118328600	76591867	41736733		41736733 (-)
51	Malayalam Lexicon	7611000	7611000	2331127	5279873		5279873 (-)
52	Dept. of Publications	8133000	8133000	4058042	4074958		4074958 (-)
53	Computer Centre, Tvpm.	20606000	20606000	10418444	10187556		10187556 (-)
54	Dept. of Physical Education	31060000	31060000	12618409	18441591		18441591 (-)
55	Engineering Unit	80759000	81089000	50851314	30237686		30237686 (-)
56	University Press	46862000	46862000	29003470	17858530		17858530 (-)
57	University Health Services	11789000	12689000	4415151	8273849		8273849 (-)
58	Students Services	21825000	21825000	6889149	14935851		14935851 (-)
59	Miscellaneous Institutions	40668000	41572900	14249698	27323202		27323202 (-)
60	University Hostels	25969000	25969000	13974834	11994166		11994166 (-)
61	Pensions	1500000000	1500000000	1131020214	368979786		368979786 (-)
62	Endowments / Memorials	1900000	1900000	5000	1895000		1895000 (-)
63	Miscellaneous (Others)	638970000	542038025	309255971	232782054		232782054 (-)
64	Grants & Scholarships	100000000	100400000	68033814	32366186		32366186 (-)
65	Works	327000000	353969300	33489402	320479898		320479898 (-)
66	College of Teacher Education	65279000	65279000	38497235	26781765		26781765 (-)
67	University Institute of Technology	202669000	203246700	139595883	63650817		63650817 (-)

1	2	3	4	5	6	7	8
68	University College of Engineering	32633000	32633000	25476593	7156407		7156407 (-)
69	University Institute of Management	30069000	30069000	18000666	12068334		12068334 (-)
80	Fellowships & Schemes	334964000	334964000	66955497	268008503		268008503 (-)
	Total	5897964000	5897964000	3668183339	2229803142	22481	2229780661 (-)
	Deduct amount recoverable from Endowment Funds	0	0	0	0		0
	Net Total	5897964000	5897964000	3668183339	2229803142	22481	2229780661 (-)
91 to							
97	Debts & Deposits	812750000	812750000	3272175551		2459425551	2459425551 (+)
	Grand Total	6710714000	6710714000	6940358890	2229803142	2459448032	229644890 (+)

II APPROPRIATION ACCOUNTS

2020-21

PART I & II A. GENERAL ADMINISTRATION

Major Head I: General Administration

Sl No.	Head of Account	Final Allotment Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6

I(a) General Direction

A.Non - Plan

1	Pay of Officers	150000000	154045426	4045426	(+)
2	Pay of Establishment	140000000	119222209	20777791	(-)
3	Allowances	130800000	74591371	56208629	(-)
4	Pay of Contract Staff				
	O 4000000				
	R(+) 1100000	5100000	3398517	1701483	(-)
	Wages of Contingent Employees/ Guest Lectures	50000000	32297695	17702305	(-)
	Contingencies	76150000	33107872	43042128	(-)
Total of A: Non- Plan		552050000	416663090	135386910	(-)

I(b) Administrative Unit, Kariavattom

A.Non - Plan

1	Pay of Officers	15000000	16773220	1773220	(+)
2	Pay of Establishment	13000000	11451398	1548602	(-)
3	Allowances	9900000	7317143	2582857	(-)
4	Pay of Contract Staff	600000	506401	93599	(-)
	Wages of Contingent Employees/ Guest Lectures	13000000	11631710	1368290	(-)
	Contingencies	1237000	889240	347760	(-)
Total of A: Non- Plan		52737000	48569112	4167888	(-)

I(c) Security Wing, Kariavattom

A.Non - Plan

1	Pay of Officers	400000	232490	167510	(-)
2	Pay of Establishment	4000000	1358842	2641158	(-)
3	Allowances	1900000	444046	1455954	(-)
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		9500000	7615380	1884620	(-)
Contingencies		1016000	456178	559822	(-)
Total of A: Non- Plan		16816000	10106936	6709064	(-)

I(d) Travelling Allowances to University Bodies

A.Non - Plan

1	Travelling Allowance to Committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to Members Appointed for Inspection of Colleges	300000	258967	41033	(-)
3	Travelling Allowance to attend Educational Conferences, etc	200000	0	200000	(-)
4	Travelling Allowance to Uty. Authorities	5000000	1926567	3073433	(-)
5	Travelling allowance to special invitees	2500000	1624141	875859	(-)
Total of A: Non- Plan		8100000	3809675	4290325	(-)

I(e) Elections

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1300000	902727	397273	(-)
Total of A: Non- Plan		1300000	902727	397273	(-)

I(f) Ph.D.Evaluation

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5500000	113942	5386058	(-)
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	5200000	3275018	1924982	(-)
Total of A: Non- Plan		10700000	3388960	7311040	(-)

1	2	3	4	5	6
I(g) District Office-Cum-Information Centre, Kollam					
<i>A.Non - Plan</i>					
1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	450000	392400	57600	(-)
3	Allowances	510000	115110	394890	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	68105	131895	(-)
	Contingencies	21000	6756	14244	(-)
Total of A: Non- Plan		1681000	582371	1098629	(-)

I(h) Kerala University Study and Research Centre, Alappuzha (Administration)					
<i>A.Non - Plan</i>					
1	Pay of Officers	4000000	3762747	237253	(-)
2	Pay of Establishment	2000000	1699327	300673	(-)
3	Allowances	2575000	1398180	1176820	(-)
4	Pay of Contract Staff				
	O 0				
	R(+) 150000	150000	129032	20968	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	137150	212850	(-)
	Contingencies	290000	141191	148809	(-)
Total of A: Non- Plan		9365000	7267627	2097373	(-)

I(i) District Office-Cum-Information Centre, Pandalam					
<i>A.Non - Plan</i>					
1	Pay of Officers	800000	1204741	404741	(+)
2	Pay of Establishment	800000	564230	235770	(-)
3	Allowances	640000	468714	171286	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	100000	67432	32568	(-)
	Contingencies	40000	28425	11575	(-)
Total of A: Non- Plan		2380000	2333542	46458	(-)

I(j) Information Centre-cum-Cash Counter, Kariavattom					
<i>A. Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies	40000	23932	16068	(-)
Total of A: Non- Plan		45000	23932	21068	(-)

I(m) Credit & Semester System, Kariavattom

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	10000	0	10000	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies				
	O 2200000				
	R(+) 1000000	3200000	3135956	64044	(-)
Total of A: Non- Plan		3310000	3135956	174044	(-)

Total of MH I . General Administration 658484000 496783928 161700072 (-)

B. EXAMINATIONS

MH: 2. Examinations

A.Non - Plan

1	Pay of Officers	170000000	135603077	34396923	(-)
2	Pay of Establishment	180000000	166919697	13080303	(-)
3	Allowances	120700000	83167192	37532808	(-)
4	Pay of Contract Staff	3000000	2923317	76683	(-)
	Wages of Contingent Employees/ Guest Lectures	35000000	22334375	12665625	(-)
	Contingencies				
	O 224900000				
	R(+) 2677500	227577500	124486854	103090646	(-)
Total of MH: 2 Examination		736277500	535434512	200842988	(-)

C. ACADEMIC DEPARTMENTS

(a) Faculty of Arts

MH: 3. University Institute of English

A.Non - Plan

1	Pay of Officers	15000000	10292056	4707944	(-)
2	Pay of Establishment	500000	432066	67934	(-)

1	2	3	4	5	6
3	Allowances	8100000	2949947	5150053	(-)
4	Pay of Contract Staff	1200000	919042	280958	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	51000	149000	(-)
	Contingencies	766000	505204	260796	(-)
Total of A: Non- Plan		25766000	15149315	10616685	(-)
<i>B. Plan</i>					
4	Contingencies	400000	74827	325173	(-)
Total of B: Plan		400000	74827	325173	(-)
Total of MH: 3 Institute of English		26166000	15224142	10941858	(-)

MH: 4. Department of Psychology

A. Non - Plan

1	Pay of Officers	5000000	7954518	2954518	(+)
2	Pay of Establishment	500000	359800	140200	(-)
3	Allowances	4400000	1329504	3070496	(-)
4	Pay of Contract Staff				
	O 1000000				
	R(+) 200000	1200000	1089757	110243	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	81180	18820	(-)
	Contingencies	935000	626181	308819	(-)
Total of A: Non- Plan		12135000	11440940	694060	(-)

B. Plan

4	Contingencies				
	O 400000				
	R(+) 480000	880000	679892	200108	(-)
Total of B: Plan		880000	679892	200108	(-)
Total of MH: 4 Department of Psychology		13015000	12120832	894168	(-)

MH: 5. Department of Philosophy

A. Non - Plan

1	Pay of Officers	4000000	4133698	133698	(+)
2	Pay of Establishment	800000	496500	303500	(-)
3	Allowances	2750000	1799417	950583	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	1500000	679580	820420	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	321000	222374	98626	(-)
Total of A: Non- Plan		9671000	7331569	2339431	(-)
B.Plan					
4	Contingencies				
	O 400000				
	R(+) 500100	900100	575000	325100	(-)
Total of B: Plan		900100	575000	325100	(-)
Total of MH: 5 Department of philosophy		10571100	7906569	2664531	(-)

MH: 6. Dept.of Library & Information Science

6(i) Department of Library & Information Science

A.Non - Plan

1	Pay of Officers	3000000	3747529	747529	(+)
2	Pay of Establishment	500000	432066	67934	(-)
3	Allowances	1800000	810067	989933	(-)
4	Pay of Contract Staff	800000	626878	173122	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	393250	306750	(-)
	Contingencies	655000	387179	267821	(-)
Total of A: Non- Plan		7455000	6396969	1058031	(-)

B.Plan

4	Contingencies				
	O 300000				
	R(+) 98100	398100	248015	150085	(-)
Total of B: Plan		398100	248015	150085	(-)

6(ii) Centre for Information Literacy Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		0	0	0	
Contingencies		25000	4875	20125	(-)
Total of A: Non- Plan		25000	4875	20125	(-)
Total of MH: 6 Dept.of Library & Information Science		7878100	6649859	1228241	(-)
MH: 7. Department of Communication & Journalism					
<i>A.Non - Plan</i>					
1 Pay of Officers		5500000	4775678	724322	(-)
2 Pay of Establishment		500000	358126	141874	(-)
3 Allowances		4400000	789539	3610461	(-)
4 Pay of Contract Staff		400000	265163	134837	(-)
Wages of Contingent Employees/ Guest Lectures		300000	0	300000	(-)
Contingencies		595500	403831	191669	(-)
Total of A: Non- Plan		11695500	6592337	5103163	(-)
<i>B.Plan</i>					
4 Contingencies		500000	74016	425984	(-)
Total of B: Plan		500000	74016	425984	(-)
Total of MH: 7 Department of Communcation and Journalism		12195500	6666353	5529147	(-)
MH: 8. Department of German					
<i>A.Non - Plan</i>					
1 Pay of Officers		1500000	1375531	124469	(-)
2 Pay of Establishment		500000	313977	186023	(-)
3 Allowances		1000000	286355	713645	(-)
4 Pay of Contract Staff					
O 100000					
R(+) 200000		300000	234652	65348	(-)
Wages of Contingent Employees/ Guest Lectures		1200000	360000	840000	(-)
Contingencies		103500	33493	70007	(-)
Total of A: Non- Plan		4603500	2604008	1999492	(-)
<i>B.Plan</i>					
4 Contingencies					
O 200000					
R(+) 98300		298300	345573	47273	(+)
Total of B: Plan		298300	345573	47273	(+)
Total of MH: 8 Department of German		4901800	2949581	1952219	(-)

1	2	3	4	5	6
MH: 9. Department of Russian					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	941208	58792	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	750000	129822	620178	(-)
4	Pay of Contract Staff				
	O 200000				
	R(+) 100000	300000	220485	79515	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	460000	540000	(-)
	Contingencies	119500	26418	93082	(-)
Total of A: Non- Plan		3669500	1777933	1891567	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 200000				
	R(+) 80200	280200	32875	247325	(-)
Total of B: Plan		280200	32875	247325	(-)
Total of MH: 9 Department of Russian		3949700	1810808	2138892	(-)

(b) Faculty of Social Sciences
MH: 10. Department of History

<i>A.Non - Plan</i>					
1	Pay of Officers	6000000	5963208	36792	(-)
2	Pay of Establishment	500000	398966	101034	(-)
3	Allowances	4850000	1234033	3615967	(-)
4	Pay of Contract Staff	500000	44752	455248	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	302500	192510	109990	(-)
Total of A: Non- Plan		12352500	7833469	4519031	(-)
<i>B.Plan</i>					
4	Contingencies	500000	59791	440209	(-)
Total of B: Plan		500000	59791	440209	(-)
Total of MH: 10 Department of History		12852500	7893260	4959240	(-)

1	2	3	4	5	6
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MH: 11. Department of Politics
11(a) Department of Political Science

A. Non - Plan

1	Pay of Officers	12000000	14398061	2398061	(+)
2	Pay of Establishment	500000	710218	210218	(+)
3	Allowances	10600000	2225902	8374098	(-)
4	Pay of Contract Staff				
	O 200000				
	R(+) 1500000	1700000	1529600	170400	(-)
	Wages of Contingent Employees/ Guest Lectures	450000	180180	269820	(-)
	Contingencies	553000	349010	203990	(-)

Total of A: Non- Plan		25803000	19392971	6410029	(-)
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B. Plan

4	Contingencies				
	O 400000				
	R(+) 100	400100	67566	332534	(-)

Total of B: Plan		400100	67566	332534	(-)
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11(c) Survey Research Centre

A. Non-Plan

1	Pay of Officers	15000	13000	2000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	350000	264308	85692	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	243000	183405	59595	(-)

Total of A: Non- Plan		613000	460713	152287	(-)
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Total of MH: 11 Department of Politics		26816100	19921250	6894850	(-)
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MH: 12. Department of Economics

A. Non-Plan

1	Pay of Officers	11000000	14057348	3057348	(+)
2	Pay of Establishment	500000	331166	168834	(-)
3	Allowances	8500000	1812644	6687356	(-)
4	Pay of Contract Staff	400000	243461	156539	(-)

1	2	3	4	5	6
Wages of Contingent Employees/Guest Lectures	250000		0	250000	(-)
Contingencies		371000	283530	87470	(-)
Total of A: Non- Plan		21021000	16728149	4292851	(-)

B. Plan

4	Contingencies				
	O 500000				
	R(+) 100	500100	98031	402069	(-)
Total of B: Plan		500100	98031	402069	(-)
Total of MH: 12 Department of Economics		21521100	16826180	4694920	(-)

MH: 14. Department of Islamic Studies**A. Non - Plan**

1	Pay of Officers	4000000	3920164	79836	(-)
2	Pay of Establishment	700000	180200	519800	(-)
3	Allowances	3300000	1523801	1776199	(-)
4	Pay of Contract Staff				
	O 600000				
	R(-) 600000	0	0	0	
	Wages of Contingent Employees/ Guest Lectures				
	O 900000				
	R(+) 600000	1500000	1211500	288500	(-)
	Contingencies	490000	219222	270778	(-)
Total of A: Non- Plan		9990000	7054887	2935113	(-)

B. Plan

4	Contingencies				
	O 400000				
	R(+) 100	400100	74736	325364	(-)
Total of B: Plan		400100	74736	325364	(-)
Total of MH: 14 Dept. of Islamic Studies & Culture		10390100	7129623	3260477	(-)

MH: 15. Department of Sociology**A. Non - Plan**

1	Pay of Officers	7000000	7107598	107598	(+)
2	Pay of Establishment	1000000	456566	543434	(-)
3	Allowances	7500000	3942628	3557372	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	2200000	1632699	567301	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	24500	375500	(-)
	Contingencies	471000	299503	171497	(-)
Total of A: Non- Plan		18571000	13463494	5107506	(-)
B. Plan					
4	Contingencies				
	O 400000				
	R(+) 64500	464500	237008	227492	(-)
Total of B: Plan		464500	237008	227492	(-)
Total of MH: 15 Department of Sociology		19035500	13700502	5334998	(-)

MH: 16. Department of Archaeology

A. Non - Plan

1	Pay of Officers	6000000	5434799	565201	(-)
2	Pay of Establishment	500000	362800	137200	(-)
3	Allowances	5375000	810994	4564006	(-)
4	Pay of Contract Staff	1500000	1041089	458911	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	1945000	1461767	483233	(-)
Total of A: Non- Planm		15420000	9111449	6308551	(-)

B. Plan

4	Contingencies				
	O 1600000				
	R(+) 100	1600100	138328	1461772	(-)
Total of B: Plan		1600100	138328	1461772	(-)
Total of MH: 16 Department of Archaeology		17020100	9249777	7770323	(-)

(c) Faculty of Sciences

MH: 17. Department of Botany

A. Non - Plan

1	Pay of Officers	16000000	16973918	973918	(+)
2	Pay of Establishment	1000000	617386	382614	(-)
3	Allowances	10700000	2181738	8518262	(-)
4	Pay of Contract Staff				
	O 1500000				
	R(+) 150000	1650000	1495428	154572	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	3000000	2881530	118470	(-)
	Contingencies	3069000	2036305	1032695	(-)
Total of A: Non- Plan		35419000	26186305	9232695	(-)

B. Plan

4	Contingencies				
	O 1700000				
	R(+) 2441700	4141700	4370539	228839	(+)
Total of B: Plan		4141700	4370539	228839	(+)
Total of MH: 17 Dept. of Botany		39560700	30556844	9003856	(-)

MH: 18. Department of Chemistry**A. Non - Plan**

1	Pay of Officers	9000000	8652813	347187	(-)
2	Pay of Establishment	1000000	764500	235500	(-)
3	Allowances	8500000	1301854	7198146	(-)
4	Pay of Contract Staff				
	O 300000				
	R(+) 270000	570000	421354	148646	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 100000				
	R(+) 68000	168000	0	168000	(-)
	Contingencies	3583500	3212802	370698	(-)
Total of A: Non- Plan		22821500	14353323	8468177	(-)

B. Plan

4	Contingencies				
	O 1500000				
	R(+) 28500100	30000100	21009415	8990685	(-)
Total of B: Plan		30000100	21009415	8990685	(-)
Total of MH: 18 Department of Chemistry		52821600	35362738	17458862	(-)

MH: 19. Department of Bio - Chemistry**A. Non - Plan**

1	Pay of Officers	12500000	13127864	627864	(+)
2	Pay of Establishment	500000	394300	105700	(-)
3	Allowances	9100000	3150128	5949872	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	900000	389025	510975	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	804100	195900	(-)
	Contingencies	3684500	1242774	2441726	(-)
Total of A: Non- Plan		27684500	19108191	8576309	(-)
<i>B. Plan</i>					
4	Contingencies	5000000	2831666	2168334	(-)
Total of B: Plan		5000000	2831666	2168334	(-)
Total of MH: 19 Department of Bio - Chemistry		32684500	21939857	10744643	(-)

MH: 20. Department of Geology**20(i) Department of Geology*****A. Non - Plan***

1	Pay of Officers	13500000	12579078	920922	(-)
2	Pay of Establishment	500000	384865	115135	(-)
3	Allowances	9600000	1940729	7659271	(-)
4	Pay of Contract Staff	900000	535199	364801	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	157300	342700	(-)
	Contingencies	1315000	493817	821183	(-)
Total of A: Non- Plan		26315000	16090988	10224012	(-)

B. Plan

4	Contingencies	1500000	444350	1055650	(-)
Total of B: Plan		1500000	444350	1055650	(-)

20(ii) Centre for Geospatial Information Science and Technology***A. Non - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	315487	184513	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	28000	272000	(-)

1	2	3	4	5	6
Contingencies		52000	6815	45185	(-)
Total of A: Non- Plan		852000	350302	501698	(-)
Total of MH: 20 Department of Geology		28667000	16885640	11781360	(-)

MH: 21. Department of Aquatic Biology & Fisheries

21(i) Department of Aquatic Biology & Fisheries

A.Non - Plan

1	Pay of Officers	7500000	8622648	1122648	(+)
2	Pay of Establishment	500000	550850	50850	(+)
3	Allowances	8000000	1372564	6627436	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	212000	788000	(-)
	Contingencies	2392000	951126	1440874	(-)
Total of A: Non- Plan		19892000	11709188	8182812	(-)

B.Plan

4	Contingencies	500000	100000	400000	(-)
Total of B: Plan		500000	100000	400000	(-)

21(iv) Aquarium Research Station at Akkulam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	1000	0	1000	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		1000	0	1000	(-)

**Total of MH: 21 Dept of Aquatic
Biology & Fisheries**

		20393000	11809188	8583812	(-)
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MH: 22. Department of Physics

22(i) Department of Physics

A.Non - Plan

1	Pay of Officers	7500000	9790475	2290475	(+)
2	Pay of Establishment	1300000	732865	567135	(-)

1	2	3	4	5	6
3	Allowances	5500000	2296759	3203241	(-)
4	Pay of Contract Staff	1300000	831054	468946	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	2041000	1320387	720613	(-)
Total of A: Non- Plan		17841000	14971540	2869460	(-)

B. Plan

4	Contingencies				
	O 2000000				
	R(+) 839900	2839900	1487832	1352068	(-)
Total of B: Plan		2839900	1487832	1352068	(-)

22(iii) Observatory**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	500000	0	500000	(-)
4	Pay of Contract Staff	500000	265825	234175	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	304000	79290	224710	(-)
Total of A: Non- Plan		2304000	345115	1958885	(-)
Total of MH: 22 Department of Physics		22984900	16804487	6180413	(-)

MH: 24. Department of Statistics**A. Non - Plan**

1	Pay of Officers	7000000	7843957	843957	(+)
2	Pay of Establishment	500000	399766	100234	(-)
3	Allowances	5000000	1147092	3852908	(-)
4	Pay of Contract Staff	1600000	811542	788458	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	6000	494000	(-)
	Contingencies	698000	243649	454351	(-)
Total of A: Non- Plan		15298000	10452006	4845994	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 300000				
	R(+) 114500	414500	268342	146158	(-)
Total of B: Plan		414500	268342	146158	(-)
Total of MH: 24 Department of Statistics		15712500	10720348	4992152	(-)

MH: 25. Department of Demography

A. Non - Plan

1	Pay of Officers	9000000	7085157	1914843	(-)
2	Pay of Establishment	1000000	363600	636400	(-)
3	Allowances	7000000	1256301	5743699	(-)
4	Pay of Contract Staff				
	O 900000				
	R(+) 300000	1200000	1124330	75670	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	100300	699700	(-)
	Contingencies	412000	233170	178830	(-)
Total of A: Non- Plan		19412000	10162858	9249142	(-)

B. Plan

4	Contingencies				
	O 300000				
	R(+) 10200	310200	159411	150789	(-)
Total of B: Plan		310200	159411	150789	(-)
Total of MH: 25 Department of Demography		19722200	10322269	9399931	(-)

MH: 26. Department of Mathematics

A. Non - Plan

1	Pay of Officers	7000000	8913197	1913197	(+)
2	Pay of Establishment	500000	210184	289816	(-)
3	Allowances	5900000	2249749	3650251	(-)
4	Pay of Contract Staff	1000000	33443	966557	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	425000	325184	99816	(-)
Total of A: Non- Plan		15075000	11731757	3343243	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	400000	74840	325160	(-)
Total of B: Plan		400000	74840	325160	(-)
Total of MH :26 Department of Mathematics		15475000	11806597	3668403	(-)

MH: 27. Department of Zoology**27(i) Department of Zoology****A. Non - Plan**

1	Pay of Officers	12500000	8407502	4092498	(-)
2	Pay of Establishment	1200000	358800	841200	(-)
3	Allowances	9600000	3343818	6256182	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	315920	284080	(-)
	Contingencies	1929000	401332	1527668	(-)
Total of A: Non- Plan		26029000	12827372	13201628	(-)

B. Plan

4	Contingencies	2000000	445372	1554628	(-)
Total of B: Plan		2000000	445372	1554628	(-)

27(iii) Centre for Evolutionary and Integrative Biology**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 800000				
	R(+) 1100000	1900000	1858012	41988	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	815000	188408	626592	(-)
Total of A: Non- Plan		2915000	2046420	868580	(-)

B. Plan

4	Contingencies				
	O 0				
	R(+) 100	100	0	100	(-)
Total of B: Plan		100	0	100	(-)
Total of MH: 27 Department of Zoology		30944100	15319164	15624936	(-)

1	2	3	4	5	6
MH: 28. Department of Nano Science & Nano Technology					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	0	2000000	(-)
2	Pay of Establishment	800000	373536	426464	(-)
3	Allowances	1400000	106257	1293743	(-)
4	Pay of Contract Staff	1200000	934568	265432	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1385000	381270	1003730	(-)
Total of A: Non- Plan		7085000	1795631	5289369	(-)
<i>B.Plan</i>					
4	Contingencies	2200000	0	2200000	(-)
Total of B: Plan		2200000	0	2200000	(-)
Total of MH: 28 Department of Nano Science & Nano Technology		9285000	1795631	7489369	(-)
(d) Faculty of Applied Sciences					
MH: 29. Department of Opto-Electronics					
<i>A.Non - Plan</i>					
1	Pay of Officers	7500000	9292846	1792846	(+)
2	Pay of Establishment	900000	733466	166534	(-)
3	Allowances	8500000	1559233	6940767	(-)
4	Pay of Contract Staff	2000000	1926966	73034	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	161220	338780	(-)
	Contingencies	2985500	2146682	838818	(-)
Total of A: Non Plan		22385500	15820413	6565087	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 2200000				
	R(+) 502800	2702800	547412	2155388	(-)
Total of B: Plan		2702800	547412	2155388	(-)
Total of MH: 29 Department of Opto-Electronics		25088300	16367825	8720475	(-)

1	2	3	4	5	6
MH: 30. Department of Bio-Technology					
<i>A.Non - Plan</i>					
1	Pay of Officers	2500000	3943136	1443136	(+)
2	Pay of Establishment	600000	442429	157571	(-)
3	Allowances	2300000	2067497	232503	(-)
4	Pay of Contract Staff	2500000	1268438	1231562	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	143750	56250	(-)
	Contingencies	2188000	716694	1471306	(-)
Total of A: Non- Plan		10288000	8581944	1706056	(-)
<i>B.Plan</i>					
4	Contingencies	2800000	137604	2662396	(-)
Total of B: Plan		2800000	137604	2662396	(-)
Total of MH: 30 Department of Bio - Technology		13088000	8719548	4368452	(-)
MH: 31. Department of Environmental Sciences					
<i>A.Non - Plan</i>					
1	Pay of Officers	6500000	8399683	1899683	(+)
2	Pay of Establishment	500000	374366	125634	(-)
3	Allowances	5400000	1656175	3743825	(-)
4	Pay of Contract Staff				
	O 1300000				
	R(+) 400000	1700000	1600717	99283	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	0	350000	(-)
	Contingencies	1372000	1031336	340664	(-)
Total of A: Non- Plan		15822000	13062277	2759723	(-)
<i>B.Plan</i>					
4	Contingencies	1300000	432259	867741	(-)
Total of B: Plan		1300000	432259	867741	(-)
Total of MH: 31 Dept. of Environmental Science		17122000	13494536	3627464	(-)

1	2	3	4	5	6
MH: 32. Department of Computer Science					
<i>A.Non - Plan</i>					
1	Pay of Officers	8000000	8625283	625283	(+)
2	Pay of Establishment	500000	342000	158000	(-)
3	Allowances	5500000	1597659	3902341	(-)
4	Pay of Contract Staff	2500000	2242214	257786	(-)
	Wages of Contingent Employees/ Guest Lectures	150000	0	150000	(-)
	Contingencies	1202000	126244	1075756	(-)
Total of A: Non- Plan		17852000	12933400	4918600	(-)
<i>B.Plan</i>					
4	Contingencies	2600000	264353	2335647	(-)
Total of B: Plan		2600000	264353	2335647	(-)
Total of MH: 32 Dept. Computer Science		20452000	13197753	7254247	(-)
MH: 33. Department of Futures Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	10000000	8017957	1982043	(-)
2	Pay of Establishment	500000	409836	90164	(-)
3	Allowances	6900000	1390884	5509116	(-)
4	Pay of Contract Staff	250000	182119	67881	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	275275	324725	(-)
	Contingencies	1183000	178592	1004408	(-)
Total of A: Non- Plan		19433000	10454663	8978337	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 700000				
	R(+) 140500	840500	740408	100092	(-)
Total of B: Plan		840500	740408	100092	(-)
Total of MH: 33 Dept. of Futures Studies		20273500	11195071	9078429	(-)
MH: 34. Department of Computational Biology and Bio-Informatics					
<i>A.Non - Plan</i>					
1	Pay of Officers	5000000	2357162	2642838	(-)

1	2	3	4	5	6
2	Pay of Establishment	500000	436631	63369	(-)
3	Allowances	2300000	375266	1924734	(-)
4	Pay of Contract Staff				
	O 2000000				
	R(+) 100000	2100000	1984966	115034	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1085000	471061	613939	(-)
Total of A: Non- Plan		11185000	5625086	5559914	(-)
B.Plan					
4	Contingencies				
	O 1500000				
	R(+) 2361500	3861500	2095692	1765808	(-)
Total of B: Plan		3861500	2095692	1765808	(-)
Total of MH: 34 Dept.Computational Biology and Bio-Informatics		15046500	7720778	7325722	(-)
MH: 35. Department of Malayalam					
A.Non - Plan					
1	Pay of Officers	12000000	11265681	734319	(-)
2	Pay of Establishment	2000000	695906	1304094	(-)
3	Allowances	9700000	1766633	7933367	(-)
4	Pay of Contract Staff				
	O 300000				
	R(+) 800000	1100000	869206	230794	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	237600	12400	(-)
	Contingencies				
	O 885000				
	R(+) 100000	985000	603339	381661	(-)
Total of A: Non- Plan		26035000	15438365	10596635	(-)
B.Plan					
4	Contingencies				
	O 350000				
	R(+) 197000	547000	163696	383304	(-)
Total of B: Plan		547000	163696	383304	(-)
Total of MH: 35 Dept of Malayalam		26582000	15602061	10979939	(-)

1	2	3	4	5	6
MH: 35(ii) Department of Kerala Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	600000	1755280	1155280	(+)
2	Pay of Establishment	500000	398084	101916	(-)
3	Allowances	700000	531268	168732	(-)
4	Pay of Contract Staff	800000	673388	126612	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies				
	O 438000				
	R(+) 25000	463000	177491	285509	(-)
Total of A: Non- Plan		3313000	3535511	222511	(+)
<i>B.Plan</i>					
4	Contingencies				
	O 300000				
	R(+) 237800	537800	337770	200030	(-)
Total of B: Plan		537800	337770	200030	(-)
Total of MH: 35(ii) Dept of Kerala Studies		3850800	3873281	22481	(+)

MH: 36. Department of Tamil

<i>A.Non - Plan</i>					
1	Pay of Officers	6000000	8071755	2071755	(+)
2	Pay of Establishment	700000	0	700000	(-)
3	Allowances	5400000	1097910	4302090	(-)
4	Pay of Contract Staff	1500000	543245	956755	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	537000	280456	256544	(-)
Total of A: Non- Plan		14537000	9993366	4543634	(-)
<i>B.Plan</i>					
4	Contingencies	200000	63194	136806	(-)
Total of B: Plan		200000	63194	136806	(-)
Total of MH: 36 Dept. of Tamil		14737000	10056560	4680440	(-)

1	2	3	4	5	6
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MH: 37. Department of Hindi**A.Non - Plan**

1	Pay of Officers	5000000	8799895	3799895	(+)
2	Pay of Establishment	500000	442481	57519	(-)
3	Allowances	5900000	1401098	4498902	(-)
4	Pay of Contract Staff	1200000	26824	1173176	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	379000	211337	167663	(-)
Total of A: Non- Plan		13279000	10881635	2397365	(-)

B.Plan

4	Contingencies	200000	84215	115785	(-)
Total of B: Plan		200000	84215	115785	(-)
Total of MH: 37 Department of Hindi		13479000	10965850	2513150	(-)

MH: 37(i). Centre for Translation and Translation Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	400000	42000	358000	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	117000	383000	(-)
	Contingencies	50000	23231	26769	(-)
Total of MH: 37(i) Centre for Translation and Translation Studies		950000	182231	767769	(-)

MH: 38. Department of Sanskrit**A.Non - Plan**

1	Pay of Officers	5000000	7062147	2062147	(+)
2	Pay of Establishment	500000	335166	164834	(-)
3	Allowances	3300000	1386158	1913842	(-)
4	Pay of Contract Staff	1000000	449356	550644	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	91500	308500	(-)
	Contingencies	234000	143834	90166	(-)
Total of A: Non- Plan		10434000	9468161	965839	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 200000				
	R(+) 149700	349700	249594	100106	(-)
Total of B: Plan		349700	249594	100106	(-)
Total of MH: 38 Department of Sanskrit		10783700	9717755	1065945	(-)

MH: 39. Department of Arabic**A. Non - Plan**

1	Pay of Officers	3000000	2263139	736861	(-)
2	Pay of Establishment	600000	244000	356000	(-)
3	Allowances	2300000	321016	1978984	(-)
4	Pay of Contract Staff	1800000	1669836	130164	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 300000				
	R(-) 200000	100000	0	100000	(-)
	Contingencies				
	O 952000				
	R(+) 200000	1152000	495867	656133	(-)
Total of A: Non- Plan		8952000	4993858	3958142	(-)

B. Plan

4	Contingencies	200000	0	200000	(-)
Total of B: Plan		200000	0	200000	(-)
Total of MH: 39 Department of Arabic		9152000	4993858	4158142	(-)

MH: 40(i). Department of Linguistics**A. Non - Plan**

1	Pay of Officers	6000000	7683263	1683263	(+)
2	Pay of Establishment	3000000	1242181	1757819	(-)
3	Allowances	7500000	1565590	5934410	(-)
4	Pay of Contract Staff	600000	422446	177554	(-)
	Wages of Contingent Employees/ Guest Lectures				
	250000		0	250000	(-)
	Contingencies	739000	262212	476788	(-)
Total of A: Non- Plan		18089000	11175692	6913308	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 300000				
	R(+) 1000000	1300000	1049954	250046	(-)
Total of B: Plan		1300000	1049954	250046	(-)

40 (ii) Technology & Resource Centre for Malayalam Language

A. Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	40000	0	40000	(-)
Total of A: Non- Plan		240000	0	240000	(-)
Total of MH: 40 Dept. of Linguistics		19629000	12225646	7403354	(-)

MH: 41. Oriental Research Institute & Manuscripts Library

A. Non - Plan

1	Pay of Officers	3000000	6663057	3663057	(+)
2	Pay of Establishment	700000	214900	485100	(-)
3	Allowances	2900000	1055999	1844001	(-)
4	Pay of Contract Staff	1200000	772352	427648	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	984000	494519	489481	(-)
Total of A: Non- Plan		8984000	9200827	216827	(+)

B. Plan

4	Contingencies	8750000	926892	7823108	(-)
Total of B: Plan		8750000	926892	7823108	(-)
Total of MH: 41 ORI & Manuscripts Library		17734000	10127719	7606281	(-)

1	2	3	4	5	6
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(f) Faculty of Education**MH: 42(i) Department of Education*****A.Non - Plan***

1	Pay of Officers	10000000	8207278	1792722	(-)
2	Pay of Establishment	1500000	1445935	54065	(-)
3	Allowances	8700000	1516120	7183880	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	306680	293320	(-)
	Contingencies	1395000	444653	950347	(-)
Total of A: Non- Plan		22395000	11920666	10474334	(-)

B.Plan

4	Contingencies	400000	75475	324525	(-)
Total of B: Plan		400000	75475	324525	(-)
Total of MH: 42(i) Dept. of Education		22795000	11996141	10798859	(-)

(g) Faculty of Commerce**MH: 43. Department of Commerce*****A.Non - Plan***

1	Pay of Officers	12500000	13301851	801851	(+)
2	Pay of Establishment	500000	384865	115135	(-)
3	Allowances	9500000	1697794	7802206	(-)
4	Pay of Contract Staff	1500000	1081530	418470	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	127500	27500	(+)
	Contingencies	898000	312094	585906	(-)
Total of A: Non- Plan		24998000	16905634	8092366	(-)

B.Plan

4	Contingencies	500000	77493	422507	(-)
Total of B: Plan		500000	77493	422507	(-)
Total of MH: 43 Dept. of Commerce		25498000	16983127	8514873	(-)

(h) Faculty of Law**MH: 44. Department of Law*****A.Non - Plan***

1	Pay of Officers	5000000	4997559	2441	(-)
2	Pay of Establishment	600000	267007	332993	(-)

1	2	3	4	5	6
3	Allowances	2900000	977933	1922067	(-)
4	Pay of Contract Staff	1800000	1682932	117068	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	644000	265473	378527	(-)
Total of A: Non- Plan		11144000	8190904	2953096	(-)
<i>B. Plan</i>					
4	Contingencies	500000	0	500000	(-)
Total of B: Plan		500000	0	500000	(-)
Total of MH: 44 Dept. of Law		11644000	8190904	3453096	(-)

(i) Faculty of Management Studies

MH: 45. Institute of Management in Kerala

A. Non - Plan

1	Pay of Officers	6500000	3620497	2879503	(-)
2	Pay of Establishment	800000	637207	162793	(-)
3	Allowances	5400000	640735	4759265	(-)
4	Pay of Contract Staff				
	O 2500000				
	R(+) 800000	3300000	3006888	293112	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1862000	723810	1138190	(-)
Total of A: Non- Plan		18062000	8629137	9432863	(-)

B. Plan

4	Contingencies	600000	125000	475000	(-)
Total of B: Plan		600000	125000	475000	(-)
Total of MH: 45 Institute of Management in Kerala		18662000	8754137	9907863	(-)

MH: 47. Department of Music

A. Non - Plan

1	Pay of Officers	3500000	3107017	392983	(-)
2	Pay of Establishment	2500000	669244	1830756	(-)
3	Allowances	2000000	1642521	357479	(-)
4	Pay of Contract Staff	800000	703698	96302	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	1000000	267930	732070	(-)
	Contingencies	1005000	610734	394266	(-)
Total of A: Non- Plan		10805000	7001144	3803856	(-)
B. Plan					
4	Contingencies	150000	0	150000	(-)
Total of B: Plan		150000	0	150000	(-)
Total of MH 47: Dept. of Music		10955000	7001144	3953856	(-)

D. OTHER TEACHING DEPARTMENTS**MH: 48. School of Distance Education****A. Non - Plan**

1	Pay of Officers	40000000	31810182	8189818	(-)
2	Pay of Establishment	12000000	6342664	5657336	(-)
3	Allowances	27500000	6660430	20839570	(-)
4	Pay of Contract Staff				
	O 3500000				
	R(+) 1500000	5000000	4813339	186661	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	28960000	13359056	15600944	(-)
Total of A: Non- Plan		113860000	62985671	50874329	(-)

B. Plan

4	Contingencies				
	O 1300000				
	R(+) 100	1300100	21998	1278102	(-)
Total of B: Plan		1300100	21998	1278102	(-)

**Total of MH: 48 Inst. of
Distance Education**

115160100	63007669	52152431	(-)
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E. ACADEMIC STUDY CENTRES**MH: 49. Study Centres****49(a) Centre for Women's Studies****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	100000	0	
Total of A: Non- Plan		100000	100000	0	

49(b) International Centre for Kerala Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

B.Plan

4	Contingencies	0	0	0	
Total of B: Plan		0	0	0	

49(c) Sree Narayana Centre for Cultural and Social Changes

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	10000	0	10000	(-)
Total of A: Non- Plan		10000	0	10000	(-)

49(d) Centre for Vedanta Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 121000				
	R(+) 161000	282000	224481	57519	(-)
Total of A: Non- Plan		482000	224481	257519	(-)

49(e) Christian Study Centre for Cultural and Social Changes

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	35000	0	35000	(-)
Total of A: Non- Plan		35000	0	35000	(-)

49(f) Tagore Chair

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
Total of A: Non- Plan		100000	0	100000	(-)

49(g) V.K. Krishna Menon Chair for International Relations

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees/ Guest Lectures	25000	0	25000	(-)
	Contingencies	25000	0	25000	(-)
Total of A: Non- Plan		50000	0	50000	(-)

1	2	3	4	5	6
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49(h) Centre for Cultural Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	120000	32733	87267	(-)
Total of A: Non- Plan		120000	32733	87267	(-)

49(i) Centre for Canadian Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	160000	61220	98780	(-)
Total of A: Non- Plan		160000	61220	98780	(-)

49(j) Centre for Quantitative Analysis

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	200000	0	200000	(-)
Total of A: Non- Plan		200000	0	200000	(-)

49(k) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	300000	186945	113055	(-)
Total of A: Non- Plan		500000	186945	313055	(-)

49(l) Centre for Gandhian Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
Total of A: Non- Plan		500000	0	500000	(-)

B.Plan

4	Contingencies	500000	0	500000	(-)
Total of B:Plan		500000	0	500000	(-)

49(m) Dr.Ambedkar Chair for Human Rights and Social Justice**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies				
	O 153000				
	R(+) 88275	241275	111750	129525	(-)
Total of A: Non- Plan		241275	111750	129525	(-)

B.Plan

4	Contingencies				
	O 0				
	R(+) 100	100	0	100	(-)
Total of B:Plan		100	0	100	(-)

1	2	3	4	5	6
49(n) Centre for Agro Ecology and Public Health					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
Total of A: Non- Plan		100000	0	100000	(-)
49(o) Centre for Diaspora studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	275000	153536	121464	(-)
Total of A: Non- Plan		275000	153536	121464	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 50000				
	R(+) 444500	494500	444345	50155	(-)
Total of B: Plan		494500	444345	50155	(-)
49(p) Centre for Performing and Visual Arts					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	658159	341841	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	515000	83017	431983	(-)
Total of A: Non- Plan		1715000	741176	973824	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	400000	99729	300271	(-)
Total of B: Plan		400000	99729	300271	(-)

49(q) Centre for Marxian Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	700000	0	700000	(-)
	Contingencies	300000	0	300000	(-)
Total of A: Non- Plan		1000000	0	1000000	(-)

49(r) Centre for Marine Bio-Diversity**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
Total of A: Non- Plan		100000	0	100000	(-)

B. Plan

4	Contingencies				
	O	0			
	R(+)	100	0	100	(-)
Total of B: Plan		100	0	100	(-)

49(s) Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	25000	15000	10000	(-)
Total of A: Non- Plan		25000	15000	10000	(-)

49(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	250000	0	250000	(-)
Total of A: Non-Plan		250000	0	250000	(-)

49(u) Centre for English Language Teaching

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	50000	0	50000	(-)
	Contingencies	250000	11873	238127	(-)
Total of A: Non- Plan		300000	11873	288127	(-)

49(v) Raja Ravivarma Centre for Excellence for Visual Arts

A.Non - Plan

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	450000	9144	440856	(-)
4	Pay of Contract Staff	2800000	1417114	1382886	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	377960	122040	(-)

1	2	3	4	5	6
	Contingencies	705000	110831	594169	(-)
Total of A: Non- Plan		5555000	1915049	3639951	(-)

B. Plan

4	Contingencies	700000	80309	619691	(-)
Total of B: Plan		700000	80309	619691	(-)

49(w) Centre for Latin American Studies**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	200000	0	200000	(-)
Total of A: Non- Plan		200000	0	200000	(-)

49(x) Centre for Biodiversity Conservation**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	400000	0	400000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	200000	0	200000	(-)
Total of A: Non- Plan		800000	0	800000	(-)

49(y) Advanced Centre for Regenerative Medicine and Stem Cell in Cutaneous Research**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	800000	309880	490120	(-)
Total of A: Non- Plan		800000	309880	490120	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	0	0	0	
Total of B: Plan		0	0	0	
Total of MH: 49 Study Centres		15712975	4488026	11224949	(-)

F. OTHER DEPARTMENTS**MH: 50. University Library and Study Centres****50(a) University Library****A. Non - Plan**

1	Pay of Officers	30000000	22842773	7157227	(-)
2	Pay of Establishment	5000000	1993250	3006750	(-)
3	Allowances	12000000	6210749	5789251	(-)
4	Pay of Contract Staff				
	O 4000000				
	R(+) 1100000	5100000	4191385	908615	(-)
	Wages of Contingent Employees/ Guest Lectures	4000000	2917145	1082855	(-)
	Contingencies				
	O 13815000				
	R(+) 370100	14185100	5040593	9144507	(-)
Total of A: Non- Plan		70285100	43195895	27089205	(-)

B. Plan

4	Contingencies				
	O 4500000				
	R(+) 14178000	18678000	18176176	501824	(-)
Total of B: Plan		18678000	18176176	501824	(-)

50(b) Campus Library, Kariavattom**A. Non - Plan**

1	Pay of Officers	8000000	5748746	2251254	(-)
2	Pay of Establishment	1200000	331166	868834	(-)
3	Allowances	3000000	1492433	1507567	(-)
4	Pay of Contract Staff	1300000	1129175	170825	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	378290	221710	(-)
	Contingencies	3157000	2451892	705108	(-)
Total of A: Non- Plan		17257000	11531702	5725298	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	5200000	1242050	3957950	(-)
Total of B: Plan		5200000	1242050	3957950	

50(c) Study Centre, Kollam**A. Non - Plan**

1	Pay of Officers	1200000	497052	702948	(-)
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	555000	173028	381972	(-)
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/ Guest Lectures	75000	42240	32760	(-)
	Contingencies	117000	112753	4247	(-)
Total of A: Non- Plan		2397000	825073	1571927	(-)

50(d) Kerala University Study & Research Centre, Alappuzha**A. Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	525000	4536	520464	(-)
4	Pay of Contract Staff				
	O 150000				
	R(+) 150000	300000	261372	38628	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	187330	162670	(-)
	Contingencies	243000	159341	83659	(-)
Total of A: Non- Plan		2718000	612579	2105421	(-)

50(e) Study Centre, Pandalam**A. Non - Plan**

1	Pay of Officers	800000	672000	128000	(-)
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	405000	159900	245100	(-)
4	Pay of Contract Staff				
	O 100000				
	R(-) 72700	27300	0	27300	(-)
	Wages of Contingent Employees/ Guest Lectures	50000	0	50000	(-)

1	2	3	4	5	6
Contingencies					
O	138500				
R(+)	72700	211200	176492	34708	(-)
Total of A: Non- Plan		1793500	1008392	785108	(-)
B. Plan					
4	Contingencies	0	0	0	
Total of B: Plan		0	0	0	
Total of MH: 50 - University Library & Study Centers					
		118328600	76591867	41736733	(-)

MH: 51. Malayalam Lexicon**A. Non - Plan**

1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	500000	342000	158000	(-)
3	Allowances	600000	99950	500050	(-)
4	Pay of Contract Staff	3600000	1683899	1916101	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	119130	280870	(-)
	Contingencies	1911000	86148	1824852	(-)
Total of A: Non- Plan		7611000	2331127	5279873	(-)
Total of MH: 51 Malayalam Lexicon		7611000	2331127	5279873	(-)

MH: 52. Department of Publications**A. Non - Plan**

1	Pay of Officers	2000000	1519113	480887	(-)
2	Pay of Establishment	1500000	1083780	416220	(-)
3	Allowances	1500000	699801	800199	(-)
4	Pay of Contract Staff	200000	51429	148571	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	2933000	703919	2229081	(-)
Total of A: Non- Plan		8133000	4058042	4074958	(-)
Total of MH: 52 Dept. of Publication		8133000	4058042	4074958	(-)

1	2	3	4	5	6
MH: 53. Computer Centre, Thiruvanthapuram					
<i>A.Non - Plan</i>					
1	Pay of Officers	7500000	3623017	3876983	(-)
2	Pay of Establishment	500000	247304	252696	(-)
3	Allowances	3600000	1244281	2355719	(-)
4	Pay of Contract Staff	4000000	5023917	1023917	(+)
	Wages of Contingent Employees/ Guest Lectures	50000	0	50000	(-)
	Contingencies	4956000	279925	4676075	(-)
Total of A: Non- Plan		20606000	10418444	10187556	(-)
Total of MH: 53 Computer Centre, Tvp		20606000	10418444	10187556	(-)
MH: 54. Department of Physical Education					
<i>A.Non - Plan</i>					
1	Pay of Officers	2500000	1562844	937156	(-)
2	Pay of Establishment	3000000	1961736	1038264	(-)
3	Allowances	2500000	1663260	836740	(-)
4	Pay of Contract Staff	3000000	0	3000000	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	787962	1212038	(-)
	Contingencies	18060000	6642607	11417393	(-)
Total of A: Non- Plan		31060000	12618409	18441591	(-)
Total of MH: 54 Dept. of Physical Education		31060000	12618409	18441591	(-)
MH: 55. Engineering Unit 55(a) Engineer's Office					
<i>A.Non - Plan</i>					
1	Pay of Officers	10000000	7697198	2302802	(-)
2	Pay of Establishment	3500000	3047010	452990	(-)
3	Allowances	5905000	2819977	3085023	(-)
4	Pay of Contract Staff	1200000	7097	1192903	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 1117000				
	R(+) 30000	1147000	385542	761458	(-)
Total of A: Non- Plan		21952000	13956824	7995176	(-)

1	2	3	4	5	6
55(b) Engineering Sub Division No.I, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	2500000	1111400	1388600	(-)
3	Allowances	700000	271330	428670	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	2000	0	2000	(-)
Total of A: Non- Plan		3202000	1382730	1819270	(-)
55(c) Engineering Sub Division No.II, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	4000000	2405933	1594067	(-)
3	Allowances	1400000	661785	738215	(-)
4	Pay of Contract Staff				
	O 8000000				
	R(+) 300000	8300000	8135404	164596	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	31034000	18910768	12123232	(-)
Total of A: Non- Plan		44734000	30113890	14620110	(-)
55(d) Transport Wing, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	450000	0	450000	(-)
2	Pay of Establishment	2000000	983066	1016934	(-)
3	Allowances	800000	224713	575287	(-)
4	Pay of Contract Staff	1000000	457265	542735	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1078193	321807	(-)
	Contingencies	5551000	2654633	2896367	(-)
Total of A: Non- Plan		11201000	5397870	5803130	(-)
Total of MH: 55 Engineering Unit		81089000	50851314	30237686	(-)

1	2	3	4	5	6
MH: 56. University Press					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	1468200	531800	(-)
2	Pay of Establishment	22500000	15111263	7388737	(-)
3	Allowances	9000000	6365013	2634987	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	6000000	4202720	1797280	(-)
	Contingencies	7162000	1856274	5305726	(-)
Total of A: Non- Plan		46862000	29003470	17858530	(-)
<i>B.Plan</i>					
4	Contingencies	0	0	0	
Total of B: Plan		0	0	0	
Total of MH: 56 Uty. Press		46862000	29003470	17858530	(-)

MH: 57. UNIVERSITY HEALTH SERVICES

57(a) Health Centre, Thiruvananthapuram

<i>A.Non - Plan</i>					
1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	1300000	528240	771760	(-)
3	Allowances	705000	132785	572215	(-)
4	Pay of Contract Staff	50000	0	50000	(-)
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies				
	O 1713000				
	R(+) 600000	2313000	0	2313000	(-)
Total of A: Non- Plan		4873000	661025	4211975	(-)

57(b) Health Centre, Kariavattom

<i>A.Non - Plan</i>					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	3500000	2204480	1295520	(-)
3	Allowances	1300000	560543	739457	(-)
4	Pay of Contract Staff				
	O 500000				
	R(-) 100000	400000	737772	337772	(+)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	300000	193210	106790	(-)
	Contingencies				
	O 1216000				
	R(+) 400000	1616000	58121	1557879	(-)
Total of A: Non- Plan		7816000	3754126	4061874	(-)
Total of MH: 57 Uty. Health Service		12689000	4415151	8273849	(-)

MH: 58. Student Services**A.Non - Plan**

1	Pay of Officers	1000000	698400	301600	(-)
2	Pay of Establishment	2000000	662525	1337475	(-)
3	Allowances	1350000	383572	966428	(-)
4	Pay of Contract Staff	300000	181119	118881	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	80000	420000	(-)
	Contingencies	16675000	4883533	11791467	(-)
Total of A: Non- Plan		21825000	6889149	14935851	(-)
Total of MH: 58 Students Services		21825000	6889149	14935851	(-)

MH: 59. Miscellaneous Institutions**59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)****A.Non - Plan**

1	Pay of Officers	2500000	1474726	1025274	(-)
2	Pay of Establishment	1500000	1502510	2510	(+)
3	Allowances	1505000	778594	726406	(-)
4	Pay of Contract Staff				
	O 2500000				
	R(+) 250000	2750000	2650658	99342	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	6658000	1069887	5588113	(-)
Total of A: Non- Plan		15113000	7476375	7636625	(-)

B.Plan

4	Contingencies				
	O 0				
	R(+) 554900	554900	555135	235	(+)
Total of B: Plan		554900	555135	235	(+)
Total of MH: 59(e) CLIF		15667900	8031510	7636390	(-)

1	2	3	4	5	6
59(g) UGC Human Resource Development Centre					
<i>B. Plan</i>					
1	Pay of Officers	1500000	1202731	297269	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	1700000	293054	1406946	(-)
4	Pay of Contract Staff	1000000	486057	513943	(-)
	Contingencies	15000000	1500000	13500000	(-)
Total of B: Plan		20000000	3481842	16518158	(-)

59(h) International Youth Hostel, Thiruvananthapuram

A. Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	505047	294953	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	319190	280810	(-)
	Contingencies	400000	42531	357469	(-)
Total of A: Non- Plan		1800000	866768	933232	(-)

59(j) Centre for Global Academics

A. Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	500000	432066	67934	(-)
3	Allowances	410000	94363	315637	(-)
4	Pay of Contract Staff				
	O 250000				
	R(+) 100000	350000	278019	71981	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	925000	0	925000	(-)
Total of A: Non- Plan		2385000	804448	1580552	(-)

59(l) Internal Quality Assurance Cell

A. Non-Plan

1	Pay of Officers	0	0	0	
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1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	120000	0	120000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1600000	1065130	534870	(-)
Total of A: Non- Plan		1720000	1065130	654870	(-)
Total of MH: 59 Miscellaneous Institutions		41572900	14249698	27323202	(-)

G. HOSTELS**MH: 60. University Hostels****60(a) Women's Hostel, Thycaud****A.Non - Plan**

1	Pay of Officers	1200000	731700	468300	(-)
2	Pay of Establishment	2500000	917100	1582900	(-)
3	Allowances	1200000	445170	754830	(-)
4	Pay of Contract Staff	1000000	615014	384986	(-)
	Wages of Contingent Employees/ Guest Lectures	1100000	461410	638590	(-)
	Contingencies	2137000	779217	1357783	(-)
Total of A: Non- Plan		9137000	3949611	5187389	(-)

60(b) Women's Hostel, Kariavattom**A.Non - Plan**

1	Pay of Officers	1700000	272481	1427519	(-)
2	Pay of Establishment	1500000	1372857	127143	(-)
3	Allowances	1200000	402367	797633	(-)
4	Pay of Contract Staff	3000000	2405186	594814	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	1363120	1636880	(-)
	Contingencies	497000	261125	235875	(-)
Total of A: Non- Plan		10897000	6077136	4819864	(-)

60(c) Men's Hostel & Additional Men's Hostel, Kariavattom**A.Non - Plan**

1	Pay of Officers	1000000	728239	271761	(-)
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1	2	3	4	5	6
2	Pay of Establishment	800000	249900	550100	(-)
3	Allowances	700000	219160	480840	(-)
4	Pay of Contract Staff	500000	391019	108981	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2100000				
	R(-) 25000	2075000	1624260	450740	(-)
	Contingencies				
	O 797000				
	R(+) 25000	822000	732806	89194	(-)
Total of A: Non- Plan		5897000	3945384	1951616	(-)

60(d) Teacher's Hostel, Kariavattom**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures				
		0	0	0	
	Contingencies	33000	2703	30297	(-)
Total of A: Non- Plan		38000	2703	35297	(-)
Total of MH: 60 University Hostels		25969000	13974834	11994166	(-)

H. MISCELLANEOUS**MH: 61. Pension**

1	Pension	1170000000	937258575	232741425	(-)
2	DCRG	130000000	65363640	64636360	(-)
3	Commutation	150000000	94071480	55928520	(-)
4	Pension Contribution	5000000	146940	4853060	(-)
5	Postal Commission for payment of Pension by Money Orders	0	0	0	
6	Service Charges for Payment of Pension through Bank	0	0	0	
4	National Pension System (Employer Contribution)	45000000	34179579	10820421	(-)
Total of MH: 61 Pension (Non Plan)		1500000000	1131020214	368979786	(-)

1	2	3	4	5	6
MH: 62. Endowment / Memorials					
1	Endowment Lectures / Seminars / Workshops	400000	5000	395000	(-)
2	Scholarships and Medals	400000	0	400000	(-)
3	Memorial Lectures	300000	0	300000	(-)
4	Conduct of Endowment Award Function	400000	0	400000	(-)
5	Endowment for Research	400000	0	400000	(-)
Total of MH: 62 Endowments / Memorials (Non Plan)		1900000	5000	1895000	(-)
MH: 63. Miscellaneous (Non Plan)					
1	Orientation Programmes	300000	0	300000	(-)
2	G Karthikeyan Memorial Award for Best College Union	25000	0	25000	(-)
3	Deputation to Seminars/ Conferences	50000	33102	16898	(-)
4	O.N.V. Memorial Award and Lecture	300000	84833	215167	(-)
5	Special Training Programme for Competitive Examinations to SC/ST and minority students	100000	0	100000	(-)
6	University Conferences / Seminars / Special Convocations	300000	0	300000	(-)
7	Fund at the disposal of the Vice-Chancellor				
	O 0				
	R(+) 100	100	0	100	(-)
8	University Herald	200000	0	200000	(-)
9	Contributions and Subscriptions	350000	308138	41862	(-)
10	Property Tax	400000	219175	180825	(-)
11	Staff Day Celebrations	0	0	0	
12	Miscellaneous				
	O 70000000				
	R(-) 25341575	44658425	150844978	106186553	(+)
13	Kavalam Narayana Panicker Memorial Award for Best Drama	50000	0	50000	(-)
14	Award for Research Projects				
	O 75000				
	R(+) 11000	86000	86000	0	
15	Startup Grant				
	O 0				
	R(+) 2988000	2988000	2988000	0	

1	2	3	4	5	6
16	Payment of UGC Pay Revision Arrear	0	54030	54030	(+)
17	Vice Chancellor's Conference	0	0	0	
18	Campus Networking/ WiFi O 0 R(+) 337100	337100	247800	89300	(-)
19	Entrance Test for admission to Ph.D / M.Sc / Engineering / MBA	400000	120000	280000	(-)
20	Lectures in the name of First Chancellor H.H. Bala Rama Varma	10000	0	10000	(-)
21	Skill Acquisition Programme	300000	21240	278760	(-)
22	Lectures in the name of Sri Ayyankali	25000	0	25000	(-)
23	Codification of University Laws	10000	0	10000	(-)
24	Maintenance and furnishing of University Guest House	100000	0	100000	(-)
25	Deputation of University Officials to attend Seminars / Training Programmes etc	100000	0	100000	(-)
26	Preparation and updating of the Registers of Assets of the University	100000	0	100000	(-)
27	Landscaping and beautification of Kariavattom Campus	30000	0	30000	(-)
28	UGC Teams Visit in connection with plan proposals	0	0	0	
29	Centre for Diaspora Studies	0	0	0	
30	Insurance policy scheme for the University Staff	100000	0	100000	(-)
31	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
32	Beautification & Landscaping of Senate Hall Campus	50000	18500	31500	(-)
33	Tagore Nikethan O 0 R(+) 908000	908000	908000	0	
34	Entrance test for admission to M.Phil Course	15000	0	15000	(-)
35	University Website	100000	40000	60000	(-)
36	NAAC Accreditation, assessment and other expenses	5000000	100000	4900000	(-)
37	Reception to Ph.D.Awardees	150000	0	150000	(-)
38	Reception to Retired employees	50000	0	50000	(-)

1	2	3	4	5	6
39	Expenses related to security measures	35000	0	35000	(-)
40	Refund of Erroneous Remittances	2000000	976270	1023730	(-)
41	Malayala Dinaghosham	100000	10000	90000	(-)
42	Workshop on curriculum revision	1500000	81644	1418356	(-)
43	Promotion of Malayalam as official language	100000	0	100000	(-)
44	Consultancy services	100000	0	100000	(-)
45	Placement Cell	500000	197000	303000	(-)
46	Modernisation of exam wing				
	O 0				
	R(+) 1250000	1250000	0	1250000	(-)
47	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
48	Premium for Insurance coverage for valuable instruments and equipments	0	0	0	
49	Entrance Test for admission to M.Ed Course	50000	0	50000	(-)
50	Pension Reserve Fund	100000000	100000000	0	
51	Award of cash prize to Winners of International Events	100000	0	100000	(-)
52	Online admission to affiliated colleges (UG /PG)	1000000	500000	500000	(-)
53	Shifting of Departments /Sections /Centres	200000	0	200000	(-)
54	Other Programmes	4000000	1000000	3000000	(-)
55	New Development Programme				
	O 75000000				
	R(-) 3458100	71541900	17016148	54525752	(-)
56	Expenditure for programmes under School System	0	0	0	
57	Recoupment to PF Funds	0	0	0	
58	Award of Seed Money	0	0	0	
59	New Programmes at Kariavattom Campus				
	O 0				
	R(+) 3003400	3003400	3003400	0	
Total of MH: 63 Miscellaneous (Non Plan)		243167925	278858258	35690333	(+)

MH: 63. Miscellaneous (Plan)

1	Establishment of Marine Museum(State)	5000000	0	5000000	(-)
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1	2	3	4	5	6
2	Implementation of Plan Schemes (UGC) O 80000000 R(-) 1504400	78495600	0	78495600	(-)
3	Equipment and Infrastructure (UGC)	0	53262	53262	(+)
4	Setting up of ceramic petrology lab, Dept of Archeology	0	0	0	
5	Implementation of RFID based smart card system in the Kerala University Library (State)	2000000	29670	1970330	(-)
6	Establishment of Inter University Centre for Advanced Material Research (State)	0	0	0	
7	Seminar, Conferences and short Term Courses, Orientation Courses etc.(State Plan)	10000000	3682051	6317949	(-)
8	Implementation of Plan Programmes (State) O 230000000 R(-) 99151100	130848900	0	130848900	(-)
9	Thesis Digitisation in Kerala University Library (State)	2000000	0	2000000	(-)
10	Refund of unspent balance O 0 R(+) 1504400	1504400	4346	1500054	(-)
10	Purchase of fibre channel switch for computer centre (State) O 0 R(+) 2017900	2017900	2017849	51	(-)
10	Campus Development (UGC)	0	0	0	
11	E-Governance (State)	0	0	0	
12	State InterUniversity Centre of Excellence in Bio-Informatics	0	0	0	
13	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio-Technology (State) O 0 R(+) 3500100	3500100	3500000	100	(-)
14	Raja Ravi Varma Centre of Excellence for Visual Arts	2500000	0	2500000	(-)
15	InterUniversity Centre for Malayalam Language	1500000	132000	1368000	(-)

1	2	3	4	5	6
16	Digitisation and archiving of University records	5000000	0	5000000	(-)
17	Equal Opportunity Cell (UGC)	0	0	0	
18	Adoption of School System (State)				
	O 0				
	R(+) 14655000	14655000	8483847	6171153	(-)
19	Establishment of Geological Museum (State)	10000000	0	10000000	(-)
20	Special State Assistance for E-Governance (State)	0	0	0	
21	Publication Grant (UGC)	0	0	0	
22	Starting BA Honours Course in English (State)	2000000	0	2000000	(-)
23	Establishment of Inter University Centre for Alternative Economics (State)	0	0	0	
24	Student Life Cycle Management System				
	O 0				
	R(+) 2348200	2348200	2348200	0	
24	RUSA funds (State)	0	0	0	
25	Implementation of Library Services for the Differently Abled (State)	3000000	473466	2526534	(-)
26	Digitisation of old and rare documents in Kerala University Library	2500000	0	2500000	(-)
27	Setting up of Digital Contents Creation lab and e-learning solutions (State)	10000000	0	10000000	(-)
28	High Speed OFC connectivity throughout the Campus (State)	10000000	9673022	326978	(-)
29	UGC Centre for endangered languages of Kerala	0	0	0	
Total of MH: 63 Miscellaneous (Plan)		298870100	30397713	268472387	(-)
Total of MH: 63 Miscellaneous		542038025	309255971	232782054	(-)

I. GRANTS AND SCHOLARSHIPS

MH: 64. Grants and Scholarships (Non Plan)

MH: 64(a) Grants

1	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	0	150000	(-)
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1	2	3	4	5	6
2	Publication of Research Journal in University Departments O 300000 R(-) 100000	200000	0	200000	(-)
3	Publication of Books by research scholars and travel grant for research scholars/guides O 0 R(+) 200000	200000	25000	175000	(-)
3	Research programmes in affiliated colleges and other recognised research institutions	1000000	0	1000000	(-)
4	Grants to Kerala University Research Students Union	300000	300000	0	
5	Grants to Kerala University Department Union	300000	300000	0	
6	Grants to the University Staff Recreation club	50000	0	50000	(-)
7	University Campus Association for running a Nursery School	80000	450000	370000	(+)
8	Grants to University Department Magazines	20000	0	20000	(-)
9	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	0	0	0	
Total of MH: 64(a) Grants		2300000	1075000	1225000	(-)

MH: 64(b) Scholarships

1	Merit scholarships	8000000	195000	7805000	(-)
2	Research scholarships and fellowships (for depts. at Kariavattom Campus)	31000000	21026263	9973737	(-)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus)	53000000	45326551	7673449	(-)
4	Scholarships to M.Phil courses	4500000	0	4500000	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	300000	0	300000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)

1	2	3	4	5	6
8	Institution of award of Rs.5,000/- for the Ph.D thesis on the renowned men of letters in Malayalam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books, stationery, typing etc	250000	51000	199000	(-)
10	Harithalayam Student Karshika Fellowships				
	O 0				
	R(+) 300000	300000	360000	60000	(+)
Total of MH: 64(b) Scholarships		98100000	66958814	31141186	(-)
Total of MH: 64 Grants & Scholarships(Non Plan)		100400000	68033814	32366186	(-)

J. WORKS**MH: 65. Works (Non Plan)**

1	Minor Works and Maintenance	15000000	9570320	5429680	(-)
2	NAAC visit- Infrastructure support	35000000	0	35000000	(-)
3	Upgradation of DOIC Alappuzha				
	O 1500000				
	R(+) 2834300	4334300	3977965	356335	(-)
4	Providing lift facilities in Departments / Offices				
	O 0				
	R(+) 500000	500000	0	500000	(-)
5	Kerala University Heritage Museum				
	O 0				
	R(+) 100	100	0	100	(-)
6	Construction of building for University Press	10000000	0	10000000	(-)
7	Beautification of SH campus	5000000	0	5000000	(-)
8	Construction and Maintenance of Hostels	15000000	179054	14820946	(-)
9	Horizontal Extension to Demography Building				
	O 0				
	R(+) 100	100	0	100	(-)
10	Fire Fighting System	0	0	0	
11	New Canteen Building at Kariavattom	10000000	0	10000000	(-)
12	Construction of compound wall	10000000	74167	9925833	(-)
13	Renovation of Senate Hall	5000000	0	5000000	(-)
14	Renovation of University Stadium	1000000	0	1000000	(-)
15	Construction and Maintenance of Staff Quarters	10000000	0	10000000	(-)

1	2	3	4	5	6
16	Maintenance of Roads	5000000	0	5000000	(-)
17	Construction of Cafeteria / Front Office at Senate House Campus	5000000	782507	4217493	(-)
18	Chancellor's Multiplex	85000000	0	85000000	(-)
19	New Buildings /Works	10000000	0	10000000	(-)
Total of MH: 65 Works(Non Plan)		225834500	14584013	211250487	(-)

MH: 65. Works (Plan)

1	Staff Quarters (State)	23000000	742851	22257149	(-)
2	Construction of Horizontal Extension of Building for Department of Archaeology (State)				
	O 5000000				
	R(+) 1894900	6894900	6894886	14	(-)
3	Minor development Works (State Plan)	0	0	0	
4	Lumpsum Provision for Buildings / Works(State)				
	O 30000000				
	R(-) 167200	29832800	0	29832800	(-)
5	Extension of Building for Computer Science Department (State)	0	0	0	
6	Construction of SC/ST women's hostel (UGC)	0	0	0	
7	Modernisation of University Library Building (State)				
	O 0				
	R(+) 7373500	7373500	1511788	5861712	(-)
8	Construction of School of Communication Science & Library Science (State)	20000000	0	20000000	(-)
9	Construction of Platinum Jubilee Seminar Hall (State)				
	O 0				
	R(+) 890000	890000	0	890000	(-)
10	Construction of new sump and augmentation of water supply (State)	3000000	0	3000000	(-)
11	Maintenance of road at SH campus (State)	0	0	0	
12	Renovation/Reconstruction of Campus Water tank near Botany Dept. Kariavattom (State)	0	0	0	

1	2	3	4	5	6
13	Works RUSA Funds				
	O 0				
	R(+) 100	100	0	100	(-)
14	Underground cable connection from Aquatic Biology Junction to Environmental Science Department(State)	0	0	0	
15	Construction of Men's Hostel (State)	10000000	0	10000000	(-)
16	Extension of CE's Building (State)				
	O 3000000				
	R(+) 13476300	16476300	8285611	8190689	(-)
17	Construction of Biodiversity building at Department of Botany (State)	0	0	0	
18	Construction of new building for Microwave laboratory at Department of Physics (State)				
	O 0				
	R(+) 167200	167200	167116	84	(-)
19	Hydraulic lift for disabled persons in the Department of Computational Biology & Bioinformatics (State)	1000000	0	1000000	(-)
20	Vertical Extension to New Block at Environmental Science Department (State)	1000000	176835	823165	(-)
21	Rain water harvesting (State)	0	0	0	
22	Guest House for UGC-Human Resource Development Centre (UGC)	0	0	0	
23	Construction of New Building for the Centre for Nano Science & Technology(State)	8500000	1126302	7373698	(-)
Total of MH: 65 Works(Plan)		128134800	18905389	109229411	(-)
Total of MH.65 Works		353969300	33489402	320479898	(-)

K SPECIAL ACADEMIC PROGRAMMES

MH: 66. University College of Teacher Education

66(a) University College of Teacher Education, Head Quarters Unit

A.Non - Plan

1	Pay of Officers	0	0	0
2	Pay of Establishment	0	0	0
3	Allowances	0	0	0
4	Pay of Contract Staff	0	0	0

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		0	0	0	
Contingencies					
O 7730000					
R(-) 28800		7701200	285650	7415550	(-)
Total of A: Non- Plan		7701200	285650	7415550	(-)

66(b) University College of Teacher Education, Thiruvananthapuram

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	2813047	1186953	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1149290	650710	(-)
	Contingencies	310000	197112	112888	(-)
Total of A: Non- Plan		6110000	4159449	1950551	(-)

66(c) University College of Teacher Education, Kollam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4200000	3160392	1039608	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1025230	974770	(-)
	Contingencies				
	O 290000				
	R(+) 12000	302000	175376	126624	(-)
Total of A : Non- Plan		6502000	4360998	2141002	(-)

66(d) University College of Teacher Education, Adoor

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	2784507	1215493	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		2200000	1109460	1090540	(-)
Contingencies					
O 249000					
R(+) 4000		253000	122197	130803	(-)
Total of A: Non- Plan		6453000	4016164	2436836	(-)

66(e) University College of Teacher Education, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3400000	2855315	544685	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	904580	695420	(-)
	Contingencies				
	O 249000				
	R(+) 5800	254800	143363	111437	(-)
Total of A: Non- Plan		5254800	3903258	1351542	(-)

66(f) University College of Teacher Education, Nedumangad

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	2667102	1332898	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	911650	488350	(-)
	Contingencies	351000	134935	216065	(-)
Total of A: Non- Plan		5751000	3713687	2037313	(-)

66(g) University College of Teacher Education, Anchal, Kollam Dist.

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2694965	805035	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	1400000	681980	718020	(-)
	Contingencies	236000	53546	182454	(-)
Total of A: Non- Plan\		5136000	3430491	1705509	(-)

66(h) University College of Teacher Education, Kunnam, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3600000	2350749	1249251	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1046400	553600	(-)
	Contingencies				
	O 245000				
	R(+) 7000	252000	66210	185790	(-)
Total of A: Non- Plan		5452000	3463359	1988641	(-)

66(i) University College of Teacher Education, Kulakkada, Kollam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2634627	865373	(-)
	Wages of Contingent Employees/ Guest Lectures	2100000	1155550	944450	(-)
	Contingencies	235000	54291	180709	(-)
Total of A: Non- Plan		5835000	3844468	1990532	(-)

66(j) University College of Teacher Education, Kariavattom

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	3004045	995955	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	674850	825150	(-)
	Contingencies	248000	98248	149752	(-)
Total of A: Non- Plan		5748000	3777143	1970857	(-)

1	2	3	4	5	6
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66(k) University College of Teacher Education, Kayamkulam, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2707428	792572	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	727750	872250	(-)
	Contingencies	236000	107390	128610	(-)
Total of A: Non- Plan		5336000	3542568	1793432	(-)

**Total of MH: 66 College of
Teacher Education**

65279000 38497235 26781765 (-)

MH: 67. University Institutes of Technology

67-1 Institute of Technology, Head Quarters Unit

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 22683000				
	R(-) 2231500	20451500	3798797	16652703	(-)
Total of A: Non- Plan		20451500	3798797	16652703	(-)

67-2 Institute of Technology, Regional Centre, Thiruvananthapuram

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	6000000	4586767	1413233	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 300000				
	R(+) 147000	447000	344160	102840	(-)

1	2	3	4	5	6
Contingencies		239000	83410	155590	(-)
Total of A: Non- Plan		6686000	5014337	1671663	(-)

67-3 Institute of Technology, Regional Centre, Neyyattinkara

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	6500000	5846502	653498	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	528000	972000	(-)
	Contingencies	938000	704632	233368	(-)
Total of A: Non- Plan		8938000	7079134	1858866	(-)

67-4 Institute of Technology, Regional Centre, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	9500000	7606741	1893259	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R(+) 580000	1580000	1306680	273320	(-)
	Contingencies	328000	185071	142929	(-)
Total of A: Non- Plan		11408000	9098492	2309508	(-)

67-5 Institute of Technology, Regional Centre, Adoor

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5600000	4921070	678930	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	234150	465850	(-)
	Contingencies				
	O 730000				
	R(+) 686500	1416500	655210	761290	(-)
Total of A: Non- Plan		7716500	5810430	1906070	(-)

1	2	3	4	5	6
67-6 Institute of Technology, Regional Centre, Kollam					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	8000000	6566546	1433454	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2200000				
	R(-) 20000	2180000	1267930	912070	(-)
	Contingencies				
	O 347000				
	R(+) 20000	367000	250589	116411	(-)
Total of A: Non- Plan		10547000	8085065	2461935	(-)

67-7 Institute of Technology , Regional Centre, Pathanapuram

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5000000	4307754	692246	(-)
	Wages of Contingent Employees/ Guest Lectures				
		2000000	1347730	652270	(-)
	Contingencies	158500	76716	81784	(-)
Total of A: Non- Plan		7158500	5732200	1426300	(-)

67-8 Institute of Technology, Regional Centre, Pirappancode

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	9000000	7661151	1338849	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 900000				
	R(+) 400000	1300000	953270	346730	(-)
	Contingencies	227000	144586	82414	(-)
Total of A: Non- Plan		10527000	8759007	1767993	(-)

1	2	3	4	5	6
67-10 Institute of Technology, Regional Centre, Yeroor					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	3031076	968924	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	1600240	1399760	(-)
	Contingencies	167000	39521	127479	(-)
Total of A: Non- Plan		7167000	4670837	2496163	(-)

67-11 Institute of Technology, Regional Centre, Kottarakara

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5500000	4352036	1147964	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 700000				
	R(-) 10000	690000	570750	119250	(-)
	Contingencies				
	O 190000				
	R(+) 10000	200000	147881	52119	(-)
Total of A: Non- Plan		6390000	5070667	1319333	(-)

67-12 Institute of Technology, Regional Centre, Thenmala

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2500000	1467448	1032552	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1175970	424030	(-)
	Contingencies	106000	40280	65720	(-)
Total of A: Non- Plan		4206000	2683698	1522302	(-)

1	2	3	4	5	6
67-13 Institute of Technology, Regional Centre, Karuvatta					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	3777405	222595	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1222580	277420	(-)
	Contingencies	217000	45518	171482	(-)
Total of A: Non- Plan		5717000	5045503	671497	(-)
67-14 Institute of Technology, Regional Centre, Sasthamcotta					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2037833	962167	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	1292040	1707960	(-)
	Contingencies	141000	51160	89840	(-)
Total of A: Non- Plan		6141000	3381033	2759967	(-)
67-15 Institute of Technology, Regional Centre, Mukhathala					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 3000000				
	R(+) 60000	3060000	3050473	9527	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	479350	1020650	(-)
	Contingencies	158000	71448	86552	(-)
Total of A: Non- Plan		4718000	3601271	1116729	(-)
67-16 Institute of Technology, Regional Centre, Mannar					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2451473	548527	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1806750	193250	(-)
	Contingencies				
	O 97000				
	R(+) 30000	127000	51934	75066	(-)
Total of A: Non- Plan		5127000	4310157	816843	(-)

67-17 Institute of Technology, Regional Centre, Mannady

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2310569	1189431	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	799450	200550	(-)
	Contingencies	655000	258191	396809	(-)
Total of A: Non- Plan		5155000	3368210	1786790	(-)

67-18 Institute of Technology, Regional Centre, Vakkom

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	3468127	31873	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1008400	991600	(-)
	Contingencies	102500	71127	31373	(-)
Total of A: Non- Plan		5602500	4547654	1054846	(-)

67-19 Institute of Technology, Regional Centre, Vellarada

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3300000	2268932	1031068	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	1700000	1305690	394310	(-)
	Contingencies	116500	90295	26205	(-)
Total of A: Non- Plan		5116500	3664917	1451583	(-)

67-20 Institute of Technology, Regional Centre, Kallara

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1600000	816747	783253	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	1748050	751950	(-)
	Contingencies	492500	243788	248712	(-)
Total of A: Non- Plan		4592500	2808585	1783915	(-)

67-21 Institute of Technology, Regional Centre, Azhoor, Chirayinkeezh

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	551881	448119	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2448156	51844	(-)
	Contingencies	612500	145578	466922	(-)
Total of A: Non- Plan		4112500	3145615	966885	(-)

67-22 Institute of Technology, Regional Centre, Ittiva, Chadayamangalam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 500000				
	R(+) 100000	600000	597609	2391	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2198200	301800	(-)
	Contingencies	76500	10683	65817	(-)
Total of A: Non- Plan		3176500	2806492	370008	(-)

1	2	3	4	5	6
67-23 Institute of Technology, Regional Centre, Kanjiramkulam					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	997394	2606	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1464770	35230	(-)
	Contingencies	97500	26466	71034	(-)
Total of A: Non- Plan		2597500	2488630	108870	(-)

67-24 Institute of Technology, Regional Center, Vallakadavu, Trivandrum					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	1224475	(+)
2	Pay of Establishment	0	0	391125	(+)
3	Allowances	0	0	312207	(+)
4	Pay of Contract Staff	2000000	1224475	775525	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	391125	608875	(-)
	Contingencies	518500	312207	206293	(-)
Total of A: Non- Plan		3518500	1927807	1590693	(-)

67-25 Institute of Technology, Regional Center, Tholicode, Aruvikkara					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1337808	662192	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1618230	381770	(-)
	Contingencies	110500	66828	43672	(-)
Total of A: Non- Plan		4110500	3022866	1087634	(-)

67-26 Institute of Technology, Regional Centre, Malayinkeezhu					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	

1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1300000				
	R(+) 450000	1750000	1544960	205040	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1444343	255657	(-)
	Contingencies	502500	47824	454676	(-)
Total of A: Non- Plan		3952500	3037127	915373	(-)

67-27 Institute of Technology, Regional Center, Pathiyoor, Kayamkulam

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	344866	455134	(-)
	Wages of Contingent Employees/ Guest Lectures	4000000	2511800	1488200	(-)
	Contingencies	89500	60955	28545	(-)
Total of A: Non- Plan		4889500	2917621	1971879	(-)

67-28 Institute of Technology, Regional Centre, Charamangalam, Muhamma

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1000000				
	R(+) 350700	1350700	1350607	93	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2013730	486270	(-)
	Contingencies	92500	47178	45322	(-)
Total of A: Non- Plan		3943200	3411515	531685	(-)

67-29 Institute of Technology, Regional Centre, Mannanchery, Cherthala

A.Non -Plan

1	Pay of Officers	0	0	0	
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1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	900000	342933	557067	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2459629	40371	(-)
	Contingencies	107500	24832	82668	(-)
Total of A: Non- Plan		3507500	2827394	680106	(-)

67-30 Institute of Technology, Regional Centre, Muthukulam, Harippad

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	839658	560342	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	2222826	777174	(-)
	Contingencies	88500	69621	18879	(-)
Total of A: Non- Plan		4488500	3132105	1356395	(-)

67-31 Institute of Technology, Regional Centre, Parassala

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

67-32 Institute of Technology, Regional Centre, Paravur (Chathanur)

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1900000	1149354	750646	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	2500000	1497262	1002738	(-)
	Contingencies	72500	33063	39437	(-)
Total of A: Non- Plan		4472500	2679679	1792821	(-)

67-33 Institute of Technology, Regional Centre, Aroor

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1300000	651154	648846	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1551695	448305	(-)
	Contingencies	87500	28172	59328	(-)
Total of A: Non- Plan		3387500	2231021	1156479	(-)

67-34 Institute of Technology, Regional Centre, Bharanickavu (Kayamkulam)

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	702332	297668	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1924405	75595	(-)
	Contingencies				
	O 482500				
	R(+) 5000	487500	27320	460180	(-)
Total of A: Non- Plan		3487500	2654057	833443	(-)

67-35 Institute of Technology, Regional Centre, Mulakkuzha, Chengannur

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1600000	814879	785121	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	1217490	17490	(+)

1	2	3	4	5	6
Contingencies		67500	10124	57376	(-)
Total of A: Non- Plan		2867500	2042493	825007	(-)

67-36 Institute of Technology, Regional Centre, Kattayikonam (Kazhakuttom)

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1500000	922776	577224	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1624622	375378	(-)
	Contingencies	72500	35077	37423	(-)
Total of A: Non- Plan		3572500	2582475	990025	(-)

67-37 Institute of Technology, Regional Centre, Pallickal (Varkala)

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	461331	538669	(-)
	Wages of Contingent Employees/ Guest Lectures	2400000	1652064	747936	(-)
	Contingencies	397500	45597	351903	(-)
Total of A: Non- Plan		3797500	2158992	1638508	(-)

**Total of MH: 67 University
Institute of Technology**

203246700 139595883 63650817 (-)

MH: 68. University College of Engineering, Kariavattom

A.Non - Plan

1	Pay of Officers	2000000	1755718	244282	(-)
2	Pay of Establishment	1000000	695247	304753	(-)
3	Allowances	1365000	480693	884307	(-)
4	Pay of Contract Staff	22000000	20866660	1133340	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	772047	727953	(-)
	Contingencies	4768000	906228	3861772	(-)
Total of A: Non- Plan		32633000	25476593	7156407	(-)

**Total of MH: 68 Uty. College
of Engg. Kvtm**

32633000 25476593 7156407 (-)

1	2	3	4	5	6
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MH: 69. IMK EXTENSION CENTRES

69(a) University Institute of Management, Head Quarters Unit

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	250000	0	250000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 5850000				
	R(-) 6000	5844000	2509874	3334126	(-)
Total of A: Non- Plan		6094000	2509874	3584126	(-)

69(b) University Institute of Management, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2400000	1212928	1187072	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	791800	8200	(-)
	Contingencies	245000	38561	206439	(-)
Total of A: Non- Plan		3445000	2043289	1401711	(-)

69(c) University Institute of Management, Kollam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1350949	649051	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	574880	425120	(-)
	Contingencies	1050000	538880	511120	(-)
Total of A: Non- Plan		4050000	2464709	1585291	(-)

1	2	3	4	5	6
69(d) University Institute of Management, Varkala					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1488185	311815	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	612480	387520	(-)
	Contingencies				
	O 1130000				
	R(+) 6000	1136000	560070	575930	(-)
Total of A: Non- Plan		3936000	2660735	1275265	(-)
69(e) University Institute of Management, Adoor					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2600000	2206609	393391	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	286490	613510	(-)
	Contingencies	1582000	1015159	566841	(-)
Total of A: Non- Plan		5082000	3508258	1573742	(-)
69(f) University Institute of Management, Kundara					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1747943	52057	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	302930	497070	(-)
	Contingencies	1148000	547556	600444	(-)
Total of A: Non- Plan		3748000	2598429	1149571	(-)
69(g) University Institute of Management, Punalur					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	1500000	1267267	232733	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	418880	381120	(-)
	Contingencies	1414000	529225	884775	(-)
Total of A: Non- Plan		3714000	2215372	1498628	(-)
Total of MH: 69 University Institutes of Management		30069000	18000666	12068334	(-)
GRAND TOTAL OF NON-PLAN		5003000000	3486554720	1516445280	
GRAND TOTAL OF PLAN		560000000	114673122	445326878	
GRAND TOTAL OF NON-PLAN & PLAN		5563000000	3601227842	1961772158	

PART III - EARMARKED FUNDS**MH : 80 A: GRANTS FROM THE STATE GOVERNMENT**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	15000000	2310278	12689722	(-)
2	KSCSTE Post Doctoral Fellowship in Bio- Technology	500000	0	500000	(-)
3	Aspire Scholarships	100	0	100	(-)
4	SPEED IT Scholarships	500000	0	500000	(-)
5	KSCSTE Emeritus Scientist Scheme	3500000	1388000	2112000	(-)
6	N.S.O /N.S.C Schemes	6500000	3780647	2719353	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	669393	1330607	(-)
8	Kinematics of Achancovil Shear Zone, Kerala	0	0	0	
9	Microbial Single Cell Protein for Juvenile Fish	0	0	0	
10	M.Phil in Bio-Informatics Programme (KSITM)	400000	0	400000	(-)
11	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Sponges of Kerala and adjacent coasts	200000	0	200000	(-)
12	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
13	Resource centre for Malayalam Language (Creation of a corpora for Malayalam Language)	0	328955	328955	(+)
14	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	800000	0	800000	(-)
15	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
16	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	50000	0	50000	(-)
17	Construction of post metric hostels for SC/ ST Girls	0	0	0	
18	Development of Monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)

1	2	3	4	5	6
19	River bank mapping of Vamanapuram river	100000	0	100000	(-)
20	Workshop on precambrian platetectonics in Southern India	20000	0	20000	(-)
21	Recent Bio-Chemical approaches in Therapeutics	45000	0	45000	(-)
22	Development of holographic lens to use in conjunction with solar cells	100000	0	100000	(-)
23	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	50000	0	50000	(-)
24	Indo-Slovenia Conference on Graph Theory & Application (Indo – Slove 2013)	100000	0	100000	(-)
25	Conservation strategies and in vitro production of anthraquinones in Gynochthodes umbellate(L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant	100	0	100	(-)
26	DNA barcoding Venam gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	0	0	0	
27	Identification of time course analysis of micro RNAs of Black pepper (Piper Nigum L) in response to viruses involved in stunted disease an expression of amiRNA for stable virus	0	0	0	
28	Tectonic signature and PGE potential of Gabbroic Rocks in the moyar - Bhavani and Achankovil shear zone, Kerala	200000	0	200000	(-)
29	World Enviornment Day	20000	0	20000	(-)
30	Design & Development of Catalytic electrodes for electrochemical & biochemical generation of hydrogen & electricity	400000	0	400000	(-)
31	Scientific valuation of Kashayams used in rhuematoid Arthritis (RA)	150000	0	150000	(-)
32	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	500000	0	500000	(-)
33	National workshop on Human Rights Dimensions of Intellectual Property Right	0	0	0	
34	Bio monitoring of Veli - Akkulam lake using aquatic insects	50000	0	50000	(-)
35	Baseline survey of knowledge, Attitude and practices (KAP) of the Citizens of Kerala	0	0	0	

1	2	3	4	5	6
36	Taxonomy, Diversity, Venom characterisation and Environmental impacts of Jelly fish blooms along Kerala Coast	850000	0	850000	(-)
37	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	100	0	100	(-)
38	National seminar on Analysis	0	0	0	
39	Solid waste management and awareness programme	0	0	0	
40	International Conference on Statistics for 21st Century (ICSTC)	150000	0	150000	(-)
41	International Conference on Algorithms and Discrete Applied Mathematics	0	0	0	
42	International Symposium on comparative endocrinology and Integrative physiology (CEIP 2015)	75000	0	75000	(-)
43	National seminar on recent trends in the tectonics	0	0	0	
44	Petrology and structure of the metamorphic rocks along Achankovil shear zone, Southern Kerala	0	0	0	
45	77th Session of Indian History Congress	0	0	0	
46	Establishment of a functional material laboratory	100000	0	100000	(-)
47	BioTechnology training and workshop programme	0	0	0	
48	Environment Management Training	0	0	0	
49	National Seminar on Omics & Biomarker Analysis : In Disease Pathology (2nd Edition) & Young Investigators Retreat	0	0	0	
50	Regional Finals of Famelab at Thiruvananthapuram	0	0	0	
51	International Conference on Statistics for 21st Century (ICSTC 2016)	0	0	0	
52	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	1000000	0	1000000	(-)
53	Documentary Film on the Travancore Observatory	150000	0	150000	(-)

1	2	3	4	5	6
54	Micro RNA 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	1000000	0	1000000	(-)
55	Functional Magneto - di electric materials for Microwave Applications	1000000	370060	629940	(-)
56	Collection, Characterisation and Propagation of Garcinia Gummy - Gutta (L) Robs	1000000	543937	456063	(-)
57	National Workshop on Patent Law, Standards, Procedures and Litigation	38000	0	38000	(-)
58	National Seminar on Photonics and it's Application	41700	0	41700	(-)
59	National Seminar on Recent Trends in Statistical Theory and Applications	80000	0	80000	(-)
60	Role of mitochondrial K-ATP channel in neuro protection in Parkinsons Disease Model and its Therapeutic Response to the Plant Withania Somifera and Morus Alba	900000	884400	15600	(-)
61	National Conference on Discrete and Computational Mathematics	80000	0	80000	(-)
62	National seminar on Modern Trend in conservation of genetic resources	0	0	0	
63	Petrogenesis of mafic and ultramafic rocks of Wayanad, Kannur and Kasargod Districts, Kerala: Implications for Archean Crustal Evolution and metallogeny	909000	0	909000	(-)
64	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	519000	0	519000	(-)
65	Ecofriendly synthesis of wear refractory boron carbide using natural carbon resource O 0 R(+) 50000	50000	50000	0	
66	In Vitro studies and phytochemical analysis of Venda thwaitessi hook.F O 0 R(+) 13000	13000	13000	0	
67	Development of polymer nano composite based microwave absorbes of L & S band frequencies O 0 R(+) 3094000	3094000	3094000	0	

1	2	3	4	5	6
68	Fabrication and characterisation of Perovskite solar cells O 0 R(+) 329000	329000	0	329000	(-)
69	National Seminar on environmental status of Estuarene and coastal Ecosystems in India O 0 R(+) 49600	49600	0	49600	(-)
70	International Conference on Statistics for 21st Century-2018 (ICSTC-2018) O 0 R(+) 3200	93200	0	93200	(-)
Total of 80 A : GRANTS FROM STATE GOVERNMENT		43506800	13432670	30074130	(-)

MH : 80 B : GRANTS FROM THE UGC

1	U.G.C Research Fellowships	15000000	759764	14240236	(-)
2	U.G.C National Fellowships	35000	0	35000	(-)
3	U.G.C Research Associateships	500000	0	500000	(-)
4	U.G.C Visiting Associateships	30000	0	30000	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	5000000	0	5000000	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	3000000	0	3000000	(-)
10	Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)
11	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Science to Meritorious Students	3500000	0	3500000	(-)
13	Maulana Azad National Fellowship for Minority Students	3500000	0	3500000	(-)
14	Raman Post Doctoral Fellowship	100	0	100	(-)
15	PG Diploma in Knowledge Management under innovative programme Teaching & Research in inter disciplinary & Emerging Areas during XI Plan	400000	0	400000	(-)

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16	Publication of Research work including Doctoral Thesis	0	0	0	
17	College Development Council	100	0	100	(-)
18	Centre for Women's Studies	100	0	100	(-)
19	U.G.C Award of Research Scientists	100	0	100	(-)
20	Refund of unspent balance on grants sponsored by U.G.C O 2000000 R(+) 5162200	7162200	6188302	973898	(-)
21	UGC Team Visit	100	0	100	(-)
22	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	1000000	0	1000000	(-)
23	Financial Assistance to the Department of Mathematics (SAP)	300000	0	300000	(-)
24	Financial Assistance to the Department of Geology (SAP)	1000000	0	1000000	(-)
25	Financial Assistance to the Dept. of Zoology(SAP)	2500000	0	2500000	(-)
26	Financial Assistance to the Department of Economics (SAP)	0	0	0	
27	Financial Assistance to the Department of Political Science (SAP)	3000000	0	3000000	(-)
28	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
29	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
30	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
31	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its distribution, inter-and-specific diversity and relationships	100	0	100	(-)
32	Generalisation of confluent hypo-geometric distribution	100	0	100	(-)
33	Study of the cultural and architectural expression of public spaces in Kerala	7000	0	7000	(-)
34	Technobiographics, representation of the other in Dalit autobiographics	100	0	100	(-)

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35	Sanskrit - Malayalam Dictionary	100	0	100	(-)
36	A study of foreign trade in principal agricultural products under WTO regime with special reference to Kerala	100	0	100	(-)
37	Environmental degradation assessment of fresh water lake in Kerala, South West India with special reference to conservation and management	100	0	100	(-)
38	Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist, Kerala	100	0	100	(-)
39	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
40	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
41	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
42	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
43	Sociolinguistic study of Malayalis in Delhi	100	0	100	(-)
44	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
45	P.G. Degree course under the scheme of Human Rights Education under the Department of Law	100	0	100	(-)
46	Centre for Canadian Studies - Area studies programme	100	0	100	(-)
47	Financial Assistance to Institute of English (SAP)	2500000	0	2500000	(-)
48	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist, Kerala	100	0	100	(-)
49	Taxonomy, diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	100	0	100	(-)
50	Global economic crisis, return emigration and economic consequences in Kerala	0	0	0	
51	Privatisation of Education and Empowerment of minority communities - A case study of Muslim community in Kerala	0	0	0	

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52	Creation and maintenance of lexical resource for Malayalam language	0	0	0	
53	Impact of EVR Periyar and Narayana Guru on life, literature and society	0	0	0	
54	A study to formulate steps to improve the credibility of Indian journals	0	0	0	
55	Synthesis and characterisation of reactive graft co-polymers of densified cellulose with functional ligands for use as supports in enzyme immobilization and metal ions uptake	100	0	100	(-)
56	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	0	0	0	
57	Capacity building for women managers in Higher Education	0	0	0	
58	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	0	0	0	
59	National Interdisciplinary seminar on realisation of Socio - Economic rights	0	0	0	
60	Evaluation propagation and inveteoproduction of antheaequinones from rubia cordifoliaL	0	0	0	
61	Identification of cell - Matrix interaction during chloride cell migration in fish gills	0	0	0	
62	Estimation of inequality in the power model	0	0	0	
63	Relevance of women characters of Bhasa inModern Age	0	0	0	
64	Moving extreme ranked ser sampling and its application in parametic estimation	100	0	100	(-)
65	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	86100	0	86100	(-)
66	Contribution of theatre school to theatre in Kerala , Karnataka & Tamilnadu with special reference to Malayalam theatre	0	0	0	
67	Communication problems of the mentally challenged children	0	0	0	
68	Resistance literature against Portuguese Colonialism: Contributions of the Makhdums of Kerala	42500	0	42500	(-)

1	2	3	4	5	6
69	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of Oryza Sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
70	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	400000	0	400000	(-)
71	Impact of long term applications of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamon plantation soils of Idukki District, Kerala	100	0	100	(-)
72	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
73	Nutrient influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
74	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	100	0	100	(-)
75	Social cost of development - A case study of displaced women in Kerala	343000	0	343000	(-)
76	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	82000	0	82000	(-)
77	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
78	UGC - BSR Research startup Grant for newly recruited faculty at Assistant Professor level in Science Department	1400000	0	1400000	(-)
79	Faculty Recharge Programme	4000000	2389304	1610696	(-)
80	Maritime Security of India : The coastal security challenges and policy options	73100	0	73100	(-)
81	Issues of Marginalisation and Role of the State : A study of the marine fisher-folk of Kerala	76000	0	76000	(-)
82	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	0	71600	(-)
83	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala -India	900000	0	900000	(-)

1	2	3	4	5	6
84	Indian and its Parts : Present and Past	100	0	100	(-)
85	SWAYAM Examination	100	0	100	(-)
Total of 80 B : GRANTS FROM THE UGC		56612200	9337370	47274830	(-)

MH : 80 C : GRANTS FROM GOVERNMENT OF INDIA

1	Inspire Fellowships	10000000	5516897	4483103	(-)
2	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	22472827	2527173	(-)
3	Population Research Centre	10000000	1764529	8235471	(-)
4	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	265809	1734191	(-)
5	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
6	Financial assistance to the Dept. of Geology	100	0	100	(-)
7	Financial assistance to the Dept of Mathematics (DST / FIST)	100	0	100	(-)
8	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
9	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
10	6 th PAC Meeting of Animal Science at University of Kerala	0	0	0	
11	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
12	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
13	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
14	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	1000000	0	1000000	(-)
15	CGRex- An open source Bio Sequence Tool	0	0	0	
16	Metric Graph Theory and Application (DST)	0	0	0	

1	2	3	4	5	6
17	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	0	0	0	
18	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
19	Advanced level training course on Arthropod Endocrine Research	0	0	0	
20	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)
21	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help groups from coastal communities in Kerala	0	0	0	
22	Organisation of Skill Development Training Programme through Science & Technology	0	0	0	
23	Development of pb-free glass-ceramic composite for barrier rib of plasma display panel	0	0	0	
24	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
25	Science camp under INSPIRE Internship components of INSPIRE programme	0	0	0	
26	Geo - Environmental analysis of Vellayani Lake Kerala , S.W. India with special reference to conservation and management	0	0	0	
27	Award of Travel Grant	0	0	0	
28	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
29	Financial Assistance for organizing International Conference on Groupoids, Semigroups & Automata (DST)	100	0	100	(-)
30	On 4 graphs and the remoteness function on 4 graphs (DAE)	300000	0	300000	(-)
31	Metric graph Theory and graphs products	0	0	0	
32	PURSE programme	23300000	0	23300000	(-)
33	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)

1	2	3	4	5	6
34	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory molecules	400000	0	400000	(-)
35	Biodiversity, DNA barcoding & Phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
36	Excavation work at Vizhinjam, Trivandrum (Dist)	0	0	0	
37	Biocomposite based orthopaedic implants from shrimp waste and marine algae	100	0	100	(-)
38	Emerging Trends in Indian Aqua culture (ETIA 2013)	0	0	0	
39	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
40	Centre of Excellence for Training & Research in Area of Science & Technology	5000000	0	5000000	(-)
41	Symposium on sustainable management of Biodiversity using Science and Technology	100	0	100	(-)
42	Publication of Heritage Journal of multi disciplinary studies in Archaeology	150000	0	150000	(-)
43	International seminar on India's foreign Policy strategies through the 21st century	100	0	100	(-)
44	Transit functions Betweenness and community structures	400000	0	400000	(-)
45	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	100000	0	100000	(-)
46	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
47	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana	300000	0	300000	(-)
48	Diversity of Benthic Communities and their response to Organic carbon sedimentation in the Vembanad estuary, a tropical Ramsar site in Kerala, India.	1200000	0	1200000	(-)
49	Development of Alternative Sustainable fish feeds to Promote Human health using novel non-conventional indigenous ingredients	3025000	0	3025000	(-)

1	2	3	4	5	6
50	Evaluating Costs and Benefits of Prophy lactic Health Products and Novel alternatives on Small holder aquaculture farmers in Asia and Africa (IMA Qualate)	3400000	0	3400000	(-)
51	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	0	0	0	
52	Financial assistance to the Department of Biochemistry under FIST Programme	3100000	0	3100000	(-)
53	Development of Cold sintered di electrics for Electronic Applications	1716000	843000	873000	(-)
54	Germplasm conservation and phytochemical evaluation of Adhatoda beddamei C.B.C.I (Cittadalotakam) O 0 R(+) 700000	700000	700000	0	
Total of 80 C : GRANTS FROM GOVERNMENT OF INDIA		97495000	31563062	65931938	(-)

MH : 80 D : GRANTS FROM OTHER AGENCIES

1	CSIR Scholarships and Research Fellowships	5000000	0	5000000	(-)
2	ICSSR Fellowships	3000000	0	3000000	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	100	0	100	(-)
5	ICMR Fellowships	1000000	458458	541542	(-)
6	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowships	200000	0	200000	(-)
10	C.V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowship	6000000	903180	5096820	(-)
12	Asuthosh Mookerjee Fellowship	500000	460000	40000	(-)
13	ICSSR Short Term Doctoral Fellowship O 0 R(+) 90000	90000	210000	120000	(+)
14	Ramanujan Fellowships (SERB) O 0 R(+) 300000	300000	300000	0	

1	2	3	4	5	6
15	ICSSR Doctoral Fellowships O 0 R(+) 260000	260000	155000	105000	(-)
16	ICMR Emeritus Scientist Scheme O 0 R(+) 201300	201300	201290	10	(-)
17	ICSSR Post Doctoral Fellowships O 0 R(+) 198500	198500	198500	0	
18	Lumpsum provision for new Research Schemes O 100000000 R(-) 15238100	84761900	0	84761900	(-)
19	Refund of unspent balance of grants sponsored by other agencies	2000000	495147	1504853	(-)
20	Salary to staff of CACEE O 0 R(+) 51200	51200	214901	163701	(+)
21	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
22	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	329000	0	329000	(-)
23	Second Research co-ordination meeting of the FAO/IAEA co-ordinator (IAEA)	0	0	0	
24	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)
25	External evaluation of Virudhunagar District	0	0	0	
26	Including the excluded - A need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	0	0	0	
27	Erasmus Mundus - External co-operation window - LOT 15 (LUND University)	0	0	0	
28	Studies on the regression of alcohol induced toxicity (ICMR)	500000	0	500000	(-)
29	Scholar in residence programme under Erudite scheme	6000000	873325	5126675	(-)
30	Preparation of field guide in Marine Animals of Kerala Coast (Kerala State Bio-diversity Board)	50000	0	50000	(-)

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31	Development grant for IDE(IGNOU)	0	0	0	
32	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency, Kerala)	100000	0	100000	(-)
33	Environmental degradation of Cherthala-Aroor- Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	0	0	0	
34	Water quality assessment of fresh water aquatic systems in Kerala State using Benthic Macro invertebrates (Central pollution control board)	0	0	0	
35	Computer lab in Competency Training Center	200000	0	200000	(-)
36	Inculcate Science Propagation Programme	100	0	100	(-)
37	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immunodiagnostic kits	100000	0	100000	(-)
38	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
39	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
40	Comparitive Endocrinology & Stress Physiology	0	0	0	
41	Travel Grant O 50000 R(+) 6500	56500	56486	14	(-)
42	Biomonitoring of specific pathogen in selected water resources in Trivandrum city	0	0	0	
43	Biomonitoring of pollution status of the lower reaches of Karamana river basins in Trivandrum using selected riparian plants	0	0	0	
44	Diversity of sulphur reducing bacteria and hydrogen sulphide production in polluted estuaries of Trivandrum District	0	0	0	

1	2	3	4	5	6
45	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture O 100 R(+) 25000	25100	25000	100	(-)
46	Implication of Development induced displacement : Experience from Kerala	100000	0	100000	(-)
47	Setting up of workstation for research on Micro data from Census	0	0	0	
48	Bioinformatics National Certificate Examination (BINC)	25000	0	25000	(-)
49	Teaching of Sangam classics in UG & PG level	0	0	0	
50	Research methodology course for Ph.D students	0	0	0	
51	Number theory and Ramanujan's contribution	0	0	0	
52	Impact of Tholkkapiyam on the traditional grammar of Malayalam	0	0	0	
53	Biosystematic and ecology of subfamily chloropinac (Diptera Chloropidac of India and Study of Species and Genetics complexes using Molecular Techniques)	1000000	0	1000000	(-)
54	Emerging Trends in Indian Aqua Culture (Etia, 2013)	0	0	0	
55	Effect of Music on embryonic development - A study on avian model	0	0	0	
56	Entrepreneurship Development Cell	0	0	0	
57	Three day workshop for receiving the scheme and syllabi of BA Arabic (Privae and JDE)	0	0	0	
58	Financial assistance to department of Enviornmental Sciences	1000000	0	1000000	(-)
59	Synthesis of a liabrary of 2,3- dihydrofusan derivatives - potential candidates for showing antimycobacterial activity	550000	0	550000	(-)
60	Identification and Functional Analysis Acid Base Regulations during stress response in a fresh water air- breathing fish Anabas testudineus	800000	0	800000	(-)
61	Research Methodology in Social Sciences	0	0	0	
62	All India Survey on Higher Education	0	0	0	
63	Indo- Slovenia Conference on Graph Theory and Applications	0	0	0	

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64	Modern Kerala- Readings in Socio - Cultural and Politico -Economic History	0	0	0	
65	16th all India conference of cytology and genetics and National Symposium on Gene, Environmental and Health	0	0	0	
66	Ecosystem, conservation, climate change and sustainable development (ECOCASD 2013)	0	0	0	
67	Spaces of political protests in India, Competition, Conflict and Co-operation between party and non party organization	250000	0	250000	(-)
68	Evaluation study of MGNREGS	0	0	0	
69	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	0	0	0	
70	Harappan & Regional Chalcolithic Cultures of greater Indus Region-An International Conference on Indus Civilization	0	0	0	
71	SAARC International Workshop on Online Newspaper Archiving	0	0	0	
72	Enhancing International Programmes & Activities	0	0	0	
73	Gender disparities in Academic opportunities	25000	0	25000	(-)
74	Research Methodology course for Phd. Course	0	0	0	
75	Workshop on Research Methodology	0	0	0	
76	Semester India Programme	0	0	0	
77	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organophosphorous pesticide degrading bacteria	0	0	0	
78	Feedback study on VICTER -Tele-Education Network at Kerala	100000	0	100000	(-)
79	Retension of Sangam Tradition in Malayalam Language & Literature	0	0	0	
80	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECOCASD 2013)	0	0	0	
81	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	600000	0	600000	(-)
82	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)

1	2	3	4	5	6
83	Grammatical theories in Tamil & Malayalam : Tradition to Modern	0	0	0	
84	National Seminars on Asian Rebalancing and changing dimensions of Indo-US Relations	0	0	0	
85	Micro RNAs in essential Hypertension: Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	0	500000	(-)
86	Protection and promotion of human rights in India	0	0	0	
87	Designing inexpensive transition metal catalysts for C-Z(Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	400000	0	400000	(-)
88	XXXVI Annual Conference of Indian Association for the study of Population	0	0	0	
89	Advanced photon flux density measurements for photonic info-energy transfer detection	250000	0	250000	(-)
90	36th International Conference of Linguistic Society of India	0	0	0	
91	36 th Annual Conference of Indian Association for the study of Population(IASP) on Population, Health and Development	0	0	0	
92	Seed bank and conservation of plant diversity and wild crop diversity	0	0	0	
93	Dietary fat related histone modifications relevant to inflammation	200000	0	200000	(-)
94	Laboratory for Earth Resource Information System (LERIS)	0	0	0	
95	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
96	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
97	Novel Inorganic Double Perovskites O 43400 R(+) 87700	131100	131035	65	(-)
98	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)

1	2	3	4	5	6
99	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	500000	0	500000	(-)
100	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	625000	0	625000	(-)
101	Glass free Magneto -Dielectric Materials for LTCC Applications	2570000	0	2570000	(-)
102	A Systematic Study on the Landslides on Valles Mariners Using data of varying Resolution and Scales	814500	639832	174668	(-)
103	Multi Dimensional research on Population Ageing In Kerala	100000	0	100000	(-)
104	GIAN Programme	100	0	100	(-)
105	Development of comprehensive species datasheets for Indian marine molluscus	380000	0	380000	(-)
106	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
107	Silver Jubilee celebrations of Canadian Studies	0	0	0	
108	Anti or pro inflammatory effects of dietary pulses	850000	0	850000	(-)
109	One Basic Training Programme on Human Rights	100	0	100	(-)
110	Combating Corruption : The Discourse of Developmental Democracy vis -a-vis Bureaucracy	100	0	100	(-)
111	National Young Leaders Award-NSS	100	0	100	(-)
112	Gender at the intersection of Identity and community: viewing the landscape of culture in a changing world	100	0	100	(-)
113	Rights of Dalits, Tribals and Religious minorities	100	0	100	(-)
114	Production and supply of Quality seedlings of selected Medicinal plants	150000	0	150000	(-)
115	Maritime Archaeology with special reference to Indian Ocean countries	100	0	100	(-)
116	Studies on the Molecular Mechanism of Self-incompactability in Ananas Comosus(L) Merr	750000	0	750000	(-)

1	2	3	4	5	6
117	Pre-Poll By-Election Survey in Chengannur Constituency	100	0	100	(-)
118	Workshop on Biofloc Technology	100	0	100	(-)
119	Technological Scaffold to Visually Challenged at Higher Secondary Level in Kerala	50000	0	50000	(-)
120	Study on certain Hyper-poison related distribution	440000	220000	220000	(-)
121	Orthopaedic Tissue Engineering- Repair injured Rabbit tendon	1558000	726762	831238	(-)
122	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	1215500	550000	665500	(-)
123	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development Goals	100	0	100	(-)
124	Axiomatics of Betweenness in Discrete structures	440000	220000	220000	(-)
125	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
126	Agro Ecology: "Action Research and Education : India - Norway Co-operation"	100	0	100	(-)
127	INSPIRE Faculty Research Grant	100	0	100	(-)
128	Awareness Programme on NAAC Accreditation	100	0	100	(-)
129	Evaluation cost and benefits of Prophylactic Health products	100	0	100	(-)
130	Next Food: Educating the next generation of professionals in the agrifood systems O 500000 R(+) 131800	631800	631712	88	(-)
131	Inventory & Evaluation of spread Ecology of the Riverine flora of Achankovil river basin, Kerala	66000	65203	797	(-)
132	Studies on Invasive Alian Plant Species in the flood affected areas of Karthikappaally Taluk, Alappuzha District	112500	7197	105303	(-)
133	Assessment of native and exotic inchthyo diversity status of River Bharathapuzha, Periyar and Pamba	114000	85918	28082	(-)

1	2	3	4	5	6
134	Concurrent Evaluation on National Food Security Act O 50000 R(+) 170000	220000	220000	0	
135	Significant Challenges in Academics as perceived by Visually Challenged Students of Secondary Schools	189000	0	189000	(-)
136	Unravelling submarine Ground Water Discharge (SGD) zones along the Indian Subcontinent and its islands (Mission - SGD)"PILOT STUDY"	100000	0	100000	(-)
137	Provectus Plantae 2019- International Conference on exploring the scope of Plant Genetic Resouces	0	0	0	
138	Bayesian density, estimation using ranked set sampling	440000	0	440000	(-)
139	National Seminar	0	0	0	
140	Linkages between STEM Education and STEM Employment : An inquiry into identifying skill gaps and policy distortions	540000	270000	270000	(-)
141	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and their expectations	50000	0	50000	(-)
142	Decisive factors of college success in the midst of quality intervention of RUSA	600000	300000	300000	(-)
143	Experiential learning with Indian Educators collecting local data to share with Politicians and Scientists	100	0	100	(-)
144	Scientific Identification and Documentation of Trees in Pangode Military Station	100	19449	19349	(+)
145	The Geo-Politics of Indo-Pacific:Perceptions, Oppurtunities and Challenges O 100 R(+) 287400	287500	287500	0	
146	Medicinal Plants Taxonomy	0	100000	100000	(+)
147	Collaborative study on Agriculture Marketing Infrastructure in Kerala	0	236500	236500	(+)
148	Seven day workshop on research methodology course for Ph.D students O 0 R(+) 220000	220000	220000	0	

1	2	3	4	5	6
149	House hold drinking water and sanitation in Urban Kerala O 0 R(+) 360000	360000	360000		0
150	A study on Geometric vitality function of ordered random variables O 0 R(+) 220000	220000	220000		0
151	International seminar on population, nutrition and development O 0 R(+) 150000	150000	150000		0
152	A study on the academic self concept and goal orientation of prospective teachers O 0 R(+) 150000	150000	150000		0
153	Surveillance of Antimicrobial resistance in selected surface water bodies of Tvpm districts O 0 R(+) 589000	589000	589000		0
154	Environmental culture and development discourses and intersections O 0 R(+) 150000	150000	150000		0
155	National Seminar on environmental studies of Estuarine and coastal ecosystem in India O 0 R(+) 90000	90000	90000		0
156	A study on the preceived training need of prospective school teacher of Meghalaya and Kerala :A special focus on managenment of visual challenges O 0 R(+) 495000	495000	495000		0
157	International seminar on field archaeological perspective from Iron Age-Early Historic South India O 0 R(+) 100000	100000	100000		0

1	2	3	4	5	6
158	Survey and analysis on Ethnobotanical resource present status and livelihood of tribal communities in flood affected areas of Vazhachal, thrissur district				
	O 0				
	R(+) 277700	277700	0	277700	(-)
159	Establishing Rain water harvesting aquifer and selected households in Amburi village, Tvpm recharging structures in public buildings				
	O 0				
	R(+) 836000	836000	836000	0	
160	Four-day International Conderence of Indian Art History Congress and International conference on Asian Art				
	O 0				
	R(+) 300000	300000	0	300000	(-)
Total of 80D : GRANTS FROM OTHER AGENCIES		137350000	12622395	124727605	(-)
Total of Part III : EARMARKED FUNDS		334964000	66955497	268008503	(-)

PART IV
DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
MH: 91. Loans and Advances					
1	Loans to University Employees for House Construction	10000000	0	10000000	(-)
2	Advance for Motor Conveyance	0	0	0	
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	35000000	13995000	21005000	(-)
5	Miscellaneous Advances	5000000	0	5000000	(-)
6	Permanent Advance	3000000	220000	2780000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	500000	0	500000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	500000	0	500000	(-)
11	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
Total of MH: 91 Loans & Advances		54950000	14215000	40735000	(-)
MH: 92. Provident and Other Funds					
1	Provident Funds of University Employees O 250000000 R(-) 50000000	200000000	164710972	35289028	(-)
2	Family Benefit Scheme	1000000	174300	825700	(-)
3	Employees Group Welfare Scheme	10000000	7849498	2150502	(-)
4	Employees Benevolent Fund	300000	6000	294000	(-)
Total of MH: 92 Provident & Other Funds		211300000	172740770	38559230	(-)
MH: 93. Deposits					
1	EMD	2000000	178000	1822000	(-)
2	Personal Deposit Accounts	100	302078022	302077922	(+)
3	Deposits of Provident fund for University Employees	100	158213323	158213223	(+)

1	2	3	4	5	6
4	Deposit of Family Benefit Scheme	100	2354043	2353943	(+)
5	Group Welfare Scheme	100	41595686	41595586	(+)
6	Endowment Fund	100	2074549	2074449	(+)
7	Benevolent Fund SGWS	100	300896	300796	(+)
Total of MH: 93 Deposits		2000600	506794519	504793919	(+)

MH: 94. Suspense Account

1	Suspense Account General				
	O 5000000				
	R(-) 75000	4925000	1559722	3365278	(-)
2	SBT Suspense Account	0	0	0	
3	R.O.P. Suspense Account	0	0	0	
4	Stock Suspense	48800	0	48800	(-)
5	Income Tax Suspense	15000000	86724727	63275273	(-)
6	L.I.C. Suspense	20000000	14317546	5682454	(-)
7	K.U.F. Suspense Account	1500000	0	1500000	(-)
8	S.L.I.C.	20000000	12290435	7709565	(-)
9	G.W.S.				
	O 700000				
	R(+) 75000	775000	763150	11850	(-)
10	E.M.D.	0	0	0	
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries				
	O 200000000				
	R(+) 50000000	250000000	255332017	5332017	(+)
13	Service Tax	200000	0	200000	(-)
14	National Pension System	50000000	34179579	15820421	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	10000000	2780911	7219089	(-)
16	Goods and Service Tax	1500000	1051528	448472	(-)
17	Retention of Retiral benefits	30000000	23418745	6581255	(-)
Total of MH: 94 Suspense Account		538998800	432418360	106580440	(-)

MH: 95. Remittances

1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)

1	2	3	4	5	6
4	Adjustment	100	0	100	(-)
Total of MH: 95 Remittances		400	0	400	(-)
MH: 96. Cash Balances					
1	Investment of Cash Balance (other accounts)	100	2145037902	2145037802	(+)
2	Interest and Other Advances	100	0	100	(-)
Total of MH: 96 Cash Balances		200	2145037902	2145037702	(+)
MH: 97. Refund of Deposits					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	182000	818000	(-)
3	Uty College of Engineering	3000000	625000	2375000	(-)
4	Other Programmes	500000	162000	338000	(-)
Total of MH: 97 Refund of Deposits		5500000	969000	4531000	(-)
TOTAL OF PART IV – DEBTS & DEPOSITS		812750000	3272175551	2459425551	(+)

UNIVERSITY OF KERALA
ANALYSIS OF THE REVENUE POSITION
FINANCIAL YEAR 2020-'21

A. Comparative statement of Receipts & Disbursements

<i>Receipts</i>	<i>2019-20 Rs.</i>	<i>2020-21 Rs.</i>	<i>Disbursements</i>	<i>2019-20 Rs.</i>	<i>2020-21 Rs.</i>
Opening Balance	905259007.39	893266435.14	Disbursements during the year	7897082993.00	6940358890.00
Receipts during the year	7885090420.75	6687427167.97	Closing Balance	893266435.14	640334713.11
Total	8790349428.14	7580693603.11	Total	8790349428.14	7580693603.11

B. Comparative Statement of Sources of Receipts

<i>Sources</i>		<i>2019-20 Rs.</i>	<i>2020-21 Rs.</i>	<i>Variation Rs.</i>	
I. GRANTS	PART				
A. Grant from State Government					
Non Plan	I	3410550000	2772495000	638055000	(-)
Plan	II	96663030	85544530	11118500	(-)
Earmarked Funds	III A	4668189	14998781	10330592	(+)
Total Grant from State Government		3511881219	2873038311	638842908	(-)
B. Grant from University Grants Commission					
Plan	II	9901626	5933170	3968456	(-)
Earmarked Funds	III B	5606299	6788303.20	1182004	(+)
Total Grant from University Grants Commission		15507925	12721473.2	2786452	(-)
C. Grant from Government of India					
Earmarked Funds	III C	38562601	42014914	3452313	(+)
D. Grant from other Agencies					
Earmarked Funds	III D	12250012	13478461.49	1228449	(+)
TOTAL GRANT		3578201757	2941253159.69	636948597	(-)

II INTERNAL SOURCES					
A. General Administration	I	209264197.50	230975724.79	21711527	(+)
B. Examinations	I	417604349.00	299483958.72	118120390	(-)
C. Departments / Centres / Misce.	I	816412698.00	838027592.79	21614895	(+)
D. Capital Receipts	II	0.00	0.00	0.00	
Total Internal Sources		1443281244.50	1368487276.30	-74793968.20	(-)
Total Receipts other than under part IV Debts & Deposits		5021483001.50	4309740435.99	711742566	(-)

C. Comparative Statement of Sources of Receipts in percentage

<i>Sources of Receipts</i>	<i>2019-20 %</i>	<i>2020-21 %</i>	<i>Variation %</i>	
I. GRANTS				
A. Grant from State Government	69.94	66.66	3.27	(-)
B. Grant from University Grants Commission	0.31	0.30	0.01	(-)
C. Grant from Government of India	0.77	0.97	0.21	(+)
D. Grant from Other Agencies	0.24	0.31	0.07	(+)
Total Grants	71.26	68.25	3.01	(-)
II. INTERNAL SOURCES				
A. General Administration	4.17	5.36	1.19	(+)
B. Examinations	8.32	6.95	1.37	(-)
C. Departments/Centres/Miscellaneous	16.26	19.44	3.19	(+)
D. Capital Receipts	0.00	0.00	0.00	
Total Internal Sources	28.74	31.75	3.01	(+)
Total Receipts other than Part IV Debts & Deposits	100.00	100.00	0.00	(-)

D. Comparative Statement of Expenditure

<i>Expenditure</i>	<i>2019-20 Rs.</i>	<i>2020-21 Rs.</i>	<i>Variation Rs.</i>	
PARTS - I NON PLAN / II PLAN				
A. General Administration	462971267	496783928	33812661	(+)
B. Examinations	526942173	535434512	8492339	(+)
C. Pension / DCRG etc.	1171770217	1131020214	40750003	(-)
D. Works	47724584	33489402	14235182	(-)
E. Departments / Centres / Miscellaneous	1517570842	1404499786	113071056	(-)
Total Parts - I Non Plan / II Plan	3726979083	3601227842	125751241.00	(-)

PART - III EARMARKED FUNDS

A. Funds from State Government	8731707	13432670	4700963	(+)
B. Funds from University Grants Commission	10744952	9337370	1407582	(-)
C. Funds from Government of India	38034194	31563062	6471132	(-)
D. Funds from other Agencies	12160738	12622395	461657	(+)
Total Part - III Earmarked Funds	69671591	66955497	2716094.00	(-)
Total Expenditure except under Part - IV Debts and Deposits.	3796650674	3668183339.00	128467335.00	(-)

E. Comparative Statement of Expenditure in percentage

<i>Expenditure</i>	<i>2019-20</i> %	<i>2020-21</i> %	<i>Variation</i> %	
PART I. Non-Plan/II Plan				
A. General Administration	12.19	13.54	1.35	(+)
B. Examinations	13.88	14.60	0.72	(+)
C. Pension/DCRG etc.	30.86	30.83	0.03	(-)
D. Works	1.26	0.91	0.34	(-)
E. Departments/Centres/Miscellaneous	39.97	38.29	1.68	(-)
Total Part - I Non-Plan/II Plan	98.16	98.17	0.01	(+)
PART. III Earmarked Funds				
A. Funds from State Government	0.23	0.37	0.14	(+)
B. Funds from University Grants Commission	0.28	0.25	0.03	(-)
C. Funds from Government of India	1.00	0.86	0.14	(-)
D. Funds from Other Agencies	0.32	0.34	0.02	(+)
Total Part - III Earmarked Funds	1.84	1.83	0.01	(-)
Total Expenditure except under Part - IV Debts and deposits.	100.00	100.00	0.00	

F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2021

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> <i>Rs.</i>	<i>Amount Recovered</i> <i>Rs.</i>
1	Loan for House Construction	0	2519670
2	Advance for Motor Conveyance	0	9006
3	Advance for the purchase of bicycles	0	0

4	Festival Advance	13995000	15129556
5	Miscellaneous Advances	0	2775227
6	Permanent Advances	220000	0
7	Advance to Class IV Employees for marriage expenses of their female children	0	0
8	Advances for the purchase of Computer	0	0
9	Advance for the purchase of Scooter	0	0
10	Advance to University Consultancy Cell	0	0
11	Advance to University women's Hostel, Thycaud	0	0
	Total	14215000	20433459

G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2021.

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	670047.70
2	Department of Psychology	325480.51
3	Department of Philosophy	166862.80
4	Department of Library and Information Science	618703.96
5	Department of Communication & Journalism	179317.35
6	Department of German	199827.75
7	Department of Russian	98381.40
8	Department of History	200252.67
9	Department of Political Science	1161137.94
10	Department of Economics	307125.75
11	Department of Islamic Studies	11626.50
12	Department of Sociology	726837.75
13	Department of Archaeology	2243922.11
14	Department of Botany	5890985.39
15	Department of Chemistry	20101990.51
16	Department of Bio Chemistry	628075.57
17	Department of Geology	1567655.35
18	Department of Aquatic Biology and Fisheries	5760953.90

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
19	Department of Physics	1221401.37
20	Department of Statistics	243396.68
21	Department of Demography	185414.22
22	Department of Mathematics	171188.23
23	Department of Zoology	1101333.07
24	Department of Opto Electronics	1633258.00
25	Department of Bio-Technology	9170960.00
26	Department of Environmental Science	1199733.25
27	Department of Computer Science Kariavattom	345472.40
28	Department of Futures Studies	1618728.96
29	Department of Malayalam	553568.00
30	Department of Tamil	100760.00
31	Department of Hindi	2182228.90
32	Department of Sanskrit	179861.35
33	Department of Arabic	142530.50
34	Department of Linguistics	569137.45
35	Oriental Research Institute & Manuscripts Library	957713.45
36	Department of Education	476915.35
37	Department of Commerce	180720.85
38	Department of Law	264143.66
39	Institute of Management in Kerala	1785232.00
40	Department of Music	438277.67
41	Department of Nano Science & Nano Technology.	278726.00
42	Institute of Distance Education	4414069.00
43	International Centre for Kerala Studies	58958.00
44	Centre for English Language Teaching	13629.60
45	University Library	1175571.00
46	Malayalam Lexicon	1071600.44
47	Computer Centre	72802.11

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
48	Department of Physical Education	6198325.00
49	Engineering Unit, Kariavattom	14387549.39
50	University Press	48758.90
51	Students Service Centre	1030094.50
52	University Hostel for Women, Thycaud	2716709.00
53	University Hostel for Women, Kariavattom	1202255.57
54	University Hostel for Men, Kariavattom	972.00
55	University College of Engineering	1703697.97
56	Department of Bio-Informatics	4017055.46
57	Human Resource Development Centre(Academic Staff College)	251126.00
58	Campus Library Kariavattom	366543.55
59	Department of Publication	64697.80
60	Campus Administration Kariavattom	1342407.70
61	The Registrar (Ad. B II)	103251.00
62	UIT, Kollam	65099.00
63	UIT, Yeroor	25750.00
64	UIT, Pathanapuram	75827.30
65	UIT, Pirappancode	207505.52
66	UIT, Alappuzha	110220.75
67	UIT, Kottarakkara	19223.75
68	UIT, Adoor	10999.50
69	TEC, Kumarapuram	161826.00
70	TEC, Anchal	13765.10
71	TEC, Kayamkulam	130746.70
72	TEC, Adoor	259439.00
73	TEC, Nedumangad	0.00
74	TEC, Kulakkada	100563.50
75	TEC, Alappuzha	87089.54
76	UIT, Karuvatta	9845.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
77	UIT, Sasthamcotta	39591.25
78	UIT, Neyyattinkara	528840.50
79	TEC, Mavelikkara	120850.00
80	UIT, Thenmala	101586.00
82	TEC, Kollam	89978.55
83	DOIC, Kollam	5875.00
84	DOIC, Pandalam	114.00
85	DOIC, Alappuzha, Study and Research Centre	0.00
86	Sophisticated Instrumentation and Computation Centre	314286.41
87	University Institute of Management, Kundara	379943.92
88	CACEE, PMG Jn., Tvpm	4507105.17
89	University Institute of Management, Kollam	120071.19
90	Centre for Marine Bio-diversity	29106.50
91	UIT, Mannar	312.04
92	Raja Ravi Varma Centre of Excellence for Visual Arts	56919.05
93	UIT, Mukhathala, Kollam	44561.75
94	The Registrar (Platinum Jubilee Account)	0.00
95	UIM Alappuzha	892598.95
96	UIM Adoor	391924.00
97	UIM Punalur	176991.94
98	UIM Varkala	289297.95
99	DR Kariavattom (PRC)	7360204.50
100	Centre for cultural studies	66222.70
101	Inter University Centre For Malayalam	132111.00
102	Centre For Evolutionary and Integrative Biology	47052.95
103	Deputy Registrar Admin III (Ad. B III)	3590125.00
104	Asst Engineer (Civil)	675.34
105	Health Centre Kariavattam	2877.53
106	UIT Ittiva	10196.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
107	University Press	631400.50
108	UIT Kallara	8761.00
109	Centre For Endangered Languages Of Kerala(Dept.of Linguistics)	635358.00
110	UIT Muthukulam	12753.00
111	Security Officer ,Security Wing ,Kariavattom	7246.60
112	National Service Scheme,TVM	662262.50
113	Asst Executive Engineer,Kariavattom(Transport)	30828.70
114	UIT Malayinkeezhu	1942.60
115	UIT Kochuveli	11046.25
116	UIT Muhamma	44851.00
117	UIT Mannanchery	7511.47
118	Centre for Diaspora Studies	110017.00
119	DR Administration III (Ad. B II)	670255.98
120	DR Administration IV (Ad. F II)	0.00
121	DR Credit and Semester System	1162187.25
122	UIT HQ Unit	165511.50
123	UIT Paravoor	9345.50
124	Cash Counter, Kariavattom	3809.64
125	UIT Varkala	9345.50
126	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	62402.50
127	UIT Chengannoor	10000.00
128	Engineering Unit II, Kariavattom	31.00
129	Center for Geriatric Studies (Dept of Psychology)	347931.75
130	Centre for Agroecology & Public Health	250806.11
131	Population Research Centre (Dept of Demography)	52082.15
132	UIT Pathiyoor, Kayamkulam	9924.50
133	UIT, Aroor	33365.50
134	Sophisticated Instrumentation and Computation Centre (CLIF)	289443.00
135	DR Administration III (Ad. B II)	48852.66

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
136	DOIC, Alappuzha, Study and Research Centre	81127.34
137	DR Administration IV (Ad. B III)	10172.84
	TOTAL	132057853.95

NEWLY INCORPORATED PD ACCOUNTS

1	DR, Planning Development	84516.20
2	UIT, Azhoor	134473.45
3	TEC, Kariavattom	90579.35
4	UIT, Mannady	9334.75
5	UIT, Trivandrum	232266.80
6	UIT, Tholicode	8655.60
7	UIT, Kanjiramkulam	56497.90
8	Aquatic Biology & Fisheries	60366.50
9	Centre for Geo-Information Science & Technology	120193.50
10	Deputy Registrar, Ad A IV	150889.00
11	CampusAdministration, JR Account	52091.05
12	Kerala University Study and Research Centre, Alappuzha	13840.00
	TOTAL	1013704.10
	GRAND TOTAL	133071558.05

**H. SUMMARY OF INVESTMENTS DURING THE
FINANCIAL YEAR ENDING 31-03-2021**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	552133144	70412845	17157492	605388497
2	Endowment Accounts	II	32873522	2074549	1037268	33910803
3	Family Benefit Scheme Accounts	III	37753854	2442610	502589	39693875
4	Group Welfare Scheme Accounts	IV	66053257	38302166	50051538	54303885
5	Employees Benevolent Fund Accounts	V	3892080	249980	0	4142060
6	Kerala University Fund (Institute of Distance Education) Accounts	VI	34570542	2117953	13366506	23321989
7	KUF [B]	VII	699151507	97703342	218137535	578717314
8	KUF [3312]	VIII	784842263	54371265	273134970	566078558
9	KUF[A]	IX	485378493	32307515	330043410	187642598
10	KUF[P]	X	8834791	525488	0	9360279
11	SAF	XI	1606651	112070	0	1718721
12	KUF[S]	XII	50565499	3136278	33253963	20447814
13	KUF[EDN]	XIII	30529356	1969166	0	32498522
14	KUF[TECH]	XIV	111545659	9010313	36981231	83574741
15	KUF[ENGG]	XV	50281164	3807555	13981731	40106988
16	KUF[C]	XVI	291614646	90251601	81113056	300753191
17	KUF[PRVT REG]	XVII	11683829	5731458	0	17415287
18	Pension Reserve Fund	XVIII	3335266824	1711266208	287101811	4759431221
19	KUF[SDE]	XIX	11240000	20729744	0	31969744
20	KUF[DD/CHEQUE[R]]	XX	259900000	106435975	0	366335975
21	KUF[UIM]	XXI	20000000	1198880	0	21198880
22	KUF[DEGREE CERT ONLINE VER]	XXII	0	3000000	0	3000000

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
23	KUF[MERCHANT]	XXIII	0	332092009	2092009	330000000
24	PD A/C	XXIV	0	129556879	8198326	121358553
25	Kerala University Fund (Hortus) Accounts	XXV	11373127	774436	0	12147563
26	Kerala University Library Accounts	XXVI	4227845	0	0	4227845
27	Dr. V.K. Sukumaran Nair Chair for Parliamentary affairs	XXVII	709315	48732	0	758047
28	Ayyankali Chair	XXVIII	4971378	310262	0	5281640
	TOTAL		6900998746	2719939279	1366153435	8254784590

APPENDIX- I
Investment from KUF Accounts 2020 - 21

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt. Treasury	799010500964281	17025190	1352994 (int)		1352994	17025190	
„	799010500955348	5213806	441960 (int)		441960	5213806	
„	799010500715665	3050000	253064 (int)		253064	3050000	
„	799010500455585	823500	68293 (int)		68293	823500	
„	799010500345187	2236129	187473 (int)		187473	2236129	
„	799010500345234	606065	50809 (int)		50809	606065	
„	799010500185319	175910	14953 (int)		14953	175910	
„	799010500185317	52700	4487 (int)		4487	52700	
„	799010500185320	61725	5252 (int)		5252	61725	
„	799010500376555	98467915	8369772 (int)		8369772	98467915	
„	799010500376561	8862112	753276 (int)		753276	8862112	
„	799010500985286	8500000	717742 (int)		717742	8500000	
„	799010500645870	2513978	209928 (int)		209928	2513978	
„	799010500645879	7209355	602019 (int)		602019	7209355	
„	799010500645876	1483514	123879 (int)		123879	1483514	
SBI, KUOC Br	67324595345	9312163	669163 (int)			9981326	
„	38491954614	5000000	359295 (int)			5359295	
„	38491956054	5073151	364552 (int)			5437703	
„	37598255079	10063875	617555 (int)			10681430	
„	37598255705	5944417	364771 (int)			6309188	
„	38207283197	6641356	414484 (int)			7055840	
„	38207277795	7969628	497381 (int)			8467009	
„	38207284599	8990182	561074 (int)			9551256	
„	37566124167	5690984	349219 (int)			6040203	
„	37566112991	6283926	385604 (int)			6669530	
„	37566124826	5690984	349219 (int)			6040203	
„	37566112016	6332893	388609 (int)			6721502	
„	37051248279	5713431	410562 (int)			6123993	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	37051259597	6218332	446843 (int)			6665175	
„	37051957954	6167425	443185 (int)			6610610	
„	37051247730	5713431	410562 (int)			6123993	
„	37494345494	5690984	355172 (int)			6046156	
„	37494343746	6125747	382306 (int)			6508053	
„	38207285026	10626170	663175 (int)			11289345	
„	38207284033	10626170	663175 (int)			11289345	
„	37494344966	5690984	355172 (int)			6046156	
„	37494344127	6125747	382306 (int)			6508053	
„	67331279987	8197163	589040 (int)			8786203	
„	67331280052	9280259	666870 (int)			9947129	
„	67363685915	798187	57357 (int)			855544	
„	67324595458	7990787	574210 (int)			8564997	
„	67324595425	7981854	573568 (int)			8555422	
„	67324595403	7981854	573568 (int)			8555422	
„	67366641373	6114968	439416 (int)			6554384	
„	67366643518	6985083	501941 (int)			7487024	
„	67327689560	7227051	519329 (int)			7746380	
„	67327689173	6651545	477974 (int)			7129519	
„	36977534649	5719051	410965 (int)			6130016	
„	36977535564	5925438	425796 (int)			6351234	
„	67327689810	6651545	477974 (int)			7129519	
„	67327690111	6619299	475656 (int)			7094955	
„	67324595470	7981854	573568 (int)			8555422	
„	67324595492	7981854	573568 (int)			8555422	
„	67324595469	7990787	574210 (int)			8564997	
„	67363685799	798187	57357 (int)			855544	
„	38154770608	1605247	102704 (int)			1707951	
„	67324595516	7981854	573568 (int)			8555422	
„	67324595527	7981854	573568 (int)			8555422	
„	67363697748	7990787	574210 (int)			8564997	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	67363685722	798187	57357 (int)			855544	
„	67363697840	7981854	573568 (int)			8555422	
„	67363697817	7981854	573568 (int)			8555422	
„	67363697760	7990787	574210 (int)			8564997	
„	67363685574	798187	57357 (int)			855544	
„	37598257757	9313818	571529 (int)			9885347	
„	37598256470	9313818	571529 (int)			9885347	
„	37598256957	9150092	561482 (int)			9711574	
Govt. Treasury	799010500650316	40513026	3422057 (int)		3422057	40513026	
„	799010500685689	5881134	488510 (int)		488510	5881134	
„	799010501000736		16478826 (NI)			16478826	
„	799010501000742		1679244 (NI)			1679244	
„	799010501419415		11356882 (NI)				
			91024(int on NI)		91024	11356882	
Total		552133144	40806869 (int)		17157492	605388497	
			29514952 (NI)				
			91024 (int on NI)				

APPENDIX - II

Investment from Endowment Accounts 2020-21

Indian Bank, Tvm	6647187456	24870				24870	
SBI, KUOC Br	39185827757	27230	1671 (int)		836	28065	
„	39185828514	60497	3712 (int)		1856	62353	
„	38566969821	40697	2924 (int)		1462	42159	
„	38645899058	40712	2926 (int)		1463	42175	
„	39023600719	89500	5726 (int)		2863	92363	
„	38491940022	4076260	292916 (int)		146458	4222718	
„	38645900086	28728	2064 (int)		1032	29760	
„	39104863575	207102	12925 (int)		6462	213565	
„	39104868507	148969	9297 (int)		4648	153618	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	39185829175	34330	2107 (int)		1054	35383	
„	39185829437	41880	2570 (int)		1285	43165	
„	39023618412	77343	4948 (int)		2474	79817	
„	39244339796	111294	6481 (int)		3240	114535	
„	39185829823	66209	4063 (int)		2032	68240	
„	39104867252	36193	2259 (int)		1129	37323	
„	38566968624	118161	8491 (int)		4245	122407	
„	3842470380	25066	1748 (int)		874	25940	
„	38952253016	5741650	367352 (int)		183676	5925326	
„	38491942938	25154	1808 (int)		904	26058	
„	38952253968	2038584	130429 (int)		65214	2103799	
„	38952246292	63673	4074 (int)		2037	65710	
„	38736794245	127950	8790 (int)		4395	132345	
„	38952141062	152878	9781 (int)		4890	157769	
„	39104868074	63805	3982 (int)		1991	65796	
„	38491944152	503306	36167 (int)		18083	521390	
„	39185830113	338260	20757 (int)		10379	348638	
„	39023617509	54488	3486 (int)		1743	56231	
„	39244344627	78138	4550 (int)		2275	80413	
„	38645898191	10076	724 (int)		362	10438	
„	39185828886	1578437	96858 (int)		48429	1626866	
„	39244341354	130269	7586 (int)		3793	134062	
„	38424697611	100327	6998 (int)		3499	103826	
„	39104866940	110603	6903 (int)		3454	114052	
„	39244338884	61758	3596 (int)		1798	63556	
„	38566980528	100792	7243 (int)		3621	104414	
„	38952250638	40319	2580 (int)		1290	41609	
„	38424724884	146093	10191 (int)		5095	151189	
„	38424705861	97394	6794 (int)		3397	100791	
„	38952244068	147888	9462 (int)		4731	152619	
„	38952247387	86653	5544 (int)		2772	89425	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	38424696673	124952	8716 (int)		4358	129310	
„	39244341897	29638	1726 (int)		863	30501	
SBI,Tvm	37949446704	12369				12369	
„	38654620984	2524267	159820 (int)		79910	2604177	
„	37949451066	24107				24107	
„	39077429806	1279121	79829 (int)		39915	1319035	
„	39120178488	26624	1662 (int)		831	27455	
„	39231825114	578807	34913 (int)		17457	596263	
„	37796812264	82120				82120	
„	38372049225	175429	12237 (int)		6117	181549	
„	37796811645	104839				104839	
„	39174924345	144956	8895 (int)		4448	149403	
SBI, KUOC Br	38567358663	165454	11889 (int)		5944	171399	
„	39185830384	243009	14912 (int)		7456	250465	
„	38645897153	211339	15187 (int)		7593	218933	
„	39104868948	98096	6122 (int)		3061	101157	
„	38884215362	87030	5705 (int)		2852	89883	
„	38491945054	347786	24992 (int)		12496	360282	
„	38566980040	165454	11889 (int)		5944	171399	
„	38566975813	165454	11889 (int)		5944	171399	
„	39104866269	84162	5253 (int)		2626	86789	
„	39104867659	244521	15260 (int)		7630	252151	
„	38952242662	80382	5143 (int)		2571	82954	
„	38491951385	79253	5695 (int)		2847	82101	
„	38952249419	78474	5021 (int)		2510	80985	
„	38952248472	156945	10041 (int)		5020	161966	
„	39244344865	2773418	161496 (int)		80748	2854166	
„	39244339162	2865990	166887 (int)		83443	2949434	
„	39244343464	2865990	166887 (int)		83443	2949434	
Total		32873522	2074549 (int)		1037268	33910803	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
APPENDIX-III							
Investment from FBS Accounts 2020-21							
SBI, KUOC Br	38154766477	3181702	203566 (int)			3385268	
„	38154767368	2759961	176583 (int)			2936544	
„	67363698469	6994094	502589 (int)		502589	6994094	
„	37598709839	2650442	162641 (int)			2813083	
„	67296260463	3322999	221317 (int)			3544316	
„	37595234164	5364881	329208 (int)			5694089	
„	67318974273	427976	24921 (int)			452897	
„	38154768282	789458	50510 (int)			839968	
„	67319153029	5440698	316812 (int)			5757510	
„	67358312198	196245	11427 (int)			207672	
„	67327335554	3234360	232418 (int)			3466778	
„	37616196229	485786	29302 (int)			515088	
„	38207310348	2905252	181316 (int)			3086568	
Total		37753854	2442610 (int)		502589	39693875	

APPENDIX- IV**Investment from Group Welfare Scheme Accounts 2020-21**

SBI, Statue	37796792857	1988027				1988027	
SBI, KUOC	67366610945	3234900	232457 (int)			3467357	
„	39888926384	2685728	192997 (int)	2685728	192997	0	
„	67321705410	2836108	197830 (int)			3033938	
„	37585341429	9983101	618666 (int)	9983101	618666	0	
„	37585535470	10677629	661706 (int)	10677629	661706	0	
„	67361291365	3901803	272165 (int)			4173968	
„	67319153143	7627262	444135 (int)	7627262	444135	0	
„	67366610093	1577286	113342 (int)			1690628	
„	67318973268	713294	41535 (int)	713294	41535	0	
„	67318972957	713294	41535 (int)	713294	41535	0	
„	67318972708	713294	41535 (int)	713294	41535	0	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	67366575523	622051	44700 (int)			666751	
„	67296259946	2507452	167000 (int)			2674452	
„	39888926918	2428566	174518 (int)	2428566	174518	0	
„	39888927435	1654123	118866 (int)	1654123	118866	0	
„	37595227792	4701829	291378 (int)	4701829	291378	0	
„	67358311138	1569960	91419 (int)	1569960	91419	0	
„	37616196900	3643394	221774 (int)	3643394	221774	0	
„	37299042059	2274156	145501 (int)			2419657	
Dist. Treasury	799010501483745		9000000 (NI)			9000000	
„	799010501483749		9000000 (NI)			9000000	
„	799010501483752		9000000 (NI)			9000000	
„	799010501483748		7189107 (NI)			7189107	
Total		66053257	4113059 (int) 34189107 (NI)	47111474	2940064	54303885	

APPENDIX - V

Investment from Employees Benevolent Fund Accounts 2020 - 21

SBI,KUOC	67318974068	142659	8307 (int)			150966	
„	67299810733	2964044	194300 (int)			3158344	
„	38348966625	785377	47373 (int)			832750	
Total		3892080	249980 (int)			4142060	

APPENDIX - VI

Investment from KUF [IDE] Accounts 2020-21

SBI,KUOC	67397357031	6102945	355374 (int)			6458319	
„	67397357133	6102945	355374 (int)			6458319	
„	67378701384	6093954	405867 (int)	6093954	405867	0	
„	67378716856	6437910	428775 (int)	6437910	428775	0	
„	67397356333	9832788	572563 (int)			10405351	
Total		34570542	2117953 (int)	12531864	834642	23321989	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX- VII

Investment from KUF [B] Accounts 2020-21

SBI,KUOC	36854441028	5705000	397945 (int)			6102945	
„	36854446649	6267755	437199 (int)			6704954	
„	38424714060	5000000	348769 (int)			5348769	
„	38424715326	5642449	393582 (int)			6036031	
„	36854440750	5705000	397945 (int)			6102945	
„	36856156492	6195731	430658 (int)			6626389	
„	67374615886	599827	41209 (int)			641036	
„	67397356504	7323534	426449 (int)			7749983	
„	37566141478	6016729	369208 (int)	6016729	369208	0	
„	37566141092	5690984	349219 (int)	5690984	349219	0	
„	67397356616	8544123	497524 (int)			9041647	
„	67397356729	8544123	497524 (int)			9041647	
„	67395851034	8734242	526834 (int)			9261076	
„	67395851147	8055935	485920 (int)			8541855	
„	39374129259	9816518	936253 (int)			10752771	
„	39374183035	9816518	936253 (int)			10752771	
„	37585538448	9313818	571529 (int)	9313818	571529	0	
„	37585539043	9523487	584395 (int)	9523487	584395	0	
„	67327344467	796748	58188 (int)			854936	
„	39374133265	9816518	936253 (int)			10752771	
„	39374131100	7362389	702190 (int)			8064579	
„	37595217660	10644365	653176 (int)	10644365	653176	0	
„	37595218700	9604346	589357 (int)	9604346	589357	0	
„	37595219612	8581962	526620 (int)	8581962	526620	0	
„	37595219204	7983274	489882 (int)	7983274	489882	0	
„	37595226970	9313818	571529 (int)	9313818	571529	0	
„	37595218201	9313818	571529 (int)	9313818	571529	0	
„	67321526511	7963921	555513 (int)			8519434	
„	67321526317	7981837	556763 (int)			8538600	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	67361101240	7963921	555513 (int)			8519434	
„	67361101400	7981837	556763 (int)			8538600	
„	67361114806	7963921	555513 (int)			8519434	
„	67361114840	7981837	556763 (int)			8538600	
„	67361115005	9535342	665126 (int)			10200468	
„	67361114931	7981837	556763 (int)			8538600	
„	67361114884	7981837	556763 (int)			8538600	
„	67361114125	7981837	556763 (int)			8538600	
„	67361114329	7981837	556763 (int)			8538600	
„	67361114374	9535342	665126 (int)			10200468	
„	67361114454	9312143	649557 (int)			9961700	
„	67361114498	9603180	669858 (int)			10273038	
„	39374109403	5719051	545456 (int)			6264507	
„	39374110180	5728499	546357 (int)			6274856	
„	39374052818	5719051	545456 (int)			6264507	
„	39374078836	5728499	546357 (int)			6274856	
„	39374136903	5719051	545456 (int)			6264507	
„	39374051665	5728499	546357 (int)			6274856	
„	39374135842	5719051	545456 (int)			6264507	
„	39374136288	5728499	546357 (int)			6274856	
„	39374110883	5719051	545456 (int)			6264507	
„	39374134587	5728499	546357 (int)			6274856	
„	39374133775	6359749	606563 (int)			6966312	
„	67397357949	9249545	538601 (int)			9788146	
„	67397358002	9316624	542507 (int)			9859131	
„	67397409728	9764712	568599 (int)			10333311	
„	67397409773	9764712	568599 (int)			10333311	
„	67397409819	9764712	568599 (int)			10333311	
„	67397409831	9764712	568599 (int)			10333311	
„	67397409853	9764712	568599 (int)			10333311	
„	67397409886	9764712	568599 (int)			10333311	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening	Interest		
„	67397409922	9764712	568599 (int)			10333311	
„	67397409933	9764712	568599 (int)			10333311	
„	67397410008	9764712	568599 (int)			10333311	
„	67397410064	9764712	568599 (int)			10333311	
„	38294186600	5663092	347507 (int)	5663092	347507	0	
„	38293926749	5348769	328219 (int)	5348769	328219	0	
„	37598254609	10644365	653176 (int)	10644365	653176	0	
„	37566140167	5862806	359763 (int)	5862806	359763	0	
„	37566140746	5690984	349219 (int)	5690984	349219	0	
„	37598253399	10644365	653176 (int)	10644365	653176	0	
„	37676871136	5750073	401089 (int)			6151162	
„	37676910712	5327762	371631 (int)			5699393	
„	67361101091	8605993	600300 (int)			9206293	
„	67361101171	9312143	649557 (int)			9961700	
„	38355322706	8558030	516205 (int)			9074235	
„	38355322274	7488276	451680 (int)			7939956	
„	38355321600	7488276	451680 (int)			7939956	
„	38355320888	7488276	451680 (int)			7939956	
„	38355320050	7488276	451680 (int)			7939956	
„	38355319330	7488276	451680 (int)			7939956	
„	38355318495	7488276	451680 (int)			7939956	
„	38761795920	7000000	480916 (int)	7000000	480916	0	
„	38761796231	7000000	480916 (int)	7000000	480916	0	
„	38761796616	7000000	480916 (int)	7000000	480916	0	
„	38761797348	7000000	480916 (int)	7000000	480916	0	
„	38761797881	7000000	480916 (int)	7000000	480916	0	
„	38761798284	7000000	480916 (int)	7000000	480916	0	
„	38761795421	8000000	549618 (int)	8000000	549618	0	
„	39171647318	8615274	528664 (int)	8615274	528664	0	
„	39171647817	8615274	528664 (int)	8615274	528664	0	
„	39171648107	8108493	497566 (int)	8108493	497566	0	
„	39565058063		5000000 (NI)			5000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	39565058483		5000000 (NI)			5000000	
„	39565059179		5000000 (NI)			5000000	
„	39565059634		5000000 (NI)			5000000	
„	39565060048		5000000 (NI)			5000000	
„	39565060763		5000000 (NI)			5000000	
„	39565061213		5000000 (NI)			5000000	
„	39565061767		5000000 (NI)			5000000	
„	39565062193		5000000 (NI)			5000000	
„	39565062909		5000000 (NI)			5000000	
Total		699151507	47703342 (int) 50000000 (NI)	205180023	12957512	578717314	

APPENDIX - VIII

Investment from KUF [3312] Accounts 2020-21

SBI,KUOC	67321705192	2174578	151685 (int)			2326263	
„	39458511121	6651545	593511 (int)	6651545	593511	0	
„	39458511518	6666010	594802 (int)	6666010	594802	0	
„	37603321619	5699393	343777 (int)			6043170	
„	37603322216	6095076	367644 (int)			6462720	
„	37603315436	5699393	343777 (int)			6043170	
„	37603322545	6095076	367644 (int)			6462720	
„	37603322975	6095076	367644 (int)			6462720	
„	37603315027	5699393	343777 (int)			6043170	
„	37603327156	5699393	343777 (int)			6043170	
„	37603323173	6095076	367644 (int)			6462720	
„	37603327702	5699393	343777 (int)			6043170	
„	37603323402	6095076	367644 (int)			6462720	
„	37603323730	6095076	367644 (int)			6462720	
„	37603321904	5699393	343777 (int)			6043170	
„	67395716786	7862979	474281 (int)			8337260	
„	67361290848	6114955	426541 (int)			6541496	
„	67361291025	6942493	484265 (int)			7426758	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	36854646069	5705000	397945 (int)			6102945	
„	36854656703	6267755	437199 (int)			6704954	
„	37598248506	7953523	488056 (int)	7953523	488056	0	
„	37598248969	7001302	429625 (int)	7001302	429625	0	
„	37598249871	7953523	488056 (int)	7953523	488056	0	
„	37598250489	7001302	429625 (int)	7001302	429625	0	
„	37598251733	7001302	429625 (int)	7001302	429625	0	
„	37598251187	7953523	488056 (int)	7953523	488056	0	
„	37598252895	7001302	429625 (int)	7001302	429625	0	
„	37598252250	7953523	488056 (int)	7953523	488056	0	
„	67395723512	10339475	623659 (int)			10963134	
„	67395723613	10339475	623659 (int)			10963134	
„	67395723668	10339475	623659 (int)			10963134	
„	67395723760	10339475	623659 (int)			10963134	
„	67397410202	9764712	568599 (int)			10333311	
„	67397410235	9764712	568599 (int)			10333311	
„	67397410360	9764712	568599 (int)			10333311	
„	67397410382	9764712	568599 (int)			10333311	
„	67397410417	9764712	568599 (int)			10333311	
„	37598708994	7953523	488056 (int)	7953523	488056	0	
„	37598706555	7001302	429625 (int)	7001302	429625	0	
„	38324830965	10643252	641982 (int)			11285234	
„	38324837291	10643252	641982 (int)			11285234	
„	38324836672	10643252	641982 (int)			11285234	
„	38324835919	10643252	641982 (int)			11285234	
„	38324835318	10643252	641982 (int)			11285234	
„	38324834450	10643252	641982 (int)			11285234	
„	38324833795	10643252	641982 (int)			11285234	
„	38324833149	10643252	641982 (int)			11285234	
„	38324832703	10643252	641982 (int)			11285234	
„	38324826030	10643252	641982 (int)			11285234	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	38324819873	10643252	641982 (int)			11285234	
„	38324827103	10643252	641982 (int)			11285234	
„	38324827828	10643252	641982 (int)			11285234	
„	38324828549	10643252	641982 (int)			11285234	
„	38324830262	10643252	641982 (int)			11285234	
„	38324831867	10643252	641982 (int)			11285234	
„	38351318057	8023153	483943 (int)			8507096	
„	38351317519	8023153	483943 (int)			8507096	
„	38351313660	8023153	483943 (int)			8507096	
„	38351313070	8023153	483943 (int)			8507096	
„	38351209944	8023153	483943 (int)			8507096	
„	38351318998	8023153	483943 (int)			8507096	
„	38351312237	8023153	483943 (int)			8507096	
„	38351311776	8023153	483943 (int)			8507096	
„	38351311266	8023153	483943 (int)			8507096	
„	38351310411	8023153	483943 (int)			8507096	
„	38351304598	8023153	483943 (int)			8507096	
„	38351303695	8023153	483943 (int)			8507096	
„	38351302874	8023153	483943 (int)			8507096	
„	38351302079	8023153	483943 (int)			8507096	
„	38351301531	8023153	483943 (int)			8507096	
„	38351298834	8023153	483943 (int)			8507096	
„	38351321740	8023153	483943 (int)			8507096	
„	38351320939	8023153	483943 (int)			8507096	
„	38351320247	8023153	483943 (int)			8507096	
„	38351319640	8023153	483943 (int)			8507096	
„	37598247692	9843841	604053 (int)	9843841	604053	0	
„	39321430941	8500000	850406 (int)	8500000	850406	0	
„	39324341865	8500000	850406 (int)	8500000	850406	0	
„	39321431718	8500000	850406 (int)	8500000	850406	0	
„	39321432803	8500000	850406 (int)	8500000	850406	0	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	39321433578	8500000	850406 (int)	8500000	850406	0	
„	39321434038	8500000	850406 (int)	8500000	850406	0	
„	39321434800	8500000	850406 (int)	8500000	850406	0	
„	39321435316	8500000	850406 (int)	8500000	850406	0	
„	39321435951	8500000	850406 (int)	8500000	850406	0	
„	39321436557	8500000	850406 (int)	8500000	850406	0	
„	39321437051	8500000	850406 (int)	8500000	850406	0	
„	39321440520	6500000	650311 (int)	6500000	650311	0	
„	38761799174	8000000	549618 (int)	8000000	549618	0	
„	38761799742	7000000	480916 (int)	7000000	480916	0	
„	38761800249	7000000	480916 (int)	7000000	480916	0	
„	38761801797	7000000	480916 (int)	7000000	480916	0	
„	38761802316	7000000	480916 (int)	7000000	480916	0	
„	38761802917	7000000	480916 (int)	7000000	480916	0	
„	38761803433	7000000	480916 (int)	7000000	480916	0	
„	39171645945	5067808	310979 (int)	5067808	310979	0	
„	39171646777	5067808	310979 (int)			5378787	
„	39564790292		2000000 (NI)			2000000	
Total		784842263	52371265 (int) 2000000 (NI)	253003329	20131641	566078558	

APPENDIX - IX

Investment from KUF [A] Accounts 2020-21

SBI,KUOC	39458510398	8624409	769548 (int)	8624409	769548	0	
„	36854430219	6029945	420611 (int)			6450556	
„	36854429769	6029945	420611 (int)			6450556	
„	36854440002	5705000	397945 (int)			6102945	
„	36854440400	6267755	437199 (int)			6704954	
„	36854430683	5705000	397945 (int)			6102945	
„	36854439450	6267755	437199 (int)			6704954	
„	36854640374	5705000	397945 (int)			6102945	
„	36854950920	5964584	416052 (int)			6380636	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	67365635790	6955830	499839 (int)			7455669	
„	67363771553	8775539	630602 (int)			9406141	
„	67363771745	8775539	630602 (int)			9406141	
„	39236709930	5701517	343906 (int)			6045423	
„	39236710389	5994104	361554 (int)			6355658	
„	39236710640	5994104	361554 (int)			6355658	
„	39236711225	5701517	343906 (int)			6045423	
„	39236711407	5701517	343906 (int)			6045423	
„	39236711587	5994104	361554 (int)			6355658	
„	39236711893	5994104	361554 (int)			6355658	
„	39236712172	5701517	343906 (int)			6045423	
„	38259434261	8825468	541562 (int)	8825468	541562	0	
„	38259432661	8558030	525151 (int)	8558030	525151	0	
„	38259428418	8558030	525151 (int)	8558030	525151	0	
„	8259433381	8558030	525151 (int)	8558030	525151	0	
„	38259432004	8558030	525151 (int)	8558030	525151	0	
„	38259431306	8558030	525151 (int)	8558030	525151	0	
„	38259430787	8558030	525151 (int)	8558030	525151	0	
„	38259399064	8558030	525151 (int)	8558030	525151	0	
„	38259429954	8558030	525151 (int)	8558030	525151	0	
„	39321429131	6500000	650311 (int)	6500000	650311	0	
„	39321430066	6800000	680324 (int)	6800000	680324	0	
„	38830837395	8000000	532813 (int)	8000000	532813	0	
„	38830837180	8000000	532813 (int)	8000000	532813	0	
„	38830836878	8000000	532813 (int)	8000000	532813	0	
„	38830836629	8000000	532813 (int)	8000000	532813	0	
„	38830836380	8000000	532813 (int)	8000000	532813	0	
„	38830835784	8000000	532813 (int)	8000000	532813	0	
„	38830835615	8000000	532813 (int)	8000000	532813	0	
„	38830835309	8000000	532813 (int)	8000000	532813	0	
„	38830835047	8000000	532813 (int)	8000000	532813	0	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	38830834361	8000000	532813 (int)	8000000	532813	0	
„	38830833673	8000000	532813 (int)	8000000	532813	0	
„	38830821851	8000000	532813 (int)	8000000	532813	0	
„	38830821624	8000000	532813 (int)	8000000	532813	0	
„	38830821432	8000000	532813 (int)	8000000	532813	0	
„	38830821114	8000000	532813 (int)	8000000	532813	0	
„	38830820846	8000000	532813 (int)	8000000	532813	0	
„	38830820518	8000000	532813 (int)	8000000	532813	0	
„	38830820198	8000000	532813 (int)	8000000	532813	0	
„	38830819955	8000000	532813 (int)	8000000	532813	0	
„	38830819671	8000000	532813 (int)	8000000	532813	0	
„	38830819434	8000000	532813 (int)	8000000	532813	0	
„	38830819172	8000000	532813 (int)	8000000	532813	0	
„	38830818758	8000000	532813 (int)	8000000	532813	0	
„	38830818408	8000000	532813 (int)	8000000	532813	0	
„	38830837634	9000000	599414 (int)	9000000	599414	0	
„	38830837907	9000000	599414 (int)	9000000	599414	0	
„	39083878548	8500000	530482 (int)			9030482	
„	39083879041	8500000	530482 (int)			9030482	
„	39083880807	8500000	530482 (int)			9030482	
„	39083941261	8500000	530482 (int)			9030482	
„	39083941908	8500000	530482 (int)			9030482	
„	39083942775	8500000	530482 (int)			9030482	
„	39083943495	6200000	386940 (int)			6586940	
Total		485378493	32307515 (int)	309214117	20829293	187642598	

APPENDIX - X

Investment from KUF [P] 2020-21

SBI,KUOC	67397357778	5312025	309319 (int)			5621344	
SBI,KUOC	37598695349	3522766	216169 (int)			3738935	
Total		8834791	525488 (int)			9360279	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX - XI**Investment from SAF 2020-21**

SBI,KUOC	67321705056	1606651	112070 (int)			1718721	
Total		1606651	112070 (int)			1718721	

APPENDIX - XII**Investment from KUF [S] 2020-21**

SBI,KUOC	67397356435	5002620	291303 (int)			5293923	
„	67321705272	8128574	566998 (int)			8695572	
„	37598693363	6114840	375228 (int)	6114840	375228	0	
„	37598685455	7141965	438256 (int)	7141965	438256	0	
„	67397357927	6102945	355374 (int)			6458319	
„	37566127317	5690984	349219 (int)	5690984	349219	0	
„	37566127623	6283926	385604 (int)	6283926	385604	0	
„	37598694403	6099645	374296 (int)	6099645	374296	0	
Total		50565499	3136278 (int)	31331360	1922603	20447814	

APPENDIX - XIII**Investment from KUF [EDN] 2020-21**

SBI,KUOC	67397357734	7261839	422857 (int)			7684696	
„	67397357687	6654732	387505 (int)			7042237	
„	67321656700	7981837	556763 (int)			8538600	
„	67321645777	8630948	602041 (int)			9232989	
Total		30529356	1969166 (int)			32498522	

APPENDIX - XIV**Investment from KUF [TECH] 2020-21**

SBI,KUOC	39374119581	7981854	761272 (int)			8743126	
„	39374120132	9221431	879497 (int)			10100928	
„	39337190386	6651531	659710 (int)	6651531	659710	0	
„	39337190647	7904050	783936 (int)	7904050	783936	0	
„	39458508298	6257301	558333 (int)	6257301	558333	0	
„	39458509972	6114968	545633 (int)	6114968	545633	0	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	39458509439	6890901	614868 (int)	6890901	614868	0	
„	67397358126	7323534	426449 (int)			7749983	
„	67397358171	8544123	497524 (int)			9041647	
„	67397358217	8544123	497524 (int)			9041647	
„	39374118431	9068979	864957 (int)			9933936	
„	39374119036	9312163	888151 (int)			10200314	
„	67397357609	9316624	542507 (int)			9859131	
„	67397357632	8414077	489952 (int)			8904029	
Total		111545659	9010313 (int)	33818751	3162480	83574741	

APPENDIX - XV**Investment from KUF [ENGG] 2020-21**

SBI,KUOC	39374114163	9618566	917374 (int)			10535940	
„	39337191108	6651531	660670 (int)	6651531	660670	0	
„	67321645290	9312143	649557 (int)			9961700	
„	38424710735	5000000	348769 (int)			5348769	
„	38424712096	5590744	389975 (int)			5980719	
„	67397356956	7824254	455606 (int)			8279860	
„	37566138056	6283926	385604 (int)	6283926	385604	0	
Total		50281164	3807555 (int)	12935457	1046274	40106988	

APPENDIX - XVI**Investment from KUF [C] 2020-21**

SBI,KUOC	39374125200	6978272	665555 (int)			7643827	
„	39374125834	7981854	761272 (int)			8743126	
„	39374126724	7981854	761272 (int)			8743126	
„	39374127401	6651545	634394 (int)			7285939	
„	39374127886	7911183	754532 (int)			8665715	
„	37566138501	5690984	349219 (int)			6040203	
„	37566005092	6283926	385604 (int)			6669530	
„	38294199347	5720488	351029 (int)			6071517	
„	38294197442	5348769	328219 (int)	5348769	328219	0	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	38354871554	8558030	516205 (int)			9074235	
„	38354870797	7488276	451680 (int)			7939956	
„	38354870027	7488276	451680 (int)			7939956	
„	38354869307	7488276	451680 (int)			7939956	
„	38354867560	7488276	451680 (int)			7939956	
„	38354866667	7488276	451680 (int)			7939956	
„	38354865697	7488276	451680 (int)			7939956	
„	39321438974	7000000	700334 (int)	7000000	700334	0	
„	39321439682	7000000	700334 (int)	7000000	700334	0	
„	39321440246	6000000	600286 (int)	6000000	600286	0	
„	38761676469	7000000	480916 (int)	7000000	480916	0	
„	38761674417	7000000	480916 (int)	7000000	480916	0	
„	38761675921	7000000	480916 (int)	7000000	480916	0	
„	38761673388	7000000	480916 (int)	7000000	480916	0	
„	38761673912	7000000	480916 (int)	7000000	480916	0	
„	38761675273	7000000	480916 (int)	7000000	480916	0	
„	38761671835	8000000	549618 (int)	8000000	549618	0	
„	39171648470	7094932	435370 (int)			7530302	
„	39171648866	7094932	435370 (int)			7530302	
„	39171649428	7094932	435370 (int)			7530302	
„	39171649778	7094932	435370 (int)			7530302	
„	39171650068	7094932	435370 (int)			7530302	
„	39171649111	7094932	435370 (int)			7530302	
„	39171650591	8108493	497566 (int)			8606059	
„	39083952965	7000000	436867 (int)			7436867	
„	39083953414	7000000	436867 (int)			7436867	
„	39083954247	7000000	436867 (int)			7436867	
„	39083954837	5900000	368217 (int)			6268217	
„	39216781435	7500000	452387 (int)			7952387	
„	39216785383	7500000	452387 (int)			7952387	
„	39216784301	7500000	452387 (int)			7952387	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	39216783443	7500000	452387 (int)			7952387	
„	39825617712		7000000 (NI)			7000000	
„	39825617177		7000000 (NI)			7000000	
„	39825648355		6000000 (NI)			6000000	
„	39564790940		5000000 (NI)			5000000	
„	39564791637		5000000 (NI)			5000000	
„	39564792664		5000000 (NI)			5000000	
„	39564793260		5000000 (NI)			5000000	
„	39564793952		5000000 (NI)			5000000	
„	39564794526		5000000 (NI)			5000000	
„	39564795097		5000000 (NI)			5000000	
„	39564795836		5000000 (NI)			5000000	
„	39564789583		5000000 (NI)			5000000	
„	39564780057		5000000 (NI)			5000000	
Total		291614646	20251601 (int) 7000000 (NI)	75348769	5764287	300753191	

APPENDIX - XVII**Investment from KUF [Private Registration] 2020-21**

SBI,KUOC	67397358057	7933829	461987 (int)			8395816	
„	38470197033	3750000	269471 (int)			4019471	
„	39565328644		5000000 (NI)			5000000	
Total		11683829	731458 (int) 5000000 (NI)			17415287	

APPENDIX - XVIII**Investment from PENSION RESERVE FUND 2020-21**

Dist. Treasury	799010500985292	50000000	4213816 (int)		4213816	50000000	
„	799010500878781	50000000	4250000 (int)		4250000	50000000	
„	799010500694141	100000000	8327278 (int)		8327278	100000000	
„	799010500685687	4250000	347776 (int)		347776	4250000	
„	799010500826620	33600000	2856000 (int)		2856000	33600000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010500859474	500500000	42542500 (int)		42542500	500500000	
„	799010500866793	86500000	7352500 (int)		7352500	86500000	
„	799010500908601	379400000	32249000 (int)		32249000	379400000	
„	799010500985280	31016824	2619937 (int)		2619937	31016824	
„	799010500725737	309000000	25568692 (int)		25568692	309000000	
„	799010500748021	167500000	13948196 (int)		13948196	167500000	
„	799010500779491	360800000	30668000 (int)		30668000	360800000	
„	799010500802294	91400000	7769000 (int)		7769000	91400000	
„	799010500824480	149600000	12750838 (int)		12750838	149600000	
„	799010500889956	136400000	2091156 (int)		2091156	136400000	
„	799010500903281	12800000	1090981 (int)		1090981	12800000	
„	799010500925300	431100000	36643500 (int)		36643500	431100000	
„	799010500928263	11500000	966945 (int)		966945	11500000	
„	799010500964075	329900000	27318059 (int)		27318059	329900000	
„	799010500974586	100000000	8071115 (int)		8071115	100000000	
„	799010501000738		142212142 (NI)			142212142	
„	799010501152832		160300000 (NI) 6274572(int on NI)		6274572	160300000	
„	799010501169688		100000000 (NI) 3727966(int on NI)		3727966	100000000	
„	799010501205115		237352000 (NI)			237352000	
„	799010501316206		214834000 (NI) 3843959(int on NI)		3843959	214834000	
„	799010501419594		181952255 (NI) 1458318(int on NI)		1458318	181952255	
„	799010501454011		82034000 (NI) 151707(int on NI)		151707	82034000	
„	799010501471217		305480000 (NI)			305480000	
Total		3335266824	271645289 (int) 110000000 (NI) 324164397 (Int reinvested) 15456522 (int on NI)		287101811	4759431221	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
APPENDIX - XIX							
Investment from KUF [SDE Registration] 2020-21							
SBI,KUOC	38470195138	6000000	389543 (int)			6389543	Tax =41611
„	38470195739	5240000	340201 (int)			5580201	Tax =36340
„	39565225446		5000000 (NI)			5000000	
„	39565224907		5000000 (NI)			5000000	
„	39960586694		5000000 (NI)			5000000	
„	39960587520		5000000 (NI)			5000000	
Total		11240000	729744 (int) 20000000 (NI)			31969744	

APPENDIX - XX**Investment from KUF [DD/CHEQUE (R)] 2020-21**

SBI,KUOC	38470198093	8000000	519391 (int)			8519391	Tax = 55481
„	38470198694	8000000	519391 (int)			8519391	Tax = 55481
„	38470206822	8000000	519391 (int)			8519391	Tax = 55481
„	38470209540	8000000	519391 (int)			8519391	Tax = 55481
„	38470225926	8000000	519391 (int)			8519391	Tax = 55481
„	38470227060	8000000	519391 (int)			8519391	Tax = 55481
„	38470227616	8000000	519391 (int)			8519391	Tax = 55481
„	38470228291	8000000	519391 (int)			8519391	Tax = 55481
„	38470228927	8000000	519391 (int)			8519391	Tax = 55481
„	38470229624	8000000	519391 (int)			8519391	Tax = 55481
„	38470230492	8000000	519391 (int)			8519391	Tax = 55481
„	38470233062	8000000	519391 (int)			8519391	Tax = 55481
„	38470243491	8000000	519391 (int)			8519391	Tax = 55481
„	38470248036	8000000	519391 (int)			8519391	Tax = 55481
„	38470260278	8000000	519391 (int)			8519391	Tax = 55481
„	38470260971	8000000	519391 (int)			8519391	Tax = 55481
„	38470191111	8000000	519391 (int)			8519391	Tax = 55481
„	38470188937	8000000	519391 (int)			8519391	Tax = 55481
„	39083693715	8000000	489176 (int)			8489176	Tax=10101

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	39083694005	8000000	489176 (int)			8489176	Tax=10101
„	39083767359	8000000	489176 (int)			8489176	Tax=10101
„	39083778860	8000000	489176 (int)			8489176	Tax=10101
„	39083779182	8000000	489176 (int)			8489176	Tax=10101
„	39083779568	8000000	489176 (int)			8489176	Tax=10101
„	39083780007	8000000	489176 (int)			8489176	Tax=10101
„	39083780711	8000000	489176 (int)			8489176	Tax=10101
„	39083781624	8000000	489176 (int)			8489176	Tax=10101
„	39083782094	8000000	489176 (int)			8489176	Tax=10101
„	39083782550	8000000	489176 (int)			8489176	Tax=10101
„	39084352548	8000000	489176 (int)			8489176	Tax=10101
„	39084353799	8000000	489176 (int)			8489176	Tax=10101
„	39084374209	8000000	489176 (int)			8489176	Tax=10101
„	39083783053	3900000	238473 (int)			4138473	Tax=4925
„	39565226416		5000000 (NI)			5000000	
„	39565226937		5000000 (NI)			5000000	
„	39565259703		5000000 (NI)			5000000	
„	39565260649		5000000 (NI)			5000000	
„	39565261144		5000000 (NI)			5000000	
„	39565261575		5000000 (NI)			5000000	
„	39565261814		5000000 (NI)			5000000	
„	39565262115		5000000 (NI)			5000000	
„	39825659763		9000000 (NI)			9000000	
„	39825660382		9000000 (NI)			9000000	
„	39825661273		9000000 (NI)			9000000	
„	39825661932		9000000 (NI)			9000000	
„	39825665347		9000000 (NI)			9000000	
„	39825665880		5000000 (NI)			5000000	
Total		259900000	16435975 (int) 90000000 (NI)			366335975	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX - XXI**Investment from KUF [UIM] 2020-21**

SBI,KUOC	38761677893	5000000	312563 (int)			5312563	Tax=30948
„	38761678401	5000000	312563 (int)			5312563	Tax=30948
„	39083946735	5000000	286877 (int)			5286877	Tax=25171
„	39083877941	5000000	286877 (int)			5286877	Tax=25171
Total		20000000	1198880 (int)			21198880	

APPENDIX - XXII**Investment from KUF [Degree Certificate Online Verification] 2020-21**

SBI,KUOC	39565222252		3000000 (NI)			3000000	
Total			3000000 (NI)			3000000	

APPENDIX - XXIII**Investment from KUF [Merchant A/c] 2020-21**

SBI,KUOC	39357218265		10000000 (NI)			10000000	
„	39357217454		10000000 (NI)			10000000	
„	39357216596		10000000 (NI)			10000000	
„	39357215865		10000000 (NI)			10000000	
„	39357210287		10000000 (NI)			10000000	
„	39565064327		5000000 (NI)			5000000	
„	39565064860		5000000 (NI)			5000000	
„	39565065229		5000000 (NI)			5000000	
„	39565065660		5000000 (NI)			5000000	
„	39565066357		5000000 (NI)			5000000	
„	39565066696		5000000 (NI)			5000000	
„	39565066970		5000000 (NI)			5000000	
„	39565067340		5000000 (NI)			5000000	
„	39565067678		5000000 (NI)			5000000	
„	39565067918		5000000 (NI)			5000000	
„	39565068208		5000000 (NI)			5000000	
„	39565068559		5000000 (NI)			5000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	39686594867		10000000 (NI)			10000000	
„	39686595667		10000000 (NI)			10000000	
„	39686596365		10000000 (NI)			10000000	
„	39686597483		10000000 (NI)			10000000	
„	39686658358		10000000 (NI)			10000000	
„	39686658880		10000000 (NI)			10000000	
„	39686659690		10000000 (NI)			10000000	
„	39686660457		10000000 (NI)			10000000	
„	39686660945		10000000 (NI)			10000000	
Dist. Treasury	799010501298999		30000000 (NI) 627603int on NI		627603	30000000	
„	799010501299009		30000000 (NI) 627603int on NI		627603	30000000	
„	799010501299048		30000000 (NI) 627603int on NI		627603	30000000	
„	799010501299058		10000000 (NI) 209200int on NI		209200	10000000	
SBI,KUOC	39960450925		8000000 (NI)			8000000	
„	39960451442		8000000 (NI)			8000000	
„	39960451894		8000000 (NI)			8000000	
„	39960453675		6000000 (NI)			6000000	
Total			330000000 (NI) 2092009 (int on NI)		2092009	330000000	

APPENDIX - XXIV

Investment from PD A/c 76 2020-21

Dist. Treasury	220859/988313		30000000 (NI) 2101130int on NI		2101130	30000000	
„	220857/988311		30000000 (NI) 2101130 int on NI		2101130	30000000	
„	220858/988312		30000000 (NI) 2101130int on NI		2101130	30000000	
„	220860/988314		26500000 (NI) 1855995int on NI		1855995	26500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010501419622		4858553 (NI) 38941 int on NI		38941	4858553	
Total			121358553 (NI) 8198326 (int on NI)		8198326	121358553	

APPENDIX - XXV

Investment from KUF [HORTUS] Accounts 2020-21

SBI,KUOC 67321705454	8102737	565196 (int)		8667933
„ 38154765735	3270390	209240 (int)		3479630
Total	11373127	774436 (int)		12147563

APPENDIX - XXVI

Kerala University Library, Palayam

	4227845	0		4227845
Total	4227845	0		4227845

APPENDIX - XXVII

Dr. V. K. Sukumaran Nair Chair for Parliamentary Affairs 2020-21

SBI,KUOC 38737036347	709315	48732 (int)		758047
Total	709315	48732 (int)		758047

APPENDIX- XXVIII

Ayyankali Chair 2020-21

SBI,KUOC 38212056032	4971378	310262 (int)		5281640
Total	4971378	310262 (int)		5281640

ANNEXURE IX

Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2021

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	422239.70
2	Department of Psychology	84117.50
3	Department of Philosophy	101026.00
4	Department of Library and Information Science	116945.00
5	Department of Communication & Journalism	168117.55
6	Department of German	129771.00
7	Department of Russian	31803.00
8	Department of History	486096.00
9	Department of Political Science	177747.25
10	Department of Economics	265006.00
11	Department of Islamic Studies	4891.00
12	Department of Sociology	33060.50
13	Department of Archaeology	195190.85
14	Department of Botany	340276.00
15	Department of Chemistry	97184.10
16	Department of Bio Chemistry	120772.65
17	Department of Geology	287940.75
18	Department of Aquatic Biology and Fisheries	98377.00
19	Department of Physics	378464.75
20	Department of Statistics	218354.50
21	Department of Demography	30133.00
22	Department of Mathematics	53361.50
23	Department of Zoology	260122.75
24	Department of Opto Electronics	379863.00
25	Department of Bio-Technology	1495481.50
26	Department of Environmental Science	55510.50
27	Department of Computer Science	419883.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
28	Department of Futures Studies	44110.69
29	Department of Malayalam	57124.57
30	Department of Tamil	11084.50
31	Department of Hindi	71818.00
32	Department of Sanskrit	32807.20
33	Department of Arabic	110528.50
34	Department of Linguistics	314413.00
35	Oriental Research Institute and Manuscript Library	81983.00
36	Department of Education	808178.15
37	Department of Commerce	190776.25
38	Department of Law	323122.05
39	Institute of Management in Kerala, Kariavattom	3394702.50
40	Department of Music	35362.75
41	School of Distance Education	3307310.12
42	University Library	1097253.50
43	Department of Physical Education	249358.00
44	University Hostel for Women , Thycaud	200639.50
45	University Hostel for Women , Kariavattom	220288.00
46	University College of Engineering	1041870.00
47	Department of Bio-Informatics	47053.00
48	Human Resource Development Centre (Academic Staff College)	6684726.00
49	Department of Nano Science & Nano Technology	75820.50
50	Population Research Centre	4429685.90
51	Centre for Geo-Information Science & Technology	117650.25
52	Department of Computer Centre	1353582.75
53	Kariavattom Library	77983.00
54	International Centre For Kerala Studies,Kariavattom.	72838.50
55	UIM Mundakkal	46953.00
56	UIM Kundara	101419.52
	TOTAL	31052179.05

**Statement of Closing Balance of Department Development Funds of the Newly
Incorporated Heads of Departments of the University as on 31.03.2021**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Diaspora Studies	38612.00
2	Centre for Marine Bio Diversity	327178.00
3	CLIF	60189.00
4	Inter Univeristy Centre for Evolutionary and Integrative Biology	114923.75
5	UIM Varkala	31629.00
6	Kerala University Study and Research Centre, Alappuzha	16000.00
	TOTAL	588531.75
	GRAND TOTAL	31640710.80